

Sustainable Livelihoods for Displaced and Vulnerable Communities in Eastern Sudan: Phase 2 (P158066)

AFRICA | Sudan | Social, Urban, Rural and Resilience Global Practice Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 3 | ARCHIVED on 31-May-2019 | ISR34681 |

Implementing Agencies: Republic of Sudan, Kassala State Ministry of Finance, Economy, and Labor

Key Dates

Key Project Dates

Bank Approval Date:19-Jul-2016

Effectiveness Date:29-Nov-2016

Original Closing Date:30-Jul-2019

Revised Closing Date:30-Jul-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen the capacity of local stakeholders including state authorities, displaced persons, and vulnerable host communities, to plan and implement improved livelihoods and natural resource management practices.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory

Implementation Status and Key Decisions

The project was approved in March 2016 and became effective in December 2016. The project has experienced delays since becoming effective, which have resulted in reduced implementation timeframe. The delays are mainly related to procurement of key services. As of the Implementation Support Mission of December 2018, the project significantly increased its implementation pace, completed small works under component three and commenced delivery of livelihoods support under component four, which form the majority of the project's financing.

Points of progress recorded by the project since the last ISM conducted in July 2018 include:

- 1 . Majority of small works subprojects have been completed (31 out of 37 completed).
- 2 . A total of 927 households received livelihoods support following the completion of small works subprojects.
- 3 . Sites for field visits to successful community-based Natural Resource Management (NRM) subprojects for target communities and local authorities have been identified, but the exchange visits are on hold due to the country situation.
- 4 . Various communications and sensitization activities implemented to strengthen the link between NRM and livelihoods to raise community awareness and ownership of project interventions.
- 5 . Project successfully switched to the new financial management information system.
- 6 . Component Two (Analytics and Technical Assistance, Bank-executed on behalf of the Recipient): (i) An appraisal of youth employment opportunities in Kassala State is conducted, and (ii) ToR for an assessment of productive use of mesquite trees was developed.
- 7 . The project successfully established a number of joint initiatives to expand the support to project beneficiaries, including the health insurance support initiative with Zakat Chamber.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	● Substantial	● High

Comments

The overall risk rating of the project is upgraded to High. This is due to the situation in the country that might negatively impact the implementation and achievement of the PDO. The key risks related to project completion are as follows:

- 1 . Withdrawals have been suspended due to the political situation in-country, where the president has been removed and a transitional government has not yet been agreed on internally or recognized internationally.
- 2 . The economic situation in the country remains fragile, with difficulty accessing cash and fuel to support ongoing operations / implementation. Power cuts have increased in frequency and length which, combined with the fuel shortage, has posed a significant challenge to business continuity.
- 3 . The project restructuring, which reached the last internal step (CD approval) in April and is meant to extend the project closing date beyond July 2019, has been put on hold due to the fluid situation in-country and lack of clarity related to OP 7.30 regarding the government and constitution.

Results

Project Development Objective Indicators

►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,260.00	4,260.00	30,000.00
Date	06-Aug-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

▲Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.50	4.50	50.00

▶Number of trained government staff reporting new skills through "learning by doing" or trainings. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

▶% target IDP and host communities able to engage in local level development planning and project implementation. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

▶% NRM and environmental management small works successfully implemented and recorded positive result(s) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

▶At least 50% of targeted household in the 10 communities have increased average monthly net income by at least 30% (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019
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Overall Comments

Intermediate Results Indicators

▶ Number of Government and ESTSI staff received training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	154.00	154.00	200.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

▶ Number of community members received training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	677.00	677.00	10,000.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

▶ Number of knowledge transfer outputs aimed at increasing awareness of NRM and Livelihoods methods (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	10.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

►Number of activities implemented by the project based on received technical assistance and completed studies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	10.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

►Number of environmental management action plans approved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

►Number of NRM Small Works identified by community and implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

►% of female and youth participated in community small works (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

▶% of livelihood assets delivered & handed over to target beneficiaries through tri-partite procurement system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

▶Number of beneficiaries received livelihoods skills trainings in 10 communities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019


▶Average % of beneficiaries per target community that received Livelihood Support from BTPS as compared to those who received the original livelihood in-kind grants directly from the project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	14-Dec-2016	31-Jul-2018	31-Jul-2018	30-Jul-2019

Overall Comments

Data on Financial Performance

Disbursements (by loan)

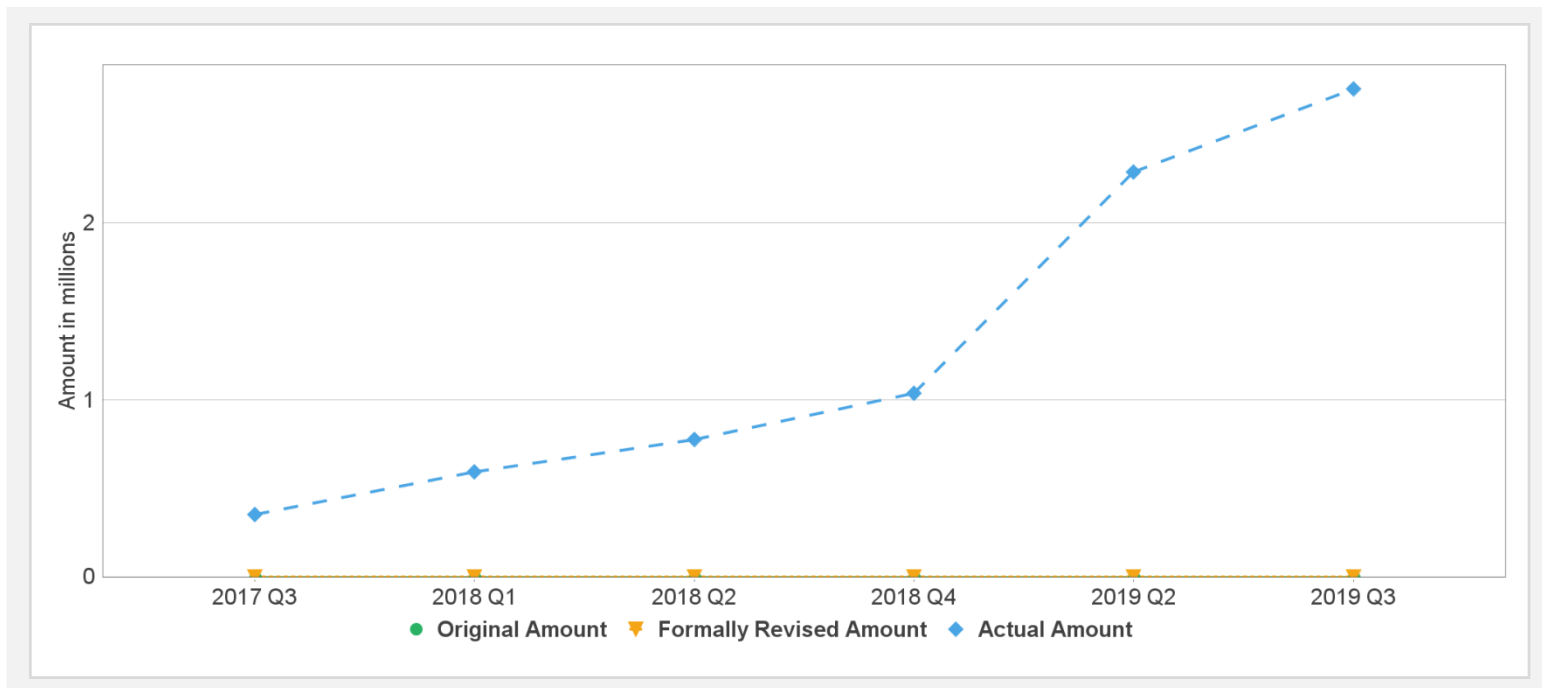
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P158066	TF-A3002	Effective	USD	4.29	4.29	0.00	2.76	1.53	 64%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158066	TF-A3002	Effective	23-Nov-2016	29-Nov-2016	29-Nov-2016	30-Jul-2019	30-Jul-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.