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Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

I. General

2. **Bank's approval Date of the procurement Plan [Date of General Procurement Notice**
3. **Period covered by this procurement plan**: April 2015 to March 2016

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

PROCUREMENT METHODS, APPLICABILITY & PRIOR REVIEW

Expenditure Category		Procurement Method	Applicability of Procurement Method	Prior Revie
Goods, IT Services & Non-Consulting Services		ICB	-more than US$ 3.0 million	all contracts
		NCB	more than US$ 50,000 and up to US$ 3.0 million	first three co
		NS	Up to US$ 50,000	first two con
		DC	as per paragraph 3.7 of Procurement Guidelines	all contracts
		Framework Agreements	as per paragraph 3.6 of Procurement Guidelines	First contrac
Civil Works		ICB	more than US$ 40.0 million	all contracts
		NCB	equal to or over US$ 50,000 (but less than US$ 10,000,000)	first three con equal to or ov
		NS	less than US$ 50,000	first two con
		DC	as per paragraph 3.7 of Procurement Guidelines	all contracts
Consultant Services	Firms	CQS	less than US$ 300,000	first two con equal to or c
		QCBS / QBS / FBS / LCS	all	

		SSS	as per paragraph 3.8 to 3.11 of Consultant Guidelines	all contracts
	Individuals	SIC	as per paragraph 5.1 to 5.6 of Consultant Guidelines	contracts ov

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements**: No *ICB works packages*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

SSUPSW PROCUREMENT PLAN										
Ref. No.	**Contract Description**	**Estimated Cost (INR)**	**Estimated Cost (USD)**	**Procurement Method**	**Prior Review**	**Bid Advert**	**Bid / Proposal Opening Date**	**Contract Signing Date**	**Delivery / Completion Date**	**Remarks**
	GOODS									
GD-1	Goods for SSUPSW head office	2,600,000	40,000	NS	(varies)		(varies)	(varies)	(varies)	Multiple contracts; to be split as necessary
GD-2.1	Outreach & Therapy Vans (38 vehicles)	285,000,000	4,384,615	ICB	Yes	Mar-15	Apr-2015	May-2015	Dec-2015	Re-Advertisement
GD-2.2	Response Vans (38 vehicles)	38,000,000	584,615	ICB	Yes	Apr-15	Jun-2015	Dec-2015	Jun-2016	
GD-3	Physiotherapy and Medical Equipment	30,000,000	461,538	NCB	Yes	Mar-15	May-2015	Jul-2015	Dec-2015	For 38 Buniyad Centers operating from GOB
GD-4	Physiotherapy : Sports Equipment	17,000,000	261,538	NCB	Yes	Mar-15	May-2015	Jul-2015	Dec-2015	
GD-5	Equipment for Buniyad Centers (Misc items like	10,000,000	153,846	NCB/NS	No	Mar-15	May-2015	Jul-2015	Dec-2015	

	toys, refrigerator, utensils etc.)									premises (Total Budget of INR 570 Lakhs is segregated, will be revised if required for GD 3 - 5 items. Multiple contracts under GD 5
	WORKS									
CW-1	Renovations of existing GOB premises to serve as Buniyad Centers	95,000,000	1,461,538	NCB/NS	(varies)		May-2015	Aug-2015	Dec-2015	Multiple contracts; to be split as necessary
CW-2	Construction of Buniyad Centers	380,000,000	5,846,154	NCB	Yes		Aug-2015	Dec-2015	Dec-2016	Assuming 18 month work period
	NON-CONSULTING SERVICES									
	CONSULTANT SERVICES									
CS-1_SSUPSW	MIS (design, development & management)	75,000,000	1,153,846	QCBS	Yes	Nov-13	May-2014	Dec-2014	Dec-2019	For Project duration
CS-1	Technical Design of Buniyad Center & Construction Supervision	40,000,000	615,385	QCBS	Yes	Jan-15	Mar-2015	May-2015	Dec-2016	6 weeks for design and 18 months for supervi

										sion. Budget revised to include construction supervision
CS-2	Agency to hire staff for Buniyad Centers / Outreach & Therapy Vans	10,000,000	153,846	QCBS	Yes	Nov-13	Apr-2014	Sep-2014	Aug-2017	completed
CS-3	Impact Evaluation (development & implementation)	30,000,000	461,538	QCBS	Yes					For baseline, midline and end-line surveys and analysis; for Project duration
CS-4	Training Strategy & Needs Assessment (review)	2,500,000	38,462	QCBS	Yes	Nov-13	Apr-2014	Jan-2015	Jul-2015	completed
CS-5	HR & Performance Management Systems (review)	5,000,000	76,923	QCBS	Yes					Assuming 1 year assignment
CS-6	Communication Strategy & Materials (design & development)	5,000,000	76,923	QCBS	Yes	Nov-13	Apr-2014	Feb-2014	Dec-2015	completed
CS-7	External Audit (for FY 2013-14 / 2014-15 Project accounts)	400,000	6,154	LCS	No					Assuming assignment covering 2 fiscal years (actual contract for 1 year)
CS-8	Internal Audit (for FY 2014-15 / FY 2015-16 quarterly sample audits at district and state)	2,000,000	30,769	LCS	No					Assuming assignment coverin

										g 2 fiscal years (actual contract for 2 years)
CS-9	Hiring of Consultant	2,000,000	30,769	SSS/SIC	Yes					Assuming 1 year assignment
	Totals Estimated Costs:	**1,029,500,000**	**15,838,462**							
		INR / USD	**65**							

PROCUREMENT PLAN **India : India: Bihar Integrated Social Protection Strengthening Project**

General Information

Country: India

Bank's Approval Date of the Original Procurement Plan: 2016-11-14

Revised Plan Date(s): (comma delineated, leave blank if non 2019-03-08

Project ID: P118826

GPN Date:

Project Name: India: Bihar Integrated Social Protection Strengthening Project

Loan / Credit No: IDA / 53490

Executing Agency(ies) BIHAR RURAL DEVELOPMENT SOCIETY

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD-2 / Procurement of Desktops, Printers, Scanner etc for State, District and Block level officials of BRDS	IDA / 53490		Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,166,219.58	Signed					2016-11-23		2016-11-28				2017-01-09		2017-02-08		2017-03-15		2017-09-11	
GD-3 / Procurement of Tally Software and related services for BRDS	IDA / 53490		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2016-11-23		2016-11-28				2017-01-09		2017-02-08		2017-03-15		2017-07-13	
GD-4 / Procurement and Installation of 50 KVA, Diesel generator for BRDS State Office.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,861.18	Under Implementation							2017-03-05								2017-04-21		2017-10-18	
RFQ-GD-5 / Procurement of 1.5 Ton, Split Air Conditioners (7 units) for head office of BRDS through request for quotation.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-05-31								2017-07-31		2018-01-27	
RFQ-GD-6 / Supply and Installation of 10 KVA UPS (2 Units) for BRDS State Office.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-06-19								2017-07-14		2018-01-10	
IN-BRDS-28489-GO-RFB / National Competitive Bidding : Procurement of Tally Software for State, District & Block Level Officers of RDD.	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - One Envelope		169,141.32	Signed					2017-10-06		2017-10-11				2017-11-07		2017-12-07		2018-01-11		2018-07-10	
IN-BRDS-103857-GO-RFB / Procurement of 5774 Tablets devices and related accessories for RDD	IDA / 53490		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-07		2019-03-09				2019-04-11		2019-05-11		2019-06-15		2022-06-15	
IN-BRDS-104819-GO-RFB / Procurement of Desktops, Printers and UPS devices for BRDS/RDD offices	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-07		2019-03-09				2019-04-20		2019-05-20		2019-06-24		2022-06-24	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FOLDER # 4 / [SSUPSW] - Pkg NCS-1 : Recruitment Support Agency	IDA / 53490		Prior	Quality And Cost-Based Selection	Open - International		192,225.62	Signed																		
FOLDER # 7 / [BRDS] - CS-1-Recruitment Support Agency	IDA / 53490		Prior	Quality And Cost-Based Selection	Open - International		77,667.19	Signed																		
CS-2-BRDS / Consultancy Services for Training Needs Assessment (BRDS)	IDA / 53490		Prior	Quality And Cost-Based Selection	Open - International		39,395.35	Signed																		
CS-4-BRDS / Communications Strategy and Materials (Design & Development)	IDA / 53490		Prior	Quality And Cost-Based Selection	Open - International		67,518.83	Under Implementation																		
CS-5-BRDS / Agency for Financial Management Systems (referred as CS-8 in old procurement plan)	IDA / 53490		Prior	Quality And Cost-Based Selection	Open - International		43,068.24	Signed																		

INDIVIDUAL CONSULTANTS