

Implementation Status & Results

Bhutan

Bhutan - Institutional Strengthening of Ministry of Labor and Human Resources (P121426)

Operation Name: Bhutan - Institutional Strengthening of Ministry of Labor and Human Resources (P121426) Project Stage: Implementation Seq.No: 3 Status: ARCHIVED Archive Date: 18-Jun-2013

Country: Bhutan Approval FY: 2010
 Product Line: Institutional Development Fund Region: SOUTH ASIA Lending Instrument:
 Implementing Agency(ies): Ministry of Labor and Human Resources

Key Dates

Board Approval Date	01-May-2010	Original Closing Date	07-Jul-2013	Planned Mid Term Review Date	Last Archived ISR Date	25-May-2012
Effectiveness Date	07-Jul-2010	Revised Closing Date	07-Jul-2013	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from IDF Proposal)

The objective of the proposed grant is to strengthen the institutional capacity of the Ministry of Labour and Human Resources (MoLHR) to facilitate employment and labor market entry of Bhutanese youth. This would consist of the following sub-components:

1. Developing a National Employment Policy and Reviewing of Occupational Health and Safety regulations.
2. Development of innovative Public Private Partnerships (PPP) for skills development training for disadvantaged youth.
3. Building the capacity of Regional Labour and Employment offices to promote employment and labor services.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Developing National Employment Policy and Review of Occupational Health and Safety Regulations	0.00
Development of innovative Public Private Partnerships for Skills Development	0.00
Building the Capacity of MoLHR (regional offices and PPD) to promote employment and labour services	0.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		Low

Implementation Status Overview

Project has proceeded satisfactorily. The project has overachieved the outcome targets regarding employment services at regional levels and the signing of contracts with private sector. The original target was to sign contracts with 4 private sector providers, the project has done so with 7. On employment services, the target was 25 job seekers, and the actual was over 100 job seekers. However the decision to delay any policy approvals to the new government has stalled the discussions, finalization and activities related to the first outcome as this includes the Occupational Health and Safety Policy and the National Employment Policy.

Locations

No Location data has been entered

Results

Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
National Employment Policy developed	<input type="checkbox"/>	Text	Value	0	0	1
			Date	01-Jul-2010	24-May-2013	29-Jun-2012
			Comments		Policy has not yet been approved or discussed in detail, as this has been postponed till after elections	
OHS regulations reviewed and approved	<input type="checkbox"/>	Text	Value	0	0	1
			Date	01-Jul-2010	24-May-2013	29-Jun-2012
			Comments		WB and MOLHR had agreed that WB support would be for OHS policy development not OHS regulation development, as MOLHR received ADB support for the development of the OHS regulations	
Number of contracts signed with private service providers	<input type="checkbox"/>	Text	Value	0	7	4
			Date	01-Jul-2010	24-May-2013	29-Jun-2012
			Comments			

Data on Financial Performance (as of 11-Mar-2013)

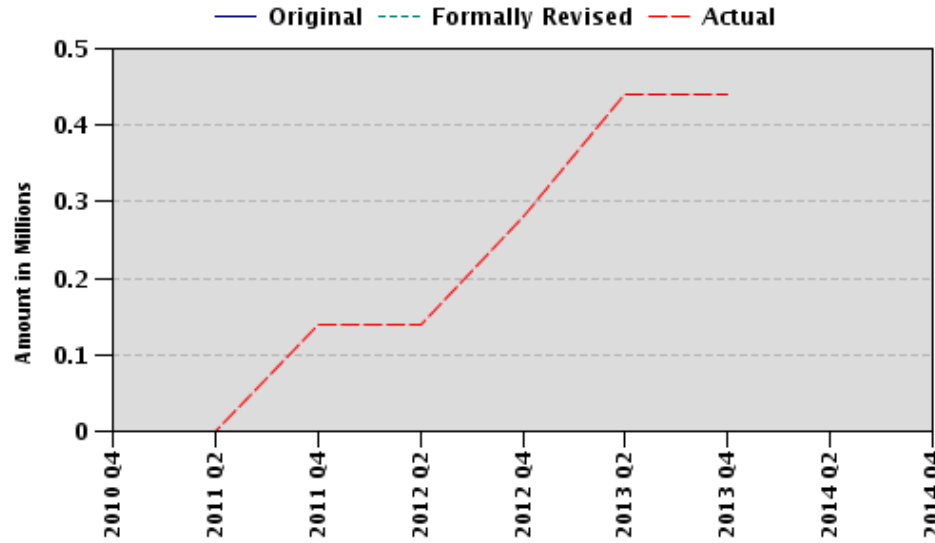
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P121426	TF-97102	Effective	07-Jun-2010	07-Jul-2010	07-Jul-2010	07-Jul-2013	07-Jul-2013

Disbursements

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121426	TF-97102	Effective	USD	0.50	0.50	0.00	0.44	0.06	88.00

Disbursement Graph



Key Decisions Regarding Implementation

Development of procurement plan and implementation plan were prioritized next steps during review in December. Both have been since approved.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.