Implementation Status & Results
Jordan
Jordan - Cultural Heritage, Tourism & Urban Development (P081823)


Implementing Agency(ies):

Key Dates
Board Approval Date: 30-Jan-2007  Original Closing Date: 30-Sep-2012  Planned Mid Term Review Date
Effectiveness Date: 16-Aug-2007  Revised Closing Date: 31-Mar-2013  Actual Mid Term Review Date: 12-Nov-2009
Last Archived ISR Date: 24-Jun-2012

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
The objectives of the Project are to support tourism development in five historically and culturally important cities - Jerash, Karak, Madaba, Salt, Aljoun, - and thereby contribute to local economic development.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes  No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Revitalization of Historic City Centers, Urban Infrastructure Improvements</td>
<td>55.15</td>
</tr>
<tr>
<td>and Cultural Landscapes Regeneration</td>
<td></td>
</tr>
<tr>
<td>2. Local Economic Development</td>
<td>1.16</td>
</tr>
<tr>
<td>3. Capacity Building and Project Management</td>
<td>2.86</td>
</tr>
<tr>
<td>Land Acquisition, Expropriation and Resettlement</td>
<td>5.86</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Rating</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Implementation Status Overview
Project implementation is progressing satisfactorily. US$44.3 million has been disbursed under World Bank loan as of December 5, 2012. The fiscal allocation issue has been resolved and the project has received sufficient funds to cover all its commitments for this calendar year.
## Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Petra</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Madaba</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Jarash</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>As Salt</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jordan</td>
<td>Balqa</td>
<td>As Salt</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Jordan</td>
<td>Karak</td>
<td>Muhafazat al Karak</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Jordan</td>
<td>Ajlun</td>
<td>Muhafazat `Ajlun</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Jordan</td>
<td>Jerash</td>
<td>Jerash</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Jordan</td>
<td>Madaba</td>
<td>Muhafazat Madaba</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Karak City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Ajloun</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Results

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase in value of properties in targeted cities</td>
<td></td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>12.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>12-Jan-2012</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increased Visitation and Stay in Targeted Cities</td>
<td></td>
<td>Number</td>
<td>Value</td>
<td>1.46</td>
<td>1.41</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>12-Dec-2012</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td>The existing geo-political situation including the conflict in Syria continues to impact the Tourism Industry.</td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators

- The existing geo-political situation including the conflict in Syria continues to impact the Tourism Industry.
<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of area of street networks and public spaces in core upgraded under the project.</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>0%</td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>08-Mar-2007</td>
<td>16-Oct-2012</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td>100% in most of the cities except for Ajloun (13%) and Salt (70%)</td>
<td></td>
</tr>
<tr>
<td>Percent of targeted historic buildings in core protected and, where feasible, adaptively reused by the project.</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>0%</td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>08-Mar-2007</td>
<td>12-Dec-2012</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td>A contract has been signed for the adaptive reuse of the Saraya building in Madaba.</td>
<td></td>
</tr>
<tr>
<td>Number of Tourism Related Jobs created in target cities</td>
<td></td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>68.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>12-Dec-2012</td>
<td></td>
</tr>
<tr>
<td>Number of facilities improved in targeted cities</td>
<td></td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>5.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>12-Dec-2012</td>
<td>30-Mar-2013</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Data on Financial Performance (as of 29-Oct-2012)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Financial Agreement(s) Key Dates**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

**Disbursements (in Millions)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P081823</td>
<td>IBRD-74260</td>
<td>Effective</td>
<td>USD</td>
<td>56.00</td>
<td>56.00</td>
<td>0.00</td>
<td>44.29</td>
<td>11.71</td>
<td>79.00</td>
</tr>
</tbody>
</table>

**Disbursement Graph**
Key Decisions Regarding Implementation
The implementation progress of the project remains to be moderately satisfactory and requires close supervision. There are no unforeseen risks at this stage. It was agreed with the Government of Jordan that the project requires an extension of the closing date of at least one year to complete (i) ongoing activities in Ajloun and Salt and Karak Gateway; (ii) the local economic development component; and (iii) several consultancies related to the operations and maintenance manual, Jerash parking, and other activities.

Restructuring History
Level one Approved on 14-Jul-2011

Related Projects
There are no related projects.