

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information
Country: Eastern Africa **Bank's Approval Date of the Original Procurement Plan:** 2019-03-04
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-03-04
Project ID: P163399 **GFN Date:**
Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
Loan / Credit No: IDA / 63340
Executing Agency(ies): Ethiopian Railway Academy

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-ET RAILWAY-101653- GO-RFB / Railway laboratory and workshop equipment	IDA / 63340		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-09-01		2020-09-06					2020-10-18		2020-11-17			2020-12-22		2021-06-20	

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ET-ET RAILWAY-102284-CS- QCBS / Development of 10 years strategic and business plan	IDA / 63340		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-03-01		2019-03-22		2019-05-05					2019-06-02		2019-07-02			2019-08-06			2019-09-10		2020-09-09	
ET-ET RAILWAY-102288-CS- QCBS / Preparation of standard operating procedures and guidelines	IDA / 63340		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-06-10		2019-07-01		2019-08-14					2019-09-11		2019-10-11			2019-11-15			2019-12-20		2020-12-19	
ET-ET RAILWAY-102297-CS- QCBS / Development of Management Information System (MIS) & Teaching Information System (TIS)	IDA / 63340		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-01-01		2020-01-22		2020-03-06					2020-04-03		2020-05-03			2020-06-07			2020-07-12		2021-07-12	

ET-ET RAILWAY-102113-CS-QCBS / Professional need assessment of industries, program and curriculum development for 10 years	IDA / 63340		Prior	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-04-01		2019-04-22					2019-07-03		2019-08-02		2019-09-06		2019-10-11		2020-10-10
ET-ET RAILWAY-103158-CS-CQS / Identifying skill gaps of managers & staff during actual operation	IDA / 63340		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-01-01		2021-01-22									2021-04-06		2021-05-11		2021-11-07
ET-ET RAILWAY-103159-CS-QCBS / Offer skill development training for managers and trainers based on identified skill gaps	IDA / 63340		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2021-06-01		2021-06-22							2021-09-02		2021-10-02		2021-11-06		2021-12-11

INDIVIDUAL CONSULTANTS