Procurement Plan dated on January 9, 2020

ODRA-VISTULA FLOOD MANAGEMENT PROJECT

I. General

1. Data of General Project information:
2. Borrower: REPUBLIC OF POLAND
3. Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT
4. Loan No.: IBRD 8524–PL POL, Project ID: P147460
5. Coordination Agency: Project Coordination Unit Wroclaw
6. Project Implementing Unit: PGW WP RZGW Wroclaw, PGW WP RZGW Szczecin, PGW WP RZGW Rzeszow, PGW WP RZGW Krakow, IMGW-PIB and PCU.
7. Bank’s approval Date of the Procurement Plan
   May 07, 2015 - initial approval, August 18, 2015; October 27, 2015
   February 23, 2016; August 18, 2016
   February 27, 2017; August 28, 2017
   April 24, 2018
   March 29, 2019; November 16, 2019

Procurement Notice: July 23, 2015, No. WB3345-07/15

Period covered by this procurement plan: 2015-2022

Exchange rate: 1,3 USD = 1 EURO = 4,16 PLN

1 Inclusion of a new contracts and exclusion of the contract OVFMP 1A.3 approved by the Steering Committee. Letter no DOLiZK-II-7731-1-39/2019 dated on January 2, 2020
II. Procurement Method Thresholds

1. Goods and Works and non-consulting services

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Method Threshold</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB (Open International) Goods, IT and Non-Consultant Services (NCS)</td>
<td>≥ € 1,500,000</td>
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<tr>
<td>2. NCB (Open National) Goods, IT and Non-Consultant Services (NCS)</td>
<td>&lt; € 1,500,000</td>
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<tr>
<td>3. ICB (Works, Turnkey, S&amp;I of Plant &amp; Equipment an PPP)</td>
<td>≥ €15,400,000</td>
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<tr>
<td>4. NCB (Works, Turnkey, S&amp;I of Plant &amp; Equipment an PPP)</td>
<td>&lt; €15,400,000</td>
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<tr>
<td>5. Shopping (S)</td>
<td>Goods, NCS ≤ €80,000 Works ≤ € 150,000</td>
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<tr>
<td>6. Direct Contracting (DC)</td>
<td>NA</td>
<td>Each DC contract shall meet the requirement of the World Bank’s Procurement Guidelines</td>
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</tbody>
</table>
III. Prior Review Threshold

1. Goods and Works and non-consulting services

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
</tr>
</thead>
</table>
| 1. ICB (Open International)
Goods, IT and Non-Consultant Services (NCS) | ≥ € 3,100,000 |          |
| 2. NCB (Open National)
Goods, IT and Non-Consultant Services (NCS) | | First contract prior review |
| 3. ICB (Works, Turnkey, S&I of Plant & Equipment an PPP) | ≥ €15 400,000 |          |
| 4. NCB (Works, Turnkey, S&I of Plant & Equipment an PPP) | | First contract prior review |
| 5. Shopping (S) | NA | All shopping post review |
| 6. Direct Contracting (DC) | NA | Prior review will apply based on type of procurement |

2. Consulting services

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>1. Consultant (Firms) (CS)</td>
<td>≥ €1,500,000</td>
<td>All Individual Consultants contracts shall be subject to the Bank’s post-review. Prior review only under exceptional circumstances (e.g., key positions, long term consultants.)</td>
</tr>
<tr>
<td>2. Consultant (Individuals) (IC)</td>
<td>≥ € 300,000</td>
<td>Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank’s Consultants Guidelines</td>
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<tr>
<td>3. Single Source Selection of Consultants (SSS)</td>
<td>NA</td>
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</table>

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than 380 000 EUR equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Stream control in Krosnowice and Bystrzyca flood area of the waterway, adjusting to the Reconstruction of the Odrza polder</td>
<td>OVFMP-1B.6</td>
<td>1B / 5240</td>
<td>Poor</td>
<td>Direct Selection/ Direct</td>
<td>Single Stage / One Envelope</td>
<td>26,080,000</td>
<td>26,080,000</td>
<td>Cancelled</td>
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<tr>
<td>2</td>
<td>Modernization of porzecze. strengthening of embankments.</td>
<td>OVFMP-3.B.1</td>
<td>1C / 5240</td>
<td>Poor</td>
<td>Request for Bids / Open International</td>
<td>Single Stage / One Envelope</td>
<td>0.0</td>
<td>0.0</td>
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<tr>
<td>3</td>
<td>Reconstruction of the Odra River in Myślajewo and the improvement of the Odra river at the stage of the river in the village of Gudawa, the creation of two reservoirs and a flood protection reservoir of the village of Dusznicka</td>
<td>OVFMP-1B.1/1(a)</td>
<td>1B / 5240</td>
<td>Poor</td>
<td>Request for Bids / Open International</td>
<td>Single Stage / One Envelope</td>
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<td>4</td>
<td>Modernization of the Odra River in the village of Boffa</td>
<td>OVFMP-1B.3</td>
<td>1B / 5240</td>
<td>Poor</td>
<td>Request for Bids / Open International</td>
<td>Single Stage / One Envelope</td>
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<td>0.0</td>
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<tr>
<td>5</td>
<td>Reconstruction of the Odra River in the village of Boffa</td>
<td>OVFMP-1B.4</td>
<td>1C / 5240</td>
<td>Poor</td>
<td>Request for Bids / Open International</td>
<td>Single Stage / One Envelope</td>
<td>20,000,000</td>
<td>20,000,000</td>
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<tr>
<td>6</td>
<td>Construction of a study of a dry flood control reservoir at the Struga River, on the side of the Dry Stream, with a reservoir in the village of Dusznicka</td>
<td>OVFMP-1B.5</td>
<td>1B / 5240</td>
<td>Poor</td>
<td>Request for Bids / Open International</td>
<td>Single Stage / One Envelope</td>
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<td>0.0</td>
<td>Signed</td>
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**Note:** The above table represents a portion of the procurement plan for the Odra-Vistula flood management project in Poland. The plan includes various activities related to stream control, modernization of polders, and construction of reservoirs and embankments. Each activity is described with details such as the method of procurement, estimated and awarded amounts, and procurement status.
<table>
<thead>
<tr>
<th>Lot</th>
<th>Description</th>
<th>Procedure Type</th>
<th>Value (EUR)</th>
<th>Start Date</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lot 1</td>
<td>Construction of bridges in the right embankment of the Vistula River from the mouth of Biała to the mouth of Wisłoka in the City of Poznań</td>
<td>Single Stage - One Envelope</td>
<td>£3,958,796.7</td>
<td>2020/04/02</td>
<td>2020/12/31</td>
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<tr>
<td>Lot 2</td>
<td>Cottage</td>
<td>Single Stage - One Envelope</td>
<td>£6,880,930.00</td>
<td>2020/04/02</td>
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<td>Lot 3</td>
<td>Cottage</td>
<td>Single Stage - One Envelope</td>
<td>£10,025,650.00</td>
<td>2020/04/02</td>
<td>2020/12/31</td>
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<tr>
<td>Lot 4</td>
<td>Cottage</td>
<td>Single Stage - One Envelope</td>
<td>£12,052,850.00</td>
<td>2020/04/02</td>
<td>2020/12/31</td>
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<tr>
<td>Lot 5</td>
<td>Cottage</td>
<td>Single Stage - One Envelope</td>
<td>£15,072,476.7</td>
<td>2020/04/02</td>
<td>2020/12/31</td>
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<tr>
<td>Lot 6</td>
<td>Cottage</td>
<td>Single Stage - One Envelope</td>
<td>£18,092,000.00</td>
<td>2020/04/02</td>
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<tr>
<td>Lot 7</td>
<td>Cottage</td>
<td>Single Stage - One Envelope</td>
<td>£21,050,000.00</td>
<td>2020/04/02</td>
<td>2020/12/31</td>
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<tr>
<td>Lot 8</td>
<td>Cottage</td>
<td>Single Stage - One Envelope</td>
<td>£24,098,000.00</td>
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<tr>
<td>Lot 9</td>
<td>Cottage</td>
<td>Single Stage - One Envelope</td>
<td>£27,052,850.00</td>
<td>2020/04/02</td>
<td>2020/12/31</td>
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<tr>
<td>Lot 10</td>
<td>Cottage</td>
<td>Single Stage - One Envelope</td>
<td>£30,072,476.7</td>
<td>2020/04/02</td>
<td>2020/12/31</td>
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</tbody>
</table>
### ODF-13.4.1
**Implementation of Works to Strengthen the Safety of Road embankment Gorzyca, between Krajnik, Górzyca, and Gorzyca, by: PGW Krajobraz, Odra Brunnen.**

#### Contract No.
ODFW 12.4 / 02-0281

#### Description of Works
Component 3: Flood Protection of the Middle and Lower Gorzyca

- **Type:** Design
- **Value:** 2.105,000.00
- **Stage:** Open For Bids
- **Value Date:** 2020-04-03
- **Date of Award:** 2020-06-30
- **Estimated Value:** 2.500,000.00
- **Actual Value:** 2.105,000.00

#### Schedule of Works
- **Preparation:** 2020-04-03
- **Provision:** 2020-05-03
- **Approval:** 2020-05-03
- **Appl.: Pre-qualification:** 2020-05-03
- **Document Issue:** 2020-05-15
- **Notice:** 2020-05-20
- **Recommendation:** 2020-06-15
- **Award:** 2020-06-20
- **Completion:** 2020-07-31

### ODF-13.4.2
**Design and Development of Rehabilitation Works.**

#### Contract No.
ODFW 12.4 / 02-0281

#### Description of Works
Component 3: Flood Protection of the Middle and Lower Gorzyca

- **Type:** Design
- **Value:** 2.105,000.00
- **Stage:** Open For Bids
- **Value Date:** 2020-04-03
- **Date of Award:** 2020-06-30
- **Estimated Value:** 2.500,000.00
- **Actual Value:** 2.105,000.00

#### Schedule of Works
- **Preparation:** 2020-04-03
- **Provision:** 2020-05-03
- **Approval:** 2020-05-03
- **Appl.: Pre-qualification:** 2020-05-03
- **Document Issue:** 2020-05-15
- **Notice:** 2020-05-20
- **Recommendation:** 2020-06-15
- **Award:** 2020-06-20
- **Completion:** 2020-07-31

### ODF-13.4.3
**Implementation of Works to Strengthen the Safety of Road embankment Gorzyca, between Krajnik, Górzyca, and Gorzyca, by: PGW Krajobraz, Odra Brunnen.**

#### Contract No.
ODFW 12.4 / 02-0281

#### Description of Works
Component 4: Institutional strengthening and Enhanced Procurement

- **Type:** Design
- **Value:** 4.802,000.00
- **Stage:** Open For Bids
- **Value Date:** 2020-05-03
- **Date of Award:** 2020-06-30
- **Estimated Value:** 5.000,000.00
- **Actual Value:** 4.802,000.00

#### Schedule of Works
- **Preparation:** 2020-05-03
- **Provision:** 2020-05-30
- **Approval:** 2020-05-30
- **Appl.: Pre-qualification:** 2020-05-03
- **Document Issue:** 2020-05-16
- **Notice:** 2020-05-20
- **Recommendation:** 2020-06-05
- **Award:** 2020-06-15
- **Completion:** 2020-07-31

### ODF-13.4.4
**Implementation of Works to Strengthen the Safety of Road embankment Gorzyca, between Krajnik, Górzyca, and Gorzyca, by: PGW Krajobraz, Odra Brunnen.**

#### Contract No.
ODFW 12.4 / 02-0281

#### Description of Works
Component 4: Institutional strengthening and Enhanced Procurement

- **Type:** Design
- **Value:** 4.802,000.00
- **Stage:** Open For Bids
- **Value Date:** 2020-05-03
- **Date of Award:** 2020-06-30
- **Estimated Value:** 5.000,000.00
- **Actual Value:** 4.802,000.00

#### Schedule of Works
- **Preparation:** 2020-05-03
- **Provision:** 2020-05-30
- **Approval:** 2020-05-30
- **Appl.: Pre-qualification:** 2020-05-03
- **Document Issue:** 2020-05-16
- **Notice:** 2020-05-20
- **Recommendation:** 2020-06-05
- **Award:** 2020-06-15
- **Completion:** 2020-07-31

### ODF-13.4.5
**Requests for Bids / Invitations to Tender.**

#### Contract No.
ODFW 12.4 / 02-0281

#### Description of Works
Component 4: Institutional strengthening and Enhanced Procurement

- **Type:** Design
- **Value:** 4.802,000.00
- **Stage:** Open For Bids
- **Value Date:** 2020-05-03
- **Date of Award:** 2020-06-30
- **Estimated Value:** 5.000,000.00
- **Actual Value:** 4.802,000.00

#### Schedule of Works
- **Preparation:** 2020-05-03
- **Provision:** 2020-05-30
- **Approval:** 2020-05-30
- **Appl.: Pre-qualification:** 2020-05-03
- **Document Issue:** 2020-05-16
- **Notice:** 2020-05-20
- **Recommendation:** 2020-06-05
- **Award:** 2020-06-15
- **Completion:** 2020-07-31

### ODF-13.4.6
**Requests for Bids / Invitations to Tender.**

#### Contract No.
ODFW 12.4 / 02-0281

#### Description of Works
Component 4: Institutional strengthening and Enhanced Procurement

- **Type:** Design
- **Value:** 4.802,000.00
- **Stage:** Open For Bids
- **Value Date:** 2020-05-03
- **Date of Award:** 2020-06-30
- **Estimated Value:** 5.000,000.00
- **Actual Value:** 4.802,000.00

#### Schedule of Works
- **Preparation:** 2020-05-03
- **Provision:** 2020-05-30
- **Approval:** 2020-05-30
- **Appl.: Pre-qualification:** 2020-05-03
- **Document Issue:** 2020-05-16
- **Notice:** 2020-05-20
- **Recommendation:** 2020-06-05
- **Award:** 2020-06-15
- **Completion:** 2020-07-31
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<tbody>
<tr>
<td>4.1.1 / Design and Construction Supervision for dams, Project Management, Hydraulic Structures and Dam Safety: Strengthening of Existing Movable Dam, Improvement of Existing Movable Dam</td>
<td>85240</td>
<td>Component 4: Strengthening and Reconstruction</td>
<td>Price</td>
<td>Request for Proposals</td>
<td>Open International</td>
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**CONSULTING SERVICES**

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<tr>
<td>Non Consulting Services Part 1: Non Consulting Services Part 2:</td>
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<td>Component 5: Project Management and Studies</td>
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<td>Component 5: Environmental Management Plan</td>
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<td>Market Approach</td>
<td>Contract Type</td>
<td>Estimated Amount (US$)</td>
<td>Actual Amount (US$)</td>
<td>Process Status</td>
<td>Terms of Reference</td>
<td>Invitation to Identified/Selected Consultant</td>
<td>Terms of Reference</td>
<td>Contract Completion</td>
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<tr>
<td>OVFMP 5.4.7 / Haizi</td>
<td>Resettlement and Land Acquisition Specialist</td>
<td>SRD / 54340</td>
<td>Component &amp; Project Management and studies</td>
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<td>Open-National</td>
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