

PROCUREMENT PLAN (Textual Part)

1. Project Overview

Country:	Republic of Tajikistan
Full Project Name:	Grant for the Preparation of Rural water supply and sanitation project
Implementation agency	SUE Khojagii Manziliyou Kommunalni
Project Number:	P162637

i. Project Description

The proposed recipient executed ECA Region Capacity Development Trust Fund Grant (ECAPDEV) will support:

- a) Carrying out technical and economic feasibility studies including social and environmental assessments for the targeted project districts; and detailed engineering design for the proposed water supply and sewerage systems, preparation and issuance of bidding documents for civil works on the water supply systems;
- b) Carrying out an assessment of institutional capacity including operating and financial performance of the KMK and other relevant utilities in the project area;
- c) Provision of technical support to the KMK through development of training programs and learning materials, and conduct training and workshops to increase the capacity of KMK staff on project management, fiduciary and safeguards aspects of rural projects. The training and capacity building activities will be delivered in line with the recommendations made under item (b) above.
- d) Operating costs of the key project management staff at the implementing agency with the aim to ensure adherence to procurement, financial management, citizen engagement and safeguards procedures in order to manage various risks likely to be faced during the project's implementation and ensure the project's readiness for implementation. Carrying out financial audit of the use of the Grant funds.

2. Recommended Procurement Arrangements for the Grant

Activity description: Consultants assignments are a mixture of fairly complex and high value and standard nature of low value. The preparation of project design, financial and institutional assessment consultancy services will need a short list of six companies and for the design firms, financial/audit firms and individual consultants,) to be hired at national level

Activity category: Consulting Services (firms and individuals).

Estimated cost: 386,000 USD the total estimated cost under the Project. The estimated costs include the local taxes and social charges.

Selection method: Consultants' Qualification-Based Selection and Selection of Individual Consultants. These methods are justified given the value of the contract and nature of the assignments.

Risk rating: Moderate

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Sl. No.	Activity	Estimated Cost in US\$	Procurement Method	Contract signing date	Prior/Post
1	Consultancy Services for:	350,000		April 25, 2018	Prior
	a) Preparation of feasibility study, environmental and social safeguard documents, engineering designs and bidding documents and Assessment of institutional capacity including financial performance of implementing agency and its branches.	340,000	CQS		
	b) Project audit	10,000	LCS		
2	Capacity Building and trainings	\$21,000	IC		Post
3	Operating costs	\$15,000			Post
	Total	\$386,000			

PROCUREMENT PLAN Tajikistan : Rural Water Supply and Sanitation Project

General Information	
Country:	Tajikistan
Bank's Approval Date of the Original Procurement Plan:	2019-05-04
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-08-21
Project ID:	P162837
GN Date:	2019-07-15
Project Name:	Rural Water Supply and Sanitation Project
Loan / Credit No:	IDA / D4310
Executing Agency(ies)	MIDP Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
RWSSPW022 / Construction of WASH facilities in schools in Dusti, Balkhi, Jaikhan, Levakand, Kushoniyon and Vakhsh districts (5 lots)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-04-15		2021-04-20					2021-06-01					2021-08-05		2022-02-01	
RWSSPW024 / Construction of WASH facilities in health facilities in Vosse, Dusti, Balkhi, Jaikhan, Levakand, Kushoniyon and Vakhsh districts (2 lots)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2021-06-05		2021-06-10					2021-07-22					2021-08-21		2021-09-25	2022-03-24
RWSSPW026 / Capital repair of vodokanal offices (7 lots)	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-04-05		2020-04-10					2020-05-22					2020-06-21		2020-07-26	2021-01-22
RWSSPW007 / Construction of premise and mounting of equipment on the disinfection of drinking water with a capacity of 5 kg/hour and a reserve 3kg/hour	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-02		2020-03-07					2020-04-18					2020-05-18		2020-06-22	2020-12-19
RWSSPW014 / Left branch of the Vakhsh water main	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-06-01		2020-06-06					2020-07-18					2020-08-17		2020-09-21	2021-03-20
RWSSPW008 / Reconstruction of Vakhsh main intake (2 lots, civil works include sedimentation pond (new and old), new PS)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-02-10		2020-02-15					2020-03-28					2020-04-27		2020-06-01	2020-11-28
RWSSPW009 / Replacement of pipeline from pumping station Uzun - I. Isoev (Balkhi)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-10		2020-03-15					2020-04-26					2020-05-26		2020-06-30	2020-12-27
RWSSPW010 / Replacement of pipeline from pumping station Uzun - Jilikal	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-04-01		2020-04-06					2020-05-18					2020-06-17		2020-07-22	2021-01-18
RWSSPW011 / Replacement of pipes from pumping station Uzun - Kalinin	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-05-01		2020-05-06					2020-06-17					2020-07-17		2020-08-21	2021-02-17

RWSSP.W012 / Replacement of pipes and rehabilitation of reinforcement concrete reservoir 1000m3 of Kalinin pumping station	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation										2020-05-15	2020-05-20			2020-07-01	2020-07-31	2020-09-04	2021-03-03					
RWSSP.W013 / Replacement of pipes on the Dusti pumping station	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation										2020-05-20	2020-05-25			2020-07-06	2020-08-05	2020-09-09	2021-03-08					
RWSSP.W015 / Supply and Installation of bulk water meters water and valves (shut-off and control valves) on the main Vakhsh pipeline	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation															2020-08-01	2021-01-28						
RWSSP.W017 / Construction of premise and mounting of equipment on the disinfection of drinking water with a capacity of 5 kg/hour and a reserve 3kg/hour	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation															2020-08-01	2020-08-06	2020-09-17	2020-10-17	2020-11-21	2021-05-20		
RWSSP.W023 / Construction of WASH facilities in health facilities in Vose, Dusti, Balkhi, Jakhun, Levakand, Kushoniyon and Vakhsh districts (2 lots)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																2021-06-01	2021-06-06	2021-07-18	2021-08-17	2021-09-21	2022-03-20	
RWSSP.W025 / Construction of WASH facilities in health facilities in Vose, Dusti, Balkhi, Jakhun, Levakand, Kushoniyon and Vakhsh districts (2 lots)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																2021-06-10	2021-06-15	2021-07-27	2021-08-26	2021-09-30	2022-03-29	
RWSSP.W018 / Construction of WASH facilities in schools in Vose district	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																	2021-04-06		2021-06-01	2021-11-28		
RWSSP.W021 / Construction of WASH facilities in schools in Dusti, Balkhi, Jakhun, Levakand, Kushoniyon and Vakhsh districts	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																	2021-04-10	2021-04-15	2021-05-27	2021-06-26	2021-07-31	2022-01-27
RWSSP.W019 / Construction of WASH facilities in schools in Vose district	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																	2021-04-05	2021-04-10	2021-05-22	2021-06-21	2021-07-26	2022-01-22
RWSSP.W020 / Construction of WASH facilities in schools in Dusti, Balkhi, Jakhun, Levakand, Kushoniyon and Vakhsh districts	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																	2021-04-10	2021-04-15	2021-05-27	2021-06-26	2021-07-31	2022-01-27

RWSSP.W001 / Drilling of wells and construction of water intake facilities for groundwater intake In Vose district - 5 lots (Chilla, Zarkoron, Mekhnatobod, Khasan kurbon and Pushiyon)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Pending Implementation													2019-10-01	2019-10-06		2019-11-17	2019-12-17		2020-01-21		2020-07-19			
RWSSP.W002 / Construction of Zarkoron main water conduit from intake and distribution networks in Vose (zone 3)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Pending Implementation														2019-10-01	2019-10-06		2019-11-17	2019-12-17		2020-01-21		2020-07-19		
RWSSP.W003 / Laying of inlet and outlet water main conduit and distribution networks of the Selbur water treatment plant in Vose district (zone 1)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Pending Implementation														2019-10-15	2019-10-20		2019-12-01	2019-12-31		2020-02-04		2020-08-02		
RWSSP.W004 / Construction of Mekhnatobod main water conduit and distribution networks in Vose district (zone 2)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Pending Implementation														2019-11-01	2019-11-06		2019-12-18	2020-01-17		2020-02-21		2020-08-19		
RWSSP.W005 / Construction of Khasan Kurbon main water conduit and distribution networks in Vose district (zone 4)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Pending Implementation														2019-12-01	2019-12-06		2020-01-17	2020-02-16		2020-03-22		2020-08-18		
RWSSP.W006 / Construction of Phusion main water conduit and distribution networks in Vose district (zone 5)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Pending Implementation														2020-01-01	2020-01-06		2020-02-17	2020-03-18		2020-04-22		2020-10-19		
RWSSP.W027 / Capital repair of PMU office	IDA / D4310	Project Management and Implementation Support.	Post	Request for Quotations	Open - National	Single Stage - One Envelope			66,960.29	Signed																						2020-02-08		2020-08-06

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																	
RWSSP.G002 / Procurement of special equipment (2 pcs. of mobile laboratory machines and 7 pcs. of technical machines)	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																									2020-01-05	2020-01-10		2020-02-21		2020-03-22		2020-04-28		2020-10-23	
RWSSP.G003 / Installation of billing and collection systems, as well as equipment for water utilities of Vose, Vakhsh, Balkhi, Kusbonyon, Levakand, Jayhun, Dusti districts	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																										2020-12-05	2020-12-10		2021-01-21		2021-02-20		2021-03-27		2021-09-23

NA / Audit of SUE KMK for the 6 years	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2020-02-05		2020-02-26		2020-04-10				2020-05-08		2020-06-07		2020-07-12		2020-08-16		2021-02-12
RWSSP-CS003 / Preparation of detailed engineering design for water system in Vase zone 1 (Chilla), zone 2 (Mekhnatobod)	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-07-15		2019-08-06		2019-09-18								2019-10-18		2019-11-22		2020-05-20
RWSSP-CS001 / Consultancy services for the Development of the National Water Supply and Sanitation Program	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-10-15		2019-11-05		2019-12-19				2020-01-16		2020-02-15		2020-03-21		2020-04-25		2021-04-25
RWSSP-CS002 / Communication Campaign Development and Social Mobilization Activities in Khatlon Province.	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-11-01		2019-11-22		2020-01-05				2020-02-02		2020-03-03		2020-04-07		2020-05-12		2021-05-12
RWSSP-CS004 / Consultancy services for "Assessment of Water Utilities"	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-09-02		2019-09-23		2019-11-06								2019-12-06		2020-01-10		2020-07-08
RWSSP-CS005 / Implementations of the recommendations of the Assessment study including Technical, operation/ financial training and support to improving billing and collection	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-12-02		2019-12-23		2020-02-05				2020-03-04		2020-04-03		2020-05-08		2020-06-12		2021-06-12
RWSSP-CS009 / Consultancy services for Baseline, endline and customer satisfaction surveys	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-10-01		2019-10-22		2019-12-05								2020-01-04		2020-02-08		2020-08-06
RWSSP-CS006 / Consultancy services for review and update of standard designs and preparation of technical manuals	IDA / D4310	Institutional Strengthening and Capacity-Building of Water Sector Institutions	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-11-05		2019-11-26		2020-01-09								2020-02-08		2020-03-14		2020-09-10
RWSSP-CS008 / Preparation of Detailed Engineering Design for water system in Vakhsh, Balhki, Kushoniyon, Levakand, Jaibun, Dusti	IDA / D4310	Water Supply and Sanitation Infrastructure Investments.	Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-09-05		2019-09-26		2019-11-09				2019-12-07		2020-01-06		2020-02-10		2020-03-16		2021-03-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RWSSP-CS010 / International individual consultant for project supervision and contract management	IDA / D4310	Project Management and Implementation Support.	Prior	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-10-03		2019-11-21		2019-12-12			2020-01-16		2020-07-14	