Public Disclosure Authorized

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Sample Procurement Plan

Enhanced Nutrition for Mothers and Children (P131850)

I. General

1. **Bank's approval Date of the procurement Plan** May 31, 2014
2. **Date of General Procurement Notice**: Dec 24, 2013
3. **Period covered by this procurement plan**: *The procurement period of project covered from year December 2016 to June 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

Expenditure Category	Contract Value (Threshold) US $	Procurement Method	Contracts Subject to Prior Review US$ thousands
Goods & Non-consulting Services	>300,000	ICB	All
	<300,000	NCB	First Contract and all subsequent contracts estimated to cost > 200,000
	<100,000	Shopping	First Contract
	Regardless of value	Direct Contracting	All

2. **Prequalification. Bidders for _Not applicable_.**

3. **Reference to (if any) Project Operational/Procurement Manual:** Province of Sindh's procurement manual and guidelines, dated September 18, 2013

4. **Any Other Special Procurement Arrangements**: None

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**

	Summary of the ICB (Works)	*82*	*5*	*No*	*Prior*	
	Summary of the ICB (Goods)	*43.77*	*15*	*No*	*Prior*	
	Summary of the NCB (Works)	*64.53*	*18*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the NCB (Goods)	*1.86*	*4*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the ICB (Non-Consultant Services)	*0.45*	*1*	*No*	*Prior*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Expenditure Category	Contract Value (Threshold) US $	Procurement Method	Contracts Subject to Prior Review US$ thousands
	<300,000	NCB	First Contract and all subsequent contracts estimated to cost > 200,000
	<100,000	Shopping	First Contract
	Regardless of value	Direct Contracting	All
Consulting Services (Firms)			All TORs and Training Programs to be prior reviewed by Bank's Task Team Leader regardless of value and review threshold
	>300,000	QCBS/QBS /FBS?LCS	All
	<300,000	CQS,	First contract
	Regardless of value	Single Source Selection	All
Individual Consultants	> 50,000	Comparison of 3 CVs	All
	< 50,000	Comparison of 3 CVs	First contract
	Regardless of value	Single Source Selection, Contracts for: procurement of Project Coordinator, Procurement/FM Specialists, Procurement	All.

		Agent and Legal Expert (as applicable)	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*500,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*4.17*	*7*	*Prior*	
	Summary of number of contracts that will be let under other methods	*0.83*	*1*	*Prior*	*CQS*

PROCUREMENT PLAN **Pakistan : Enhanced Nutrition for Mothers and Children**

General Information

Country: Pakistan

Bank's Approval Date of the Original Procurement Plan: 2016-11-08

Revised Plan Date(s): (comma delineated, leave blank if non 2019-04-11

Project ID: P131850

GPN Date: 2017-08-25

Project Name: Enhanced Nutrition for Mothers and Children

Loan / Credit No: TF / 18108

Executing Agency(ies) Balochistan Nutrition Program for Mothers and Childern

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-BNPMC-2729-GO-RFB / Procurement of IFA Tablets (Pack of 1000)	TF / 18108		Post	Request for Bids	Open - National	Single Stage - One Envelope		265,903.55	Signed					2016-10-21		2016-10-26				2016-12-07		2017-01-06		2017-02-10		2017-08-09	
PK-BNPMC-2732-GO-RFB / Procurement of Equipments for OTPs & Stablization Centres	TF / 18108		Post	Request for Bids	Open - National	Single Stage - One Envelope		6,834.76	Signed					2016-10-21		2016-10-26				2016-12-07		2017-01-06		2017-02-10		2017-08-09	
PK-BNPMC-2728-GO-RFB / procurement of Zinc Supplements	TF / 18108		Prior	Request for Bids	Open - National	Single Stage - One Envelope		95,635.77	Signed					2016-10-20		2016-10-25				2016-12-06		2017-01-05		2017-02-09		2017-08-08	
PK-BNPMC-4495-GO-RFQ / Procurement of ORS	TF / 18108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,344.93	Signed							2017-01-25								2017-03-22		2017-09-18	
PK-BNPMC-3183-GO-RFQ / printing News Letter,IEC materials IYCF,MIS Materials and Priting Materials for the SUN Secretariat activities	TF / 18108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		91,024.72	Signed							2017-01-05								2017-03-02		2017-08-29	
PK-BNPMC-14018-GO-RFQ / Procurement of Medicines (Amoxicillin, Anti-Malarial Syrup,Mebendazole,Vitamin A drops etc	TF / 18108		Post	Request for Quotations	Limited	Single Stage - One Envelope		19,680.16	Signed							2017-05-08								2017-05-23		2017-05-31	
PK-BNPMC-21643-GO-RFQ / Procurement of OTPs Equipment	TF / 18108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-20								2017-11-15		2018-05-14	
PK-BNPMC-21619-GO-RFB / Procurement of Zinc Supplements,Iron Folic Acid Tablets & ORS Lot 2	TF / 18108		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-10-25		2017-10-30				2017-12-11				2018-02-14		2018-08-13	

PK-BNPMC-21632-GO-UN / Contract Modification(Micronutrient Powder Sachets, F75, F100, Ready to use Therapeutic Food)	TF / 18108		Prior	UN Agencies (Direct)	Direct			0.00	Pending Implementation					2017-10-25		2017-10-30								2017-12-04		2018-06-02	
PK-BNPMC-102987-GO-RFQ / Printing of MIS Tools, Monitoring tools and Monitoring Manual	TF / 18108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-06								2019-06-01		2019-11-28	
PK-BNPMC-103173-GO-RFQ / Catering Services for IYCF Trainings (GoB funds), IDD, VAS and BCC Activities (WB Funds)	TF / 18108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-23								2019-05-18		2019-12-31	
PK-BNPMC-107544-GO-UN / Procurement and distribution of Micronutrient Powder Sachet (MMS), Therapeutic Food (RUTF), F75 and F100	TF / 18108		Post	UN Agencies (Direct)	Direct			0.00	Pending Implementation					2019-03-08		2019-03-13								2019-04-17		2019-12-31	
PK-BNPMC-106529-GO-RFB / Strengthening / Operationalization of Health facilities as OTPs (BHUs and RHCs), MCH Centers, Stabilization Centers and SC Supplies and Equipment	TF / 18108		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-18		2019-04-23				2019-06-04		2019-07-04		2019-08-08		2020-02-04	
PK-BNPMC-107530-GO-RFQ / Procurement of Printing Materials	TF / 18108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-02								2019-05-28		2019-11-24	
PK-BNPMC-44532-GO-RFB / Procurement of Zinc Supplements, Iron Folic Acid Tablets & ORS	TF / 18108		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-01-18		2018-01-23				2018-03-06		2018-04-05		2018-05-10		2018-11-06	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-BNPMC-2773-NC-RFQ / Local Area Networking(Wire and/or wireless)	TF / 18108		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,193.61	Signed							2016-11-25								2017-01-20		2017-07-19	
PK-BNPMC-2726-NC-RFB / Institutional Arrangements for delivery of services of non covered areas with NGO Lot 2	TF / 18108		Post	Request for Bids	Open - National	Single Stage - One Envelope		185,511.92	Signed					2016-10-29		2016-11-03				2016-12-15		2017-01-14		2017-02-18		2017-08-17	
PK-BNPMC-2727-NC-RFB / Institutional Arrangements for delivery of services of non covered areas with NGO Lot 3	TF / 18108		Post	Request for Bids	Open - National	Single Stage - One Envelope		185,511.92	Signed					2016-10-30		2016-11-04				2016-12-16		2017-01-15		2017-02-19		2017-08-18	
PK-BNPMC-3621-NC-RFB / Institutional Arrangements for Delivery of Services of Non Covered Areas	TF / 18108		Post	Request for Bids	Open - National	Single Stage - One Envelope		233,667.04	Signed					2016-12-21		2016-12-21				2016-12-21		2016-12-21		2017-01-11		2017-07-10	

PK-BNPMC-SSS-PPHI / PPHI Addendum	TF / 18108		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-11-12		2018-11-17								2018-12-22		2019-06-20	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-BNPMC-2724-CS-CQS / Review of NIS/LHW-MIS/DHS and develop & Institutionali MIS for Nutrition	TF / 18108		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-03-15		2017-04-05		2017-05-19								2017-06-18		2017-07-23		2018-01-19	
PK-BNPMC-2725-CS-CQS / Hiring of Consulting Firm for Internal Audit for BNPMC	TF / 18108		Post	Consultant Qualification Selection	Open - National		33,710.98	Signed	2016-10-21		2016-11-11		2016-12-25								2017-01-24		2017-02-28		2017-08-27	
PK-BNPMC-2679-CS-CQS / Hiring of a Management & Capacity Building Support Firm	TF / 18108		Post	Consultant Qualification Selection	Open - National		155,862.52	Signed	2016-11-10		2016-11-30		2017-01-13								2017-02-12		2017-03-19		2017-09-15	
PK-BNPMC-2680-CS-CQS / Hiring og Consulting Firm to Establish a Third party monitoring System	TF / 18108		Post	Consultant Qualification Selection	Open - National		191,794.68	Signed	2016-12-30		2017-01-20		2017-03-05								2017-04-04		2017-05-09		2017-11-05	
PK-BNPMC-2681-CS-CQS / Annual Assessment including Mid & End Term & Media Evaluations	TF / 18108		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-04-28		2017-05-19		2017-07-02								2017-08-01		2017-09-05		2018-03-04	
PK-BNPMC-25073-CS-CQS / Review & Implementation of Behavior Change Communication Strategy	TF / 18108		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-08-20		2017-09-10		2017-10-24								2017-11-23		2017-12-28		2018-06-26	
PK-BNPMC-2661-CS-QCBS / Development & Implementation of Behavior Change Communication Strategy	TF / 18108		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2016-10-31		2016-11-21		2017-01-04				2017-02-01		2017-03-03		2017-04-07		2017-05-12		2018-05-12	
PK-BNPMC-66513-CS-CQS / Hiring of Third Party Monitoring Firm for the year of 2018 to 2020.	TF / 18108		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2018-06-22		2018-07-13		2018-08-26								2018-09-25		2018-10-30		2019-04-28	
PK-BNPMC-95229-CS-QCBS / Institutional Arrangements for Delivery of Services of Non Covered Areas	TF / 18108		Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2019-01-23		2019-01-30		2019-03-15				2019-03-29		2019-04-14		2019-04-29		2019-05-16		2019-12-31	
PK-BNPMC-100454-CS-LCS / Institutional Arrangements & BCC Implementation by Partner NGOs in non covered Areas in District Sibi	TF / 18108		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2019-02-26		2019-03-05		2019-04-09				2019-04-14		2019-04-18		2019-04-30		2019-05-14		2019-12-31	

PK-BNPMC-100461-CS-LCS / Institutional Arrangements and BCC Implementation by Partner NGO in District Kohlu	TF / 18108		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2019-02-26		2019-03-05		2019-04-09				2019-04-14		2019-04-18		2019-04-30		2019-05-14		2019-12-31	
PK-BNPMC-100465-CS-LCS / Institutional Arrangements and BCC Implementation by Partner NGO in District Nushki	TF / 18108		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2019-02-26		2019-03-05		2019-04-09				2019-04-14		2019-04-18		2019-04-30		2019-05-14		2019-12-31	
PK-BNPMC-100470-CS-LCS / Institutional Arrangements and BCC Implementation by Partner NGO in District Kharan	TF / 18108		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2019-02-26		2019-03-05		2019-04-09				2019-04-14		2019-04-18		2019-04-30		2019-05-14		2019-12-31	
PK-BNPMC-100476-CS-LCS / Institutional Arrangements and BCC Implementation by Partner NGO in District Killa Saifullah.	TF / 18108		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2019-02-26		2019-03-05		2019-04-09				2019-04-14		2019-04-18		2019-04-30		2019-05-14		2019-12-31	
PK-BNPMC-100479-CS-LCS / Institutional Arrangements and BCC Implementation by Partner NGO in District Zhob	TF / 18108		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2019-02-26		2019-03-05		2019-04-09				2019-04-14		2019-04-18		2019-04-30		2019-05-14		2019-12-31	
PK-BNPMC-100459-CS-LCS / Institutional Arrangements and BCC Implementation by Partner NGO in District Panjgur	TF / 18108		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2019-02-26		2019-03-05		2019-04-09				2019-04-14		2019-04-18		2019-04-30		2019-05-14		2019-12-31	
PK-BNPMC-102965-CS-CQS / Develop Online Monitoring and reporting system for DNOs	TF / 18108		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-03-15		2019-04-05		2019-05-19								2019-06-18		2019-07-23		2019-12-31	
PK-BNPMC-102968-CS-CQS / Third Party Evaluation Consulting Firm (End Project Evaluation)	TF / 18108		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-03-28		2019-04-18		2019-06-01								2019-07-01		2019-08-05		2019-12-31	
PK-BNPMC-102973-CS-CQS / Technical and Operational Audit Firm	TF / 18108		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-05-13		2019-05-20		2019-06-11								2019-06-18		2019-07-01		2019-12-31	
PK-BNPMC-107550-CS-QCBS / Implementation of media activities through Media Firm	TF / 18108		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-03-25		2019-04-15		2019-05-29				2019-06-26		2019-07-26		2019-08-30		2019-10-04		2020-10-03	

INDIVIDUAL CONSULTANTS