Implementation Status & Results
Philippines
Operationalizing Institutional Mechanisms for Performance Accountability in the Philippines Health Insurance Corporation (PhilHealth (P125479))

Operation Name: Operationalizing Institutional Mechanisms for Performance Accountability in the Philippines Health Insurance Corporation (PhilHealth (P125479))
Project Stage: Implementation
Seq.No: 1
Status: ARCHIVED
Archive Date: 26-Nov-2012
Country: Philippines
Approval FY: 2011
Region: EAST ASIA AND PACIFIC
Implementing Agency(ies): The Philippines Health Insurance Corporation

Product Line: Institutional Development Fund
Lending Instrument:

Key Dates
Board Approval Date 15-Mar-2011
Original Closing Date 08-Sep-2014
Planned Mid Term Review Date
Last Archived ISR Date
Effectiveness Date 08-Sep-2011
Revised Closing Date 08-Sep-2014
Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from IDF Proposal)
The development objective of the proposed IDF is to build the capacity of relevant offices within PhilHealth (Office of the Chairman of the PhilHealth Board or OCOP, Governance, Audit and Investments Committee of the Board) and Corporate Planning Department to operationalize institutional mechanisms for comprehensive (bottom-up, top-down) performance accountability.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes ☐ No

Component(s)
Component Name Component Cost
Capacity-building of the PhilHealth Board to strengthen Performance Accountability of the Corporation 51600.00
Implementation of Generic Tools (Balanced Scorecard) for Enhanced PhilHealth performance accountability 153500.00

Overall Ratings
Previous Rating Current Rating
Progress towards achievement of PDO Moderately Satisfactory
Overall Implementation Progress (IP) Moderately Satisfactory
Overall Risk Rating

Implementation Status Overview
The implementation progress of Component 1 is moderately satisfactory, but care will need to be taken that planned, and current, activities are closely aligned with the objectives of Component 1, namely capacity-building of the PhilHealth Board. The use of the remaining funds under this component will need to be better planned, based on a clear needs-
assessments. The implementation of Component 2 is considered satisfactory because of the rapid development and testing of the scorecards. More PhilHealth staff time needs to be devoted to the management of the implementation of the two components and the overall coordination of the implementation of the grant.

**Locations**

No Location data has been entered

**Results**

**Indicators**

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>PhilHealth Balanced Scorecard published on PhilHealth and DOH website</td>
<td></td>
<td>Yes/No</td>
<td>Value</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>10-Jan-2011</td>
<td>28-Oct-2012</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performance targets for PhilHealth regional offices identified on the basis of Scorecard</td>
<td></td>
<td>Yes/No</td>
<td>Value</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Date</td>
<td>10-Jan-2011</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Results of updated health insurance actuarial analysis reflected in at least one major decision on Benefits Package by the Board</td>
<td></td>
<td>Yes/No</td>
<td>Value</td>
<td>No</td>
<td>Yes</td>
</tr>
<tr>
<td></td>
<td></td>
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<td>Date</td>
<td>10-Jan-2011</td>
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<td>Comments</td>
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**Data on Financial Performance (as of 05-Nov-2012)**

**Financial Agreement(s) Key Dates**

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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<tr>
<td>P125479</td>
<td>TF-99315</td>
<td>Effective</td>
<td>08-Sep-2011</td>
<td>08-Sep-2011</td>
<td>08-Sep-2011</td>
<td>08-Sep-2014</td>
<td>08-Sep-2014</td>
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**Disbursements**

<table>
<thead>
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<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P125479</td>
<td>TF-99315</td>
<td>Effective</td>
<td>USD</td>
<td>0.21</td>
<td>0.21</td>
<td>0.00</td>
<td>0.05</td>
<td>0.16</td>
<td>24.00</td>
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</table>
Key Decisions Regarding Implementation

Going forward, PhilHealth will produce quarterly progress reports summarizing activities and expenditure to date, major changes and planned activities going forward, to be shared with the Bank and the PhilHealth Board/Management. The Bank team will conduct a formal mission in early 2013 (Mid-Term Review) to more thoroughly assess progress, realign activities if needed, and map out with PhilHealth a plan for the remainder of the project period.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.