Strengthening Community Mobilization and Local Council Service Delivery in the Post-Ebola Context (P155339)

AFRICA | Sierra Leone | Social Protection & Labor Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 2 | ARCHIVED on 28-Jun-2018 | ISR33321 |

Implementing Agencies: Ministry of Finance and Economic Development, Ministry of Finance and Economic Development

Key Dates

Key Project Dates

- Bank Approval Date: 06-Feb-2017
- Original Closing Date: 27-Dec-2020
- Effectiveness Date: 23-Jun-2017
- Revised Closing Date: 27-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The Project Development Objective is to respond to the post-Ebola Virus Disease (EVD) needs at the local level in Sierra Leone by building community resilience through EVD sensitization efforts and social mobilization activities in the districts most affected by the disease.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

The project is fully operational and implementation arrangements are now in place for component 1 and component 2. The JSDF supports the ongoing decentralized service delivery process, which focuses on furthering improvements in service delivery through strong accountability measures between communities, service providers and local councils, and linking citizens with opportunities available to access services from multiple providers.

Implementation manuals have been completed for social cohesion, disaster prevention M&E, community monitoring, communications and the
project GRM. Anti-stigma messages have also been drafted and a trainer’s manual on M&E and prevention to shocks has been finalized. The project Annual Work Plan and procurement plan are in place, as well as all subsidiary agreements with service providers. Implementation plans have been produced for each project sub-component. CSOs will provide community sensitization support and community structures have been established. Consultants have been recruited for the following functional areas: (i) anti-stigma and disaster prevention; (ii) social cohesion, social sensitization and household hygiene; and (iii) community monitoring. Activities began in May 2018 with the launching of community dialogues, health discussions, community monitoring, and training to traditional healers, in all districts of project implementation.

### Risks

#### Overall Risk Rating

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>--</td>
<td>Moderate</td>
<td>Moderate</td>
</tr>
</tbody>
</table>

### Results

#### Project Development Objective Indicators

- **Percentage of beneficiaries who affirm social sensitization activities have been positive toward bringing people together in the four (4) districts in which sensitization activities are conducted (Percentage, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>65.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date</th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
</table>

**Comments**

Recent presidential, parliamentary and local elections, resulted in a change of leadership and representatives (Councilors) in Local Councils in April/May 2018. These delays curtailed the operationalization of some activities related to project components 1 and 2. Nevertheless, the June 2018 WB mission engaged with the GoSL team to catalyze several activities related to the two components, making in-roads with the political and administrative leadership of newly appointed Local Councils, with communities, traditional healers and CSOs. A revised work plan was developed during the June 2018 mission to speed up activities.

- **Number of sectors in CMI piloting districts quarterly assessed and managed considering citizen feedback (Number, Custom)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
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| Percentage of beneficiaries who affirm public budgeting processes generated a positive social mobilization effect in the two (2) districts in which participatory budgeting is conducted (Percentage, Custom) |
|---|---|---|---|
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 10.00 |

Recent presidential, parliamentary and local elections, resulted in a change of leadership and representatives (Councilors) in Local Councils in April/May 2018. These delays curtailed the operationalization of some activities related to project components 1 and 2. Nevertheless, the June 2018 WB mission engaged with the GoSL team to catalyze several activities related to the two components, making in-roads with the political and administrative leadership of newly appointed Local Councils, with communities, traditional healers and CSOs. A revised work plan was developed during the June 2018 mission to speed up activities.

| Direct project beneficiaries (Number, Custom) |
|---|---|---|---|
| Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 2,166.00 | 50,000.00 |

| Female beneficiaries (Percentage, Custom Supplement) |
|---|---|---|---|
| Baseline | Actual (Previous) | Actual (Current) | End Target |
Overall Comments

Intermediate Results Indicators

► Number of WDC members, LC councilors, traditional and religious healers trained on trauma healing (% of which are females) (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
<td>200.00</td>
</tr>
</tbody>
</table>

Comments
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► Number of beneficiaries reached through LC trauma and sensitization interventions (% of which are females) (Number, Custom)

<table>
<thead>
<tr>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>936.00</td>
<td>25,000.00</td>
</tr>
</tbody>
</table>
Communication means/tools linking DHMTs, CSOs, PERS, and EERP, are maintained (Yes/No, Custom)

<table>
<thead>
<tr>
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<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
</tr>
</tbody>
</table>

Number of RTFs and LC officers received special training on social accountability (Number, Custom)

<table>
<thead>
<tr>
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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>200.00</td>
</tr>
</tbody>
</table>

Comments
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Number of citizens participated in social accountability initiatives in CMI piloted districts (% of which are females) (Number, Custom)

<table>
<thead>
<tr>
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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>20,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>14-Nov-2016</td>
<td>06-Dec-2017</td>
<td>06-Dec-2017</td>
<td>14-Nov-2019</td>
</tr>
</tbody>
</table>
Number of beneficiaries in the participatory budgeting pilot (% of which are females) (Number, Custom)

<table>
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<th>Baseline</th>
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Number of joint monitoring visits to LCs, conducted by relevant MDAs (Number, Custom)

<table>
<thead>
<tr>
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Overall Comments
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Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P155339</td>
<td>TF-A4737</td>
<td>Effective</td>
<td>USD</td>
<td>2.75</td>
<td>2.75</td>
<td>0.00</td>
<td>0.67</td>
<td>2.08</td>
<td>24%</td>
</tr>
</tbody>
</table>

Key Dates (by loan)
### Project Details

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

### Cumulative Disbursements

![Cumulative Disbursements Graph]

- **2018 Q2**:
  - Original Amount
  - Formally Revised Amount
  - Actual Amount

### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.