Public Disclosure Authorized

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Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: March ....., 2017**
3. **Date of General Procurement Notice**: .....
4. **Period covered by this procurement plan**: March 17 to Jan 2018.

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Type of Procurement	Prior Review Threshold (PRT) US$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. **Pre-qualification** NA

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files

5. **Any Other Special Procurement Arrangements** NA

6. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL

8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN **Uganda : Uganda Energy for Rural Transformation III**

General Information

Country: Uganda

Bank's Approval Date of the Original Procurement Plan: 2017-03-24

Revised Plan Date(s): (comma delineated, leave blank if non 2018-12-05

Project ID: P133312

GPN Date:

Project Name: Uganda Energy for Rural Transformation III

Loan / Credit No: IDA / 56530

Executing Agency(ies) Ministry of Energy and Mineral Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MEMD-6015-CW-RFB / Procurement of works for Supply, installation and maintenance of Energy Packages for 100 Post Primary Education Institutions in Lots 1&2(MOES)	IDA / 56530		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2017-05-28		2017-08-06				2017-10-30		2018-01-01		2018-03-11		2019-05-09	
UG-MEMD-6022-CW-RFQ / Minor Civil Works for pico/micro sites (6 Sites)-PSFU	IDA / 56530		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-06								2018-06-01		2018-11-28	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MEMD-6029-GO-RFQ / Product Software upgrade-(Accounting system) for UECCC	IDA / 56530		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-03-20								2017-05-15		2017-11-11	
UG-MEMD-6048-GO-RFB / Supply and installation of distribution lines for Household access (6 sets) - PSFU	IDA / 56530		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-01		2018-02-06				2018-03-20		2018-04-19		2018-05-24		2018-11-20	
UG-MEMD-13496-GO-RFB / Procurement of works for Supply & Installation maintenance of Energy Packages for Water Supply Schemes in Small Towns and Rural Growth Centres (12-14 schemes)-MoWE	IDA / 56530		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,437,674.95	Signed					2017-05-15		2017-05-20				2017-07-01		2017-07-31		2017-09-04		2018-03-03	
UG-MEMD-7337-GO-RFB / Supply and installation of solar energy packages for 374 Health centres (MoH)	IDA / 56530		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,288,650.61	Signed					2017-02-14		2017-02-19				2017-04-02		2017-05-02		2017-06-06		2017-12-03	
UG-MEMD-7437-GO-RFB / Procurement of a Double cabin	IDA / 56530		Post	Request for Bids	Open - National	Single Stage - One Envelope		51,874.23	Signed					2016-12-30		2017-01-04				2017-02-15		2017-03-17		2017-04-21		2017-10-18	

UG-MEMD-15330-GO-RFQ / Procurement of 50 Tablets for the ERT III Baseline Survey	IDA / 56530		Post	Request for Quotations	Limited	Single Stage - One Envelope		26,914.05	Signed							2017-06-06								2017-07-29		2017-09-10	
UG-MEMD-15112-GO-RFB / Procurement of Satellite Imagery Requirements for ERT III	IDA / 56530		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-05-18		2017-05-31				2017-07-14		2017-08-04		2017-09-20		2017-12-20	
UG-MEMD-48035-GO-DIR / Supply, Installation & training of geophysical data processing software Geotools (Magnetotelluric and TDEM Intepretation software)	IDA / 56530		Post	Direct Selection	Direct			0.00	Under Implementation					2018-02-21		2018-02-26								2018-04-02		2018-09-29	
UG-MEMD-40434-GO-RFB / Procurement of AERIAL Imagery Equipment and Software for MEMD	IDA / 56530		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-04-20		2018-04-25				2018-06-06		2018-07-06		2018-08-10		2019-02-06	
UG-MEMD-48036-GO-DIR / Supply of six (6) porous pot electrode for Magnetotelluric equipment	IDA / 56530		Post	Direct Selection	Direct			0.00	Canceled					2018-02-21		2018-02-26								2018-04-02		2018-09-29	
UG-MEMD-47591-GO-DIR / Supply of geophysical data processing software(Empower) &Training	IDA / 56530		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-08-15		2018-08-20								2018-09-24		2019-03-23	
UG-MEMD-72497-GO-RFB / Supply and installation of two (2) fixed meter (Lot 1) and six (6) portable meter(Lot 2) testing equipment.	IDA / 56530		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-08-15		2018-09-06				2018-10-18		2018-11-17		2018-12-22		2019-06-20	
UG-MEMD-72500-GO-RFB / Supply & Installation of Energy Packages for Water Pumping Systems - Lot 3 (5 schemes)	IDA / 56530		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-08-30		2018-09-21				2018-11-02		2018-12-02		2019-01-06		2019-07-05	
UG-MEMD-73138-GO-RFB / Supply and installation of seven (7) household wiring demo-cubicles	IDA / 56530		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-08-30		2018-09-04				2018-10-16		2018-11-15		2018-12-20		2019-06-18	
UG-MEMD-6011-GO-RFB / Procurement of 60 solar maintenance tool kits for District based technicians	IDA / 56530		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-09-26								2018-11-21		2019-05-20	
UG-MEMD-73999-GO-RFQ / Office furniture for USEA & ERT III PSFU unit (6 Filing cabinets, 6 Office tables , 14 Office chairs &1 seater boardroom set)	IDA / 56530		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-09-26								2018-11-21		2019-05-20	

UG-MEMD-73997-GO-RFQ / Office equipment for USEA & ERT III PSFU unit (6 desk top computers, a printer, multipurpose photocopier, a projector a digital camera for field photography & Internet connection equipment)	IDA / 56530		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-09-04								2018-10-30		2019-04-28	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MEMD-48039-NC-DIR / Upgrade of MTU-5A (6) to MTU-5C receivers	IDA / 56530		Post	Direct Selection	Direct			0.00	Pending Implementation					2018-08-15		2018-08-20								2018-09-24		2019-03-23	
UG-MEMD-73143-NC-RFB / Media campaign to sensitize general public and wire-men	IDA / 56530		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-17		2018-09-22				2018-11-03		2018-12-03		2019-01-07		2019-07-06	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MEMD-13578-CS-CQS / TA to facilitate the development of the strategic framework and establishment of institutional systems for the Uganda Solar Energy Association	IDA / 56530		Post	Consultant Qualification Selection	Open - National		70,214.60	Signed	2016-05-30		2017-01-05		2017-03-17								2017-07-31		2017-09-04		2018-03-03	
UG-MEMD-13583-CS-QCBS / TA to support provision of electricity to isolated places through development of pico/micro hydro schemes(PSFU)	IDA / 56530		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2015-12-11		2016-06-17		2017-01-20				2017-06-30		2017-07-30		2017-09-03		2017-10-08		2018-10-08	
UG-MEMD-13562-CS-CQS / Preparation of a Master guarantee agreement and a working capital facility agreement(UECCC)	IDA / 56530		Post	Consultant Qualification Selection	Open - International		98,800.00	Signed	2015-10-10		2016-06-16		2016-06-21								2016-09-15		2016-10-20		2017-04-18	
UG-MEMD-13559-CS-QCBS / Designs preparation and supervision of water supply solar energy packages rural centres(MoWE)	IDA / 56530		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2014-11-04		2015-02-20		2015-05-18				2015-07-07		2015-07-21		2015-09-30		2015-12-15		2017-11-13	
UG-MEMD-13593-CS-QCBS / Needs assessment and Supervison of installation of Energy Packages for MoES	IDA / 56530		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2015-03-27		2015-07-02		2015-07-31				2015-11-30		2015-12-30		2016-06-22		2016-09-14		2017-05-19	
UG-MEMD-15599-CS-CQS / Designing of UECCC Working capital facility for solar companies and partial risk guarantee for PFIS	IDA / 56530		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2016-04-13		2016-05-31		2016-07-20								2016-09-14		2016-12-21		2017-06-30	

UG-MEMD-7449-CS-QCBS / Cost of Service Study	IDA / 56530		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-02-16		2017-03-09		2017-04-22				2017-05-20		2017-06-19		2017-07-24		2017-08-28		2018-08-28	
UG-MEMD-16946-CS-CQS / Consultancy Services for Environmental Audit of the Solar PV Energy Packages UNDER ERT-II	IDA / 56530		Post	Consultant Qualification Selection	Open - National		63,415.40	Signed	2017-06-15		2017-07-12		2017-08-25								2017-09-24		2017-10-29		2018-04-27	
UG-MEMD-7466-CS-CQS / Consultancy services Environmental and Social Impact Assessment (ESIA) of the Impact of the Isimba Hydropower Project on the Kalagala Offset Area	IDA / 56530		Prior	Consultant Qualification Selection	Open - National		0.00	Canceled	2017-02-16		2017-03-09		2017-04-22								2017-05-22		2017-06-26		2017-06-30	
UG-MEMD-13564-CS-CQS / Designing of UECCC Working capital facility for solar companies and partial risk guarantee for PFIS (UECCC)	IDA / 56530		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2015-10-10		2016-06-17		2016-07-20								2016-09-15		2017-04-24		2017-10-21	
UG-MEMD-7867-CS-CQS / TA to develop interventions to scale up wiring installations across the (PSFU)	IDA / 56530		Post	Consultant Qualification Selection	Open - National		44,323.11	Signed	2017-04-19		2017-04-19		2017-04-19								2017-04-19		2017-05-10		2017-11-06	

INDIVIDUAL CONSULTANTS