Public Disclosure Authorized

Public Disclosure Authorized

PROCUREMENT PLAN (Textual Part)

Project information: Philippines, Metro Manila Flood Management Project P153814
Project Implementation agency: Department of Public Works and Metro Manila Development Authority
Date of the Procurement Plan: 13 April 2018

Period covered by this Procurement Plan: April 16, 2018 to October 15, 2019

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **Government Procurement Reform Act (RA9184)**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1. The procurement is open to all eligible firms from any country;

2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;

3. Rights for the Bank to review procurement documentation and activities; and

4. An effective complaints mechanism.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Work)

Goods: 15%;

Works: is not applicable.

PROCUREMENT PLAN

Philippines : Metro Manila Flood Management Project

General Information

Country: Philippines

Project ID: P153814

Project Name: Metro Manila Flood Management Project

Loan / Credit No: IBRD / 87840, COFN / C1450

Executing Agency(ies) Metro Manila Development Authority

Bank's Approval Date of the Original Procurement Plan: 2018-04-19

Revised Plan Date(s): (comma delineated, leave blank if non 2019-11-12

GPN Date: 2018-03-15

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-MMDA-58579-GO-RFB / Trucks/Loader/Vehicle Package to include garbage compactor truck, rear end loading garbage compactor, garbage bins, hook lift loader truck, fork lift, hook lift container, dump truck, wheel pay loader, service vehicle	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,177,788.00	0.00	Canceled					2018-04-23		2018-04-28				2018-06-09		2018-07-09		2018-08-13		2019-02-09	
PH-MMDA-59025-GO-RFQ / Solid Waste Management Tools that will be used for the implementation of community-based management program (buggy, push carts, trolley bins, shovel, rakes, broomsticks, dust pans, plastic bags, gloves, face masks, rubber coats, raincoats)	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Post	Request for Quotations	Open - National	Single Stage - One Envelope		96,154.00	0.00	Pending Implementation							2018-10-06								2018-12-01		2019-05-30	
PH-MMDA-63617-GO-RFQ / Multi-purpose Vehicle (MPV) that will be used for project monitoring, site inspections, filed visits and coordination meetings	IBRD / 87840	4. Project Management and Coordination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,692.31	0.00	Canceled							2018-05-30								2018-07-25		2019-01-21	
PH-MMDA-63620-GO-RFB / Truck/Loader package to include garbage compactor truck, rear end loading garbage compactor, garbage bins, hook lift loader truck, fork lift, hook lift container, dump truck and wheel pay loader	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,120,096.15	0.00	Under Implementation					2018-05-25		2018-05-30				2018-07-11		2018-08-10		2018-09-14		2019-03-13	

PH-MMDA-144289-GO-RFB / Sound Trucks will be utilized as a modern and interactive approach in the community-based education & communications campaign of proper Solid Waste Management at the barangay level as laid out in the MMFMP-Component 2. Two sound trucks will be purchased.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		214,384.00	0.00	Pending Implementation					2019-11-15		2019-11-20				2020-01-01		2020-01-31		2020-03-06		2020-09-02	
PH-MMDA-144305-GO-RFB / Mobile Material Recovery Facilities (MRFs) are trucks operated by the MMDA-SWMO that will roam around different barangays involved in MMFMP-Component 2 and collect recyclable materials in exchange of basic necessities. Three trucks will be purchased.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Post	Request for Bids	Open - National	Single Stage - One Envelope		178,602.21	0.00	Pending Implementation					2019-11-15		2019-11-20				2020-01-01		2020-01-31		2020-03-06		2020-09-02	
PH-MMDA-144308-GO-RFB / CCTV cameras/infra will be installed at strategic locations in MM barangays to monitor waste disposal activities along/beside creeks and esteros (estuaries). CCTV control & monitoring systems/rooms will also be provided in the respective Barangay Halls.	COFN / C1450	2. Minimizing Solid Waste in Waterways	Prior	Request for Bids	Open - National	Single Stage - One Envelope		396,982.92	0.00	Pending Implementation					2019-11-15		2019-11-20				2020-01-01		2020-01-31		2020-03-06		2020-09-02	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-MMDA-59028-CS-QCBS / Services of Consultancy Firm that will develop the Community-based Management System under Component 2	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost-Based Selection	Open - International		769,231.00	0.00	Under Implementation	2018-04-23		2018-05-14		2018-06-27				2018-07-25		2018-08-24		2018-09-28		2018-11-02		2019-11-02	
PH-MMDA-59026-CS-QCBS / Procurement of consulting firm services that will develop the Metro Manila Solid Waste Master Plan	IBRD / 87840	2. Minimizing Solid Waste in Waterways	Prior	Quality And Cost-Based Selection	Open - International		1,153,846.00	0.00	Under Implementation	2018-04-23		2018-05-14		2018-06-27				2018-07-25		2018-08-24		2018-09-28		2018-11-02		2019-11-02	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-MMDA-59027-CS-INDV / Project Management Specialist (PMS) who shall oversee and manage the over-all technical, administrative and document control of the project	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		85,000.00	0.00	Under Implementation	2018-04-16		2018-06-04		2018-06-25		2018-07-30		2019-01-26	
PH-MMDA-64559-CS-INDV / Additional Project Management Specialist (PMS) who shall oversee and manage technical, administrative and document control of the project and shall head a group of specialists with the actual community-based SWM activities.	IBRD / 87840	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		85,000.00	0.00	Under Implementation	2018-06-04		2018-07-23		2018-08-13		2018-09-17		2019-03-16	
PH-MMDA-122170-CS-INDV-1 / The Project Manager shall oversee and manage the overall day-to-day technical, administrative, and document control in MMDA's Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		101,923.00	0.00	Under Implementation	2019-05-28		2019-07-16		2019-08-06		2019-09-10		2020-03-08	
PH-MMDA-110488-CS-INDV-1 / The Project Officer shall serve as the substitute of the Project Manager to oversee and manage the overall technical, administrative, and document control of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		86,634.62	0.00	Under Implementation	2019-07-30		2019-09-17		2019-10-08		2019-11-12		2020-05-10	
PH-MMDA-110487-CS-INDV-1 / The Procurement Specialist shall manage the overall procurement activity of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		86,634.62	0.00	Under Implementation	2019-04-29		2019-06-17		2019-07-08		2019-08-12		2020-02-08	
PH-MMDA-119346-CS-INDV-1 / The Finance Management Specialist shall oversee and manage the overall financial management aspect including technical, administrative, and document controls of the project in consultation with the MMDA Project Management Office (PMO).	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		86,634.62	0.00	Under Implementation	2019-04-29		2019-06-17		2019-07-08		2019-08-12		2020-02-08	
PH-MMDA-122171-CS-INDV-1 / The Community Development Specialist (CDS) shall be responsible for coordinating and monitoring the community development aspects of the Component 2 of MMFMP.	COFN / C1450	4. Project Management and Coordination	Post	Individual Consultant Selection	Open		66,250.00	0.00	Under Implementation	2019-06-20		2019-08-08		2019-08-29		2019-10-03		2020-03-31	