



DRC Eastern Recovery Project (P145196)

AFRICA | Congo, Democratic Republic of | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 6 | ARCHIVED on 29-Jun-2017 | ISR28973 |

Implementing Agencies: DRC Social Fund, FSRDC, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:27-Feb-2014

Effectiveness Date:08-Sep-2014

Planned Mid Term Review Date:19-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve access to livelihoods and socio-economic infrastructure in vulnerable communities in the eastern provinces of DRC.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Support to Community Resilience:(Cost \$31.00 M)

2. Livelihoods and Employment Generation:(Cost \$31.00 M)

3. Capacity Building:(Cost \$17.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions



Implementation progress is satisfactory for community development (component 1) and capacity building (component 3). The component on employment creation and sustainable livelihoods (component 2) remains moderately satisfactory, as it continues to show slow (but progressive) results in terms of employment creation. Progress by component is summarized below.

Community development component. At least 129 community infrastructures have been completed (including 31 financed by a grant from the State and Peace-building Fund), primarily schools. The operating manual has been revised in January 2017 to address bottlenecks in implementation. However, despite the good progress of the component, some factors may continue to slow down its implementation: (a) the ceiling of US\$ 100,000 per sub-project seems insufficient to intervene in the most isolated localities, (b) the most vulnerable communities have a hard time in reaching their 10% contribution (in cash or kind), and (c) the resurgence of insecurity prevents access to certain areas.

Livelihoods and employment creation component. The component is finally taking off, and this should result in a substantial disbursement acceleration by end of 2017. Details by sub-component follow.

- **Urban public works.** Appropriate labor-intensive subprojects have been identified and assessed in all five targeted cities, and beneficiaries have been selected respecting quotas for women and other vulnerable groups (IDPs, indigenous people). A total of 960 people are at work in North Kivu. The contract with INPP, in charge of providing training to beneficiaries, has been signed.
- **Rural public works.** The rehabilitation of rural roads leading to the main axes of the strategic corridors has started. 20 km of roads have been rehabilitated in North Kivu, with 300 people employed.
- **Value chain development.** Agreements with INERA, SENASEM and IPAPEL, concerning both the support they must give to project implementation and the support they will receive have been signed. Capacity building activities with these public sector partners is ongoing. Beneficiaries have been identified. Basic seeds are ready for distribution, in time for the next agricultural season (August).

Conflict management. Provincial Consultative Committees in North and South Kivu have validated the conflict maps produced by the Social Fund with the help of specialized NGOs. All community subprojects are accompanied by conflict scans and by relevant peacebuilding measures such as capacity building, establishment or strengthening of Local Peace Committees and active support to mediation. All Social Fund and partner NGOs staff have been trained in conflict transformation. Particular efforts have been concentrated on the simmering Bantu-Pygmy conflict in Tanganyika, including supporting the mediation efforts of local authorities, helping communities to produce conflict management plans, and producing a radio program ("My neighbor is my brother") that is aired by local radios (which have been strengthened).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Moderate	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● High	● High



Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	299,120.00	543,684.00	1,050,000.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	51.00	51.00

► Increased access to improved community social and economic infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	32.00	30.00
Date	27-Feb-2014	31-Dec-2015	30-Dec-2016	30-Jun-2020

▲ Increase in number of medical consultations (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.37	42.00	30.00
Date	27-Feb-2014	31-Dec-2015	30-Dec-2016	30-Jun-2020



▲ Increase in access to potable water (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.88	54.00	30.00
Date	27-Feb-2014	31-Dec-2015	30-Dec-2016	30-Jun-2020

▲ Increase in primary school enrollment (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.78	15.00	30.00
Date	27-Feb-2014	31-Dec-2015	30-Dec-2016	30-Jun-2020

▶ Average increase in annual revenues among beneficiaries of the livelihood support sub-component (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

▲ Average increase in annual revenues for female beneficiaries (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

▷ Average increase in annual revenues for male beneficiaries (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00



Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020
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► Beneficiaries of the livelihood support subcomponent whose revenue increased (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	60.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

▲ Male beneficiaries of livelihood support whose revenue increased (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	60.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

▲ Female beneficiaries of livelihood support whose revenue increased (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	60.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

Overall Comments

Intermediate Results Indicators



► Number of community social and economic infrastructure constructed or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	106.00	129.00	300.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

► Improvement in social cohesion among beneficiaries of community subprojects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44.00	11.00	20.00
Date	27-Feb-2014	31-Dec-2014	30-Dec-2016	30-Jun-2020

► Created or strengthened community structures for conflict prevention, mediation and resolution (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	126.00	126.00	130.00
Date	27-Feb-2014	31-Aug-2016	30-Dec-2016	30-Jun-2020

► Action plans for conflict transformation adopted by communities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	75.00	80.00
Date	27-Feb-2014	30-Jun-2016	30-Dec-2016	30-Jun-2020



► Reps in comm. based decision making & mgt. str. from vul./marg. beneficiaries(%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.00	15.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

▲ People participating in community based decision making & mgt str. – male (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	590.00	900.00

▲ People participating in community based decision making & mgt str. – female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	413.00	900.00

▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-male (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	97.00	300.00



▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	39.00	300.00

▶ Person days of temporary employment created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	84,864.00	1,300,000.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

▲ Days of temporary employment created for women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	42,432.00	390,000.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

▲ Days of temporary employment created for men (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	42,432.00	910,000.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020



► Beneficiaries of social safety net programs (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	830.00	830.00	12,000.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	830.00	830.00	12,000.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	410.00	410.00	3,600.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

► Roads rehabilitated, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.20	9.20	1,100.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020



► LIPW beneficiaries completing a training program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

► Farmers adopting improved agricultural technology (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28,800.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14,400.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

► Client days of training provided (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16,125.00	27,658.00	50,000.00
Date	27-Feb-2014	30-Jun-2016	30-Dec-2016	30-Jun-2020



▾ Client days of training provided - Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,001.00	4,080.00	25,000.00
Date	27-Feb-2014	30-Jun-2016	30-Dec-2016	30-Jun-2020

► Capacity building events for local authorities, civil society and the FSRDC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	60.00
Date	27-Feb-2014	31-Aug-2016	30-Dec-2016	30-Jun-2020

► Technical audits implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.00	89.00	70.00
Date	27-Feb-2014	31-Dec-2014	30-Dec-2016	30-Jun-2020



► Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.00	90.00	75.00
Date	27-Feb-2014	30-Jun-2016	30-Dec-2016	30-Jun-2020

► Sub-projects implemented that were subject to environmental screening (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58.00	73.00	95.00
Date	27-Feb-2014	30-Nov-2016	30-Dec-2016	30-Jun-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

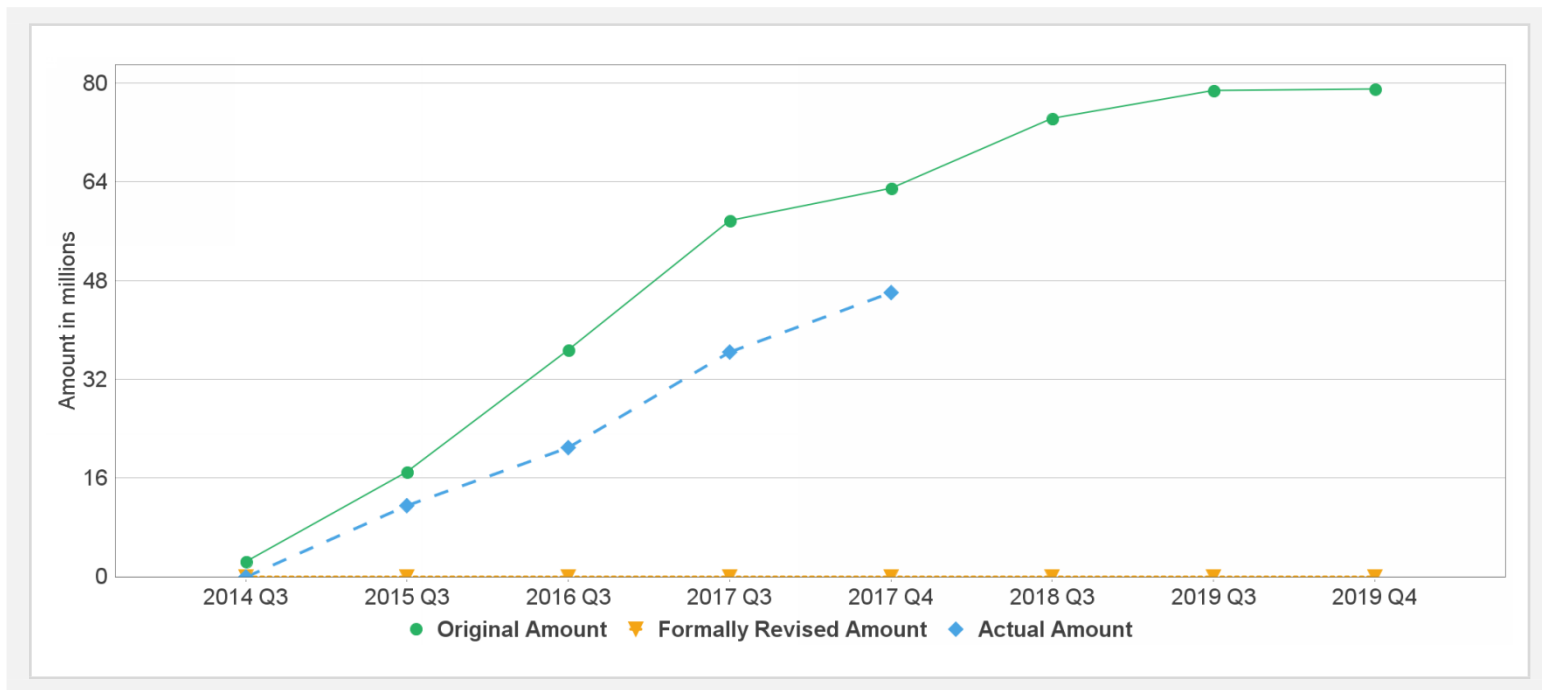
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145196	IDA-57510	Effective	USD	34.00	34.00	0.00	2.37	31.13	7%
P145196	IDA-D0960	Effective	USD	16.00	16.00	0.00	1.15	14.57	7%
P145196	IDA-H9170	Effective	USD	79.10	79.10	0.00	37.83	33.91	48%
P145196	TF-16616	Closed	USD	4.90	4.67	0.23	4.67	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145196	IDA-57510	Effective	11-Dec-2015	22-Jan-2016	15-Sep-2016	30-Jun-2020	30-Jun-2020
P145196	IDA-D0960	Effective	11-Dec-2015	22-Jan-2016	15-Sep-2016	30-Jun-2020	30-Jun-2020

P145196	IDA-H9170	Effective	27-Feb-2014	03-Apr-2014	08-Sep-2014	30-Jun-2018	30-Jun-2018
P145196	TF-16616	Closed	21-Feb-2014	21-Feb-2014	21-Feb-2014	31-Jan-2016	31-Jan-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P157303-Additional Financing to Eastern Recovery Project