

Procurement Plan (PP)
Version As of: April 7, 2016

I. General

1 Project Information:

Project ID	P126504
Borrower	The Government of the Independent State of Samoa
Loan/Credit/Grant #	TF13579
Loan/Credit/Grant Amount	14.8 Million USD
Loan/Credit/Grant Signing Date	28-Jan-13
Loan/Credit/Grant Closing date	31-Aug-18
Project Duration	5 Years

2 Bank's Approval Date of the Original Proc Plan **23-Oct-12**

3 Date of General Procurement Notice **26-Jun-13**

4 Notes to the Procurement Plan **Previously revised on 30 June 2015**
Period covered - 1 Jan - 30 June 2016

Procurement Plan (PP) - Thresholds

II. Goods, Works and Non-Consulting Services (NCS)

Procurement Decisions subject to Prior Review by the Bank as agreed in Guidance Manual approved for the Pacific Region but subject to GoS threshold

Procurement Method	Method Threshold		Prior Review Threshold		
	As agreed at negotiations	Amended, as of	As agreed at negotiations	Amended, as of	
Works					
ICB	>=US\$ 5 million		all subject to prior review		
NCB	<US\$ 5 million		first 2 contracts subject to prior review		
Shopping	<=US\$ 1 million		all contracts subject to post review		
Goods & NCS					
ICB	>=US\$ 1 million		all subject to prior review		
NCB	<US\$ 1 million		first 2 contracts subject to prior review		
Shopping	<=US\$ 500,000		all contracts subject to post review		
Direct Contracting	none		all subject to prior review		

2 **Prequalification: N/A**

Not applicable

3 **Reference to (if any) Project Operational/Procurement Manual:**

WCR Project Op M

4 **Any Other Special Procurement Arrangements:**

holds.

Comments

Manual as of

III. Selection of Consultants

1 Thresholds:

Procurement Decisions subject to Prior Review by the Bank as agreed in Guidance Manual approved for the Pacific Region but subject to GoS thresholds.

Selection Method		Method Threshold		Prior Review Threshold	
		As agreed at negotiations	Amended, as of	As agreed at negotiations	Amended, as of
Individual Consultants					
	Terms of Reference				all TORs to be cl
	Competitive Selection (IC - CS)	Should comply with paras. 5.1 to 5.6 of the Consultant Guidelines.		All subject to post review except for (i) legal and (ii) procurement services	Some contracts, procurement plan
	Sole-Source Basis (IC - SS)			All subject to prior review (except for continuation of services)	
Firms					
	Quality and Cost-Based Selection (QCBS)			Contracts estimated >=US\$200,000 subject to prior review	
	Quality-Based Selection (QBS)				
	Least Cost Selection (LCS)				
	Fixed Budget Selection (SSS)				
	Consultant's Qualification Selection (CQS)	US\$300,000			
	Single-Source Selection (SSS)			All subject to prior review	

2 Threshold for Shortlist comprising entirely of national consultants:

US\$200,000

3 Any Other Special Selection Arrangements:

Additional Comments

prepared by the Bank

as agreed with the Bank TTL and identified in the
1, will be subject to technical prior review.

SAMOA:CRWCR PROJECT

PROCUREMENT PLAN UPDATE FOR CONSULTANTS

UPDATE AS OF: April 7, 2016

PERIOD COVERED: 1 January to 30 June 2016

*GoS contribution is estimated to reflect the VAGST of 15 percent

Stage	Component	Review by Bank (Prior/Post)	Proc. Method	Start Date	Prepare TOR, REOI & Cost Estimate	Clear TOR & REOI by WB	Publish REOI	Prepare RFP & Shortlist	Clear RFP & Shortlist (NOL)	Invite & Receive Proposals	Receive Proposals	Appoint Evaluation Committee (incl TB,AGO)	Evaluate Technical Proposals	Clear TER (NOL)-WB	Clear TER (TB/Cabinet)	Financial Proposal Opening	Evaluate Financial Proposals & Prepare CER	Clear CER & Approval to Negotiate (TB)	Negotiate & Draft Contract (incl AGO)	Clear Draft Contract by WB (NOL)	Clear Draft Contract (with TB & Cabinet approval)	Sign Contract	
	1	Improving Climate Resilience of WCR																					
	1.2	Design and Supervision Services																					
Planned																							
Actual	1.2.1	Detail Designs/Support Bid Evaluation	Prior	QCBS			14-Apr-14	21-Apr-14	5-May-14	26-Jun-14		26-Jun-14	8-Jul-14							20-Jan-15	11-Feb-15	2-Mar-15	
	1.2.2	Construction Supervision					14-Apr-14	21-Apr-14	5-May-14	26-Jun-14		26-Jun-14	8-Jul-14							20-Jan-15	11-Feb-15	2-Mar-15	
	2	Vulnerability Assessment																					
Planned	2.1	Assessment of Samoa Road Network	Prior	QCBS	23-Jun-14	7-Jul-14	30-Jun-14	7-Jul-14	14-Jul-14	21-Jul-14	25-Aug-14		1-Sep-14	22-Sep-14	29-Sep-14	13-Oct-14	27-Oct-14	3-Nov-14	17-Nov-14	8-Dec-14	15-Dec-14	29-Dec-14	5-Jan-15
Actual							18-Aug-14	1-Sep-14	19-Dec-14	23-Jan-15	23-Mar-15	24-Mar-15	22-Jun-15	24-Jun-15	29-Jun-15	29-Jun-15	31-Jul-15	3-Aug-15	18-Sep-15	1-Oct-15	26-Oct-15	13-Nov-15	
Planned	2.2	Climate Change Specialist	Prior	IC	5-Aug-14	8-Aug-14	12-Aug-14			23-Jan-15												6-Mar-15	
Actual							22-Aug-14	28-Jan-15	N/A	11-Feb-15		14-Feb-15	17-Feb-15	2-Mar-15					10-Mar-15			11-Mar-15	
	3	Project Management																					
	3.1	Consulting Services																					
Planned	3.1.1	Consulting Firm as PMU (3 years & 8 months)	Prior	QCBS	1-Dec-12		15-Dec-12			15-Jan-13	15-Feb-13											1-Mar-13	
Actual							8-Jul-13	8-Jul-13		2-Oct-13	11-Nov-13	18-Nov-13	25-Nov-13						20-Feb-14		27-May-14	17-Jun-14	
		Total Consultants:																					

Project Closing Date 31 Aug 2018

453
43
323
519
1338
334.5