



HaJia Railway (P117341)

EAST ASIA AND PACIFIC | China | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 6 | ARCHIVED on 15-Dec-2016 | ISR26001 |

Implementing Agencies: China Railway Corporation

Key Dates

Key Project Dates

Bank Approval Date:28-Mar-2014

Effectiveness Date:15-Aug-2014

Planned Mid Term Review Date:30-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve accessibility and mobility by responding to existing and anticipated transport demand along the Harbin-Jiamusi corridor through the provision of additional railway capacity and reduction of transport time for passengers and freight.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

HaJia Rail Line:(Cost \$4776.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Substantial

Implementation Status and Key Decisions

Project implementation is proceeding a bit faster than expected. Construction works started in July 2014. By November 2016, 99 percent of



embankment, 96.5 percent of bridge construction and 100 percent of tunnels excavation have been completed. This railway is expected to be placed in operation in July, 2018, about 6 months ahead of schedule. Based on traffic witnessed on other recently opened lines (Nanguang/GuiGuang), the project is expected to meet its objective. In particular cities and towns along the alignment are starting to develop plans to make best use of the future connectivity improvement the HaJia line will bring.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● High
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Substantial

Results

Project Development Objective Indicators

► Average number of train pairs of express passenger services between Harbin and Jiamusi operated per day. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	3.00	1.00	12.00
Date	31-Oct-2013	11-Apr-2016	10-Nov-2016	31-Dec-2019

► Average number of passengers travelling per year along the new HaJia line (both directions) (number in million) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	6.00	6.00	9.00
Date	31-Oct-2013	31-Dec-2015	31-Dec-2015	31-Dec-2019

Comments
N/A

► Travel time of fastest direct express passenger trains travelling between Harbin and Jiamusi. (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	368.00	333.00	334.00	114.00
Date	31-Oct-2013	11-Apr-2016	10-Nov-2016	31-Dec-2019

► Fastest travel time of freight trains from Harbin to Jiamusi (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	600.00	475.00	475.00	390.00
Date	31-Oct-2013	11-Apr-2016	30-Nov-2016	31-Dec-2019

► Annual rail freight volume on the existing and new lines between Harbin and Jiamusi (number in million) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	31.00	31.00	42.00
Date	31-Oct-2013	31-Dec-2015	31-Dec-2015	31-Dec-2019

Comments
provided annually

Overall Comments

Annual figures are updated only once a year

Intermediate Results Indicators

► Completion rate of civil works (in value). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66.00	71.80	100.00
Date	31-Oct-2013	11-Apr-2016	25-Nov-2016	31-Dec-2019

► Delivery of Bank financed goods. (Percentage, Custom)

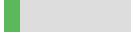
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.20	6.00	100.00
Date	31-Oct-2013	11-Apr-2016	11-Apr-2016	31-Dec-2020

Overall Comments

Previous actual value for delivery of Bank financed goods was a typo at 33.2 instead of 3.3 percent, in line with the disbursement.

Data on Financial Performance

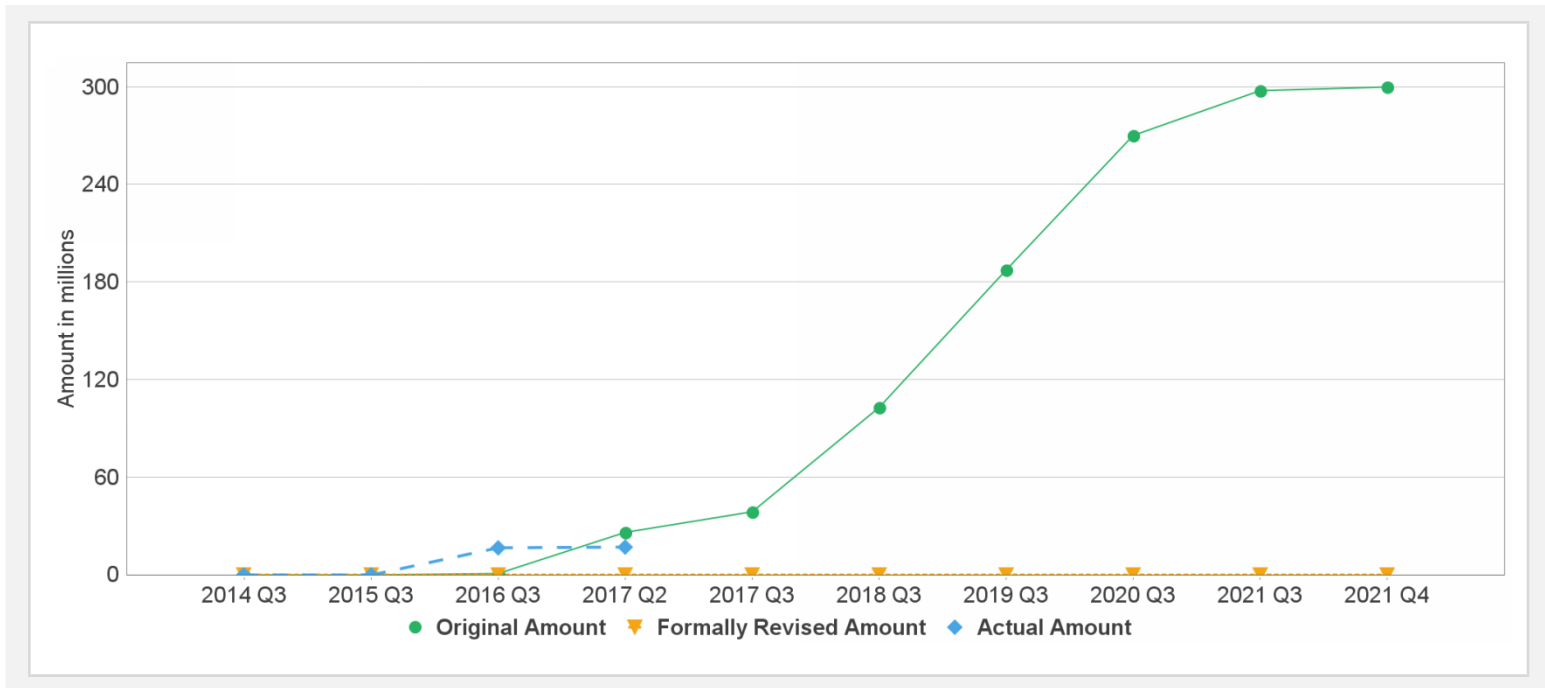
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P117341	IBRD-83470	Effective	USD	300.00	300.00	0.00	17.60	282.40	 6%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P117341	IBRD-83470	Effective	28-Mar-2014	18-May-2014	15-Aug-2014	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.