



Andhra Pradesh Disaster Recovery Project (P154847)

SOUTH ASIA | India | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 5 | ARCHIVED on 26-Mar-2018 | ISR30890 |

Implementing Agencies: Revenue and Disaster Management Department, Government of Andhra Pradesh, Department of Economic Affairs

Key Dates

Key Project Dates

Bank Approval Date:17-Jun-2015

Effectiveness Date:28-Aug-2015

Planned Mid Term Review Date:12-Apr-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are to restore, improve, and enhance resilience of public services, environmental facilities, and livelihoods in Targeted Communities, and to enhance the capacity of state entities to respond promptly and effectively to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Resilient electrical network:(Cost \$120.00 M)

Restoration of connectivity and shelter infrastructure:(Cost \$105.00 M)

Restoration and protection of the beach front:(Cost \$65.00 M)

Restoration of environmental services and facilities and livelihood support:(Cost \$20.00 M)

Capacity building and Technical support for disaster risk management:(Cost \$35.00 M)

Project implementation support:(Cost \$25.00 M)

Contingency emergency response

Overall Ratings

Name	Previous Rating	Current Rating
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Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project implementation has now progress and three major contracts for underground electrical works in Vishakhapatnam have now been awarded. In addition, 46 contracts by PRD and 6 contracts by R&B have also been awarded for road works. Consultants are now working with the Forest Department for preparing designs for renovation of the Zoo; VUDA for restoration of Kailashagiri; and GVMC for restoration and redevelopment of beach front. The Forest Department has already raised and distributed over 12 million saplings, 11 million for farm forestry, and 1 million for shelterbelt plantations.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Urban disaster risk vulnerability analysis completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y



Date	17-Jun-2015	14-Mar-2017	21-Nov-2017	30-Sep-2020
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► Number of electric consumer accounts covered by the underground cable network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300,000.00
Date	17-Jun-2015	14-Mar-2017	21-Nov-2017	30-Sep-2020

► Number of people with access to restored and improved rural roads and shelters (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,750,000.00
Date	17-Jun-2015	14-Mar-2017	21-Nov-2017	30-Sep-2020

▲ Of which female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	870,000.00

► Number of people with access to restored and improved beach front (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,730,000.00
Date	17-Jun-2015	--	21-Nov-2017	30-Sep-2020

► Number of people with access to restored and improved environmental services facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,730,000.00
Date	17-Jun-2015	--	21-Nov-2017	30-Sep-2020

Overall Comments

Intermediate Results Indicators

► Communication and search and rescue equipment provided to the state disaster response force (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	17-Jun-2015	--	21-Nov-2017	30-Sep-2020

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500,000.00
Date	17-Jun-2015	14-Mar-2017	21-Nov-2017	30-Sep-2020



▾ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,225,000.00

► Roads rehabilitated, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	800.00
Date	17-Jun-2015	14-Mar-2017	21-Nov-2017	30-Sep-2020

► Number of shelters rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	16.00	25.00
Date	17-Jun-2015	--	21-Nov-2017	30-Sep-2020

► Roads rehabilitated, Non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	250.00
Date	17-Jun-2015	--	21-Nov-2017	30-Sep-2020



► Kilometers of beach front restored (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	17-Jun-2015	14-Mar-2017	21-Nov-2017	30-Sep-2020

► Number of nurseries established/restored (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	21.00	60.00
Date	17-Jun-2015	--	21-Nov-2017	30-Sep-2020

► Number of environmental services facilities restored and improved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	17-Jun-2015	--	21-Nov-2017	30-Sep-2020

► Design guidelines for buildings and public infrastructure updated (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	17-Jun-2015	14-Mar-2017	21-Nov-2017	30-Sep-2020

Overall Comments



Data on Financial Performance

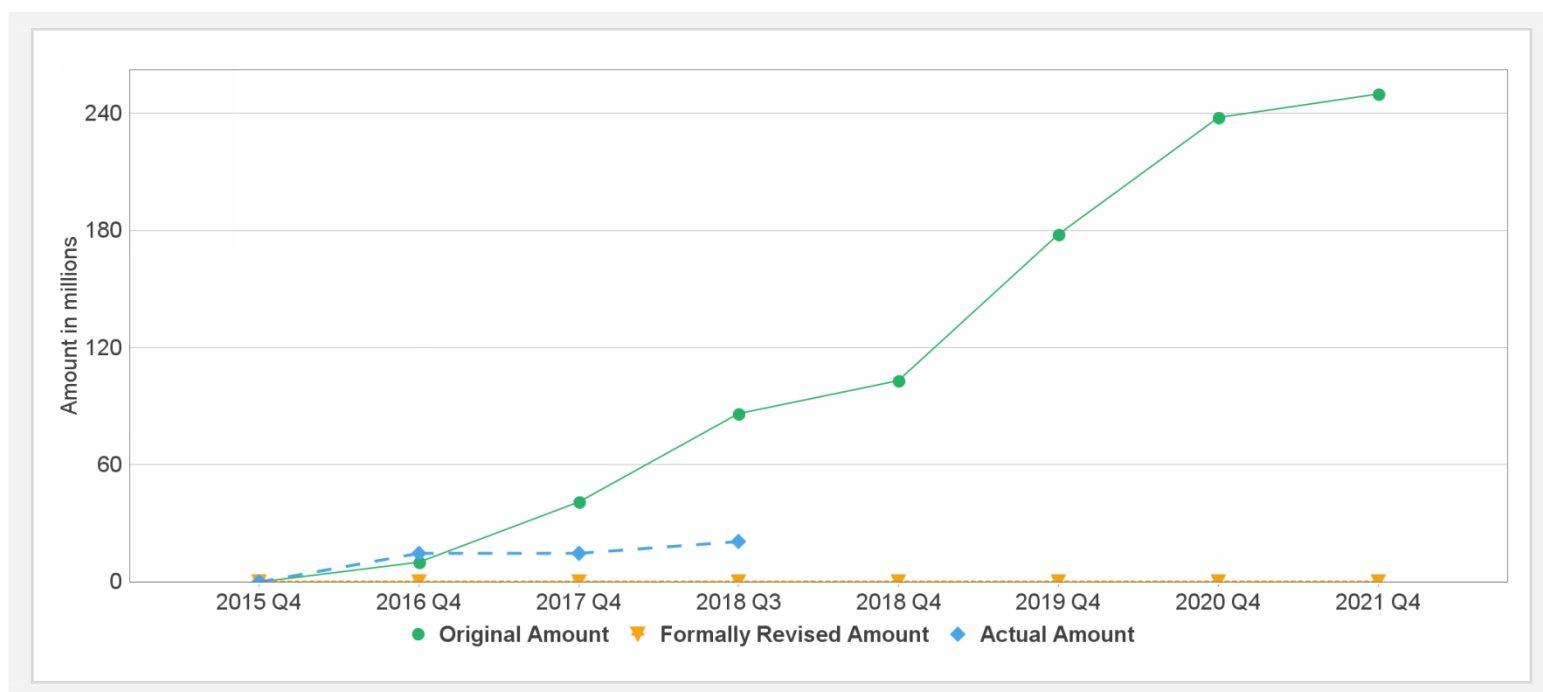
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154847	IDA-56940	Effective	USD	250.00	250.00	0.00	20.70	229.30	8.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154847	IDA-56940	Effective	17-Jun-2015	16-Jul-2015	28-Aug-2015	30-Sep-2020	30-Sep-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
