Implementation Status & Results
Kosovo
Public Sector Modernization (P101614)

Operation Name: Public Sector Modernization (P101614)  Project Stage: Implementation  Seq.No: 3  Status: ARCHIVED  Archive Date:

Country: Kosovo  Approval FY: 2010

Product Line: IBRD/IDA  Region: EUROPE AND CENTRAL ASIA  Lending Instrument: Specific Investment Loan

Implementing Agency(ies):

Key Dates
Board Approval Date 04-Feb-2010  Original Closing Date 30-Jun-2013  Planned Mid Term Review Date
Effectiveness Date 17-Jun-2011  Revised Closing Date 30-Jun-2013  Actual Mid Term Review Date

Last Archived ISR Date 28-May-2011

Project Development Objectives

Has the Project Development Objective been changed since Board Approval of the Project?
○ Yes  ○ No

Component(s)

Component Name Component Cost
Component 1: Improving public financial management performance in selected budget organizations 3.00
Component 2 - Improving payroll administration and laying the foundations for a professional civil service 2.05
Component 3 - Increasing the security and efficiency of government information systems 2.30
Component 4 - Project management, including project audit and evaluation 0.40

Overall Ratings
Progress towards achievement of PDO Moderately Unsatisfactory  Moderately Satisfactory
Overall Implementation Progress (IP) Moderately Satisfactory  Moderately Satisfactory
Overall Risk Rating Substantial  Moderate

Implementation Status Overview
Following project effectiveness on June 17, 2011, the project management team has become fully operational and procurement activities under all three components are currently

Report No: ISR5021
underway. Working groups for activities that require cooperation among multiple agencies (e.g. PFM reform, e-procurement) have been established and are active in preparing procurement documents. However, there is a delay in the preparations for the pay and grading reform in the civil service.

**Locations**
No Location data has been entered

**Results**

**Project Development Objective Indicators**

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
</tbody>
</table>

**Data on Financial Performance (as of 07-Jul-2011)**

**Financial Agreement(s) Key Dates**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
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<tbody>
<tr>
<td>P101614</td>
<td>IDA-46920</td>
<td>Effective</td>
<td>04-Feb-2010</td>
<td>10-Mar-2010</td>
<td>17-Jun-2011</td>
<td>30-Jun-2013</td>
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**Disbursements (in Millions)**

<table>
<thead>
<tr>
<th></th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P101614</td>
<td>IDA-46920</td>
<td>Effective</td>
<td>XDR</td>
<td>2.90</td>
<td>2.90</td>
<td>0.00</td>
<td>0.00</td>
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</tbody>
</table>

**Disbursement Graph**
Key Decisions Regarding Implementation

During the mission of November 2011, the Bank task team has agreed with the Government that the preparations for the implementation of the civil service pay and grading reform (notably the job classification to be supported by component 2 of the project) should proceed without delay to enable the transition to the new grading and salary system as of 2013 at the latest. The relevant regulation on job classification, which includes the salary grid, is expected to be adopted by the end of 2011.

Likewise, following the amendment of the Public Procurement Law in October 2011, the Government is expected to adopt the draft regulation to authorize the Central Procurement Agency to conduct consolidated procurement for selected categories starting in 2012. This reform will be supported by component 1B of the project.

Restructuring History

Related Projects

There are no related projects.