

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Congo, Democratic Republic of : DRC Urban Development Project FY13

General Information

Country: Congo, Democratic Republic of **Bank's Approval Date of the Original Procurement Plan:** 2018-02-08
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-08-15
Project ID: P129713 **GFN Date:**
Project Name: DRC Urban Development Project FY13
Loan / Credit No: IDA / H8420, IDA / 60340
Executing Agency(ies): Urban Development Project

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZR-FDU-20231-CW-RFB / TRAVAUX REHABILITATION ET MODERNISATION AVENUE IRAMBO (Ville de Bukavu)	IDA / H8420	Primary Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,664,686.60	1,664,686.60	Signed					2017-09-27		2017-09-28					2017-09-29		2017-09-30			2017-10-02		2017-10-08
ZR-FDU-72491-CW-RFB / PDU_FADD_TRAVAUX DE REH. ET DE MODERN. _AVENUE GAZUMBU & ASSAINISSEMENT _AVENUE LDK, VILLE KOLWEZI _PROVINCE LUALABA	IDA / 60340	Primary Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,500,000.00	2,711,328.95	Signed					2018-08-08		2018-08-13					2018-09-12		2018-10-12			2018-11-16		2019-07-14
ZR-FDU-72498-CW-RFB / PDU_FADD_TRAVAUX DE REH. ET DE MODERN. _PROLONGEMENT BLD 30 JUN _VILLE KISANGANI _PROVINCE DE LA TSHOPO	IDA / 60340	Primary Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,000,000.00	3,174,071.28	Signed					2018-08-02		2018-08-07					2018-09-06		2018-10-06			2018-10-11		2019-06-08
ZR-FDU-75121-CW-RFB / FADD. TRAVAUX REHABILITATION ET MODERNISATION DE LA VOIRIE OCLK _VILLE GOMA-PROV NORD KIVU	IDA / 60340	Primary Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,000,000.00	0.00	Cancelled					2018-08-28		2018-08-28					2018-10-07		2018-11-08			2018-12-11		2019-08-08
ZR-FDU-98155-CW-RFB / SC 2A Travaux réhabilitation et modernisation Lot 1_ EP 2 KANZOMBI _ 14 Salles de classe_ Bureau direction _ Aménagement cour_ Mur de clôture _Ville Kikwit	IDA / H8420	Urban Governance (including PPA)	Post	Request for Bids	Open - National	Single Stage - One Envelope		350,000.00	0.00	Pending Implementation					2019-02-05		2019-02-10					2019-02-15		2019-02-25			2019-04-01		2019-09-28
ZR-FDU-98174-CW-RFB / SC 2A _ DAON 001 SP PDU TRVX _ Lot 2 Travaux réhabilitation et modernisation Ecole primaire VUKAMA 2 _6 Salles de classe _Aménagement de la cour _ Construction Mur de clôture_ Ville de KIKWIT	IDA / H8420	Urban Governance (including PPA)	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Pending Implementation					2019-02-05		2019-02-10					2019-02-15		2019-02-25			2019-04-01		2019-09-28

CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-PDU-65873-CS-CQS / Consultant (firme) -Etude sur la gestion des équipements marchands dans les villes cibles du PDU	IDA / H8420	Urban Governance (including PPA)	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Pending Implementation	2018-06-24	2018-07-15	2018-07-25											2018-08-04	2018-08-19	2018-11-17								
ZR-PDU-72616-CS-QCBS / PDU ADD_MISSION DE CONTROLE DES TRAVAUX DE REHABILITATION ET DE MODERNISATION DES VOIRIES CHIELES DES VILLES ADD GOMA_KISANGANI_KOLWEZI	IDA / 60340	Primary Infrastructure	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	610,900.00	Signed	2018-08-02	2018-08-09	2018-08-21							2018-08-23	2018-08-30			2018-09-23	2018-10-07	2019-06-03								
ZR-PDU-76891-CS-CQS / SC 2A PDU -Mission d'Etudes tech & Contrôle travaux de réhabil. et de modern. des 10 écoles maternelles, de 2 Instituts , de 2 Foyers sociaux et d'1 Centre des Jeunes de la ville de Bukavu.	IDA / H8420	Urban Governance (including PPA)	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2018-09-12	2018-10-03	2018-11-16											2018-12-16	2019-01-20	2019-07-19								
ZR-PDU-76892-CS-CQS / SC 2A PDU -Mission d'Etudes tech & Contrôle travaux de réhabil. et de modern. des 4 écoles primaires de la ville de Kaleme: MANDELELO, MAHITO, ABATTOIR et KITUMAINI IV	IDA / H8420	Urban Governance (including PPA)	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2018-09-15	2018-10-06	2018-11-19											2018-12-19	2019-01-23	2019-07-22								
ZR-PDU-76893-CS-CQS / SC 2A PDU -Missions d'Etudes tech & Contrôle travaux de réhabil. et de modern. des 2 Instituts , des 2 Ecoles primaires EP1 et EP2 et d'1 bibliothèque de l'Institut Boboto -Ville Matadi	IDA / H8420	Urban Governance (including PPA)	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2018-09-15	2018-10-06	2018-11-19											2018-12-19	2019-01-23	2019-07-22								
ZR-PDU-76897-CS-CQS / SC 2A PDU -Missions d'Etudes tech & Contrôle travaux de réhabil. et de modern. des 2 Ecoles primaires et 4 Instituts de la ville de Goma.	IDA / 60340	Urban Governance (including PPA)	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2018-09-17	2018-10-08	2018-11-21											2018-12-21	2019-01-25	2019-07-24								
ZR-PDU-76899-CS-CQS / SC 2A PDU -Missions d'Etudes tech & Contrôle travaux de réhabil. et de modern. d'1 Institut et d'1 Centre de Promotion Sociale de la ville de Kisangani	IDA / 60340	Urban Governance (including PPA)	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2018-09-17	2018-10-08	2018-11-21											2018-12-21	2019-01-25	2019-07-24								

ZR-FDU-76701-CS-CQS / SC 2A PDU -Missions d'Etudes tech & Contrôle travaux de réhabil. et de modern. de 2 Instituts , d1 Complexe scolaire et d1 Ecole primaire de la ville de Kolwezi	IDA / 60340	Urban Governance (including PPA)	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2018-09-18	2018-10-09	2018-11-22			2018-12-22	2019-01-28	2019-07-25
ZR-FDU-126881-CS-CQS / RECRUTEMENT CABINET PR ASSISTANCE TECHNIQUE AUX 4 VCP PR MOBILISATION RECETTES PROPRES	IDA / H8420	Urban Governance (including PPA)	Post	Consultant Qualification Selection	Open - National		400,000.00	0.00	Pending Implementation	2019-08-20	2019-09-03	2019-09-18			2019-09-28	2019-10-13	2019-12-12
ZR-FDU-126883-CS-CQS / RECRUTEMENT ONG EN CHARGE ENGAGEMENT CITOYEN DANS 4 VCP	IDA / H8420	Urban Governance (including PPA)	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2019-08-30	2019-09-13	2019-09-28			2019-10-03	2019-10-23	2020-02-20

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZR-FDU-30323-CS-CDS / MISSION SURVEILLANCE ET CONTROLE TRAVAUX DE REHABILITATION ET MODERNISATION DES AVENUES RAMBOVILLE Bukavu) ET ITELA (Ville de Mbandaka)	IDA / H8420	Primary Infrastructure	Prior	Direct Selection	Direct		500,335.00	0.00	Under Implementation	2017-09-27	2017-09-28			2017-10-01		2018-05-29			
ZR-FDU-65864-CS-INDV / Recrutement d'un Comptable pour le SP-FDU	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2018-06-20	2018-06-25			2018-07-16		2018-08-20		2019-08-15	
ZR-FDU-65866-CS-INDV / Recrutement Consultant ind -Revision Instruments sauvegardes environ. et sociale - Elaboration Plan renforcement capacités parties prenantes	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2018-06-21	2018-06-26			2018-07-17		2018-08-21		2019-08-16	
ZR-FDU-65868-CS-INDV / Consultant ind. pour audit de conformité et de gouvernance environ. et sociale -chantiers travaux modernisation voiries urbaines du PDU.	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2018-06-13	2018-06-18			2018-07-09		2018-06-13		2018-09-27	
ZR-FDU-65882-CS-INDV / Recrutement d'un Consultant en charge d'assurer l'Assistance à la Maitrise d'Ouvrage (AMO) Ville de Bukavu	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-06-18	2018-06-23			2018-07-03		2018-07-18		2019-07-13	
ZR-FDU-65883-CS-INDV / Recrutement d'un Consultant en charge d'assurer l'Assistance à la Maitrise d'Ouvrage (AMO) Ville de Kikwit	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-06-20	2018-06-25			2018-07-05		2018-07-20		2019-07-15	

ZR-FDU-6588-CS-INDV / Recrutement d'un Consultant en charge d'assurer l'Assistance à la Mairrie d'Ouvrage (AMO) Ville de Kinda	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-06-20		2018-06-25		2018-07-05		2018-07-20		2019-07-15
ZR-FDU-6586-CS-INDV / Recrutement d'un Consultant en charge d'assurer l'Assistance à la Mairrie d'Ouvrage (AMO) Ville de Matadi	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2018-06-17		2018-06-22		2018-07-02		2018-07-17		2019-07-12
ZR-FDU-72617-CS-INDV / Mission d'assistance technique ponctuelle d'un consultant au SP-FDU _Travaux des infrastructures	IDA / 60340	Primary Infrastructure	Post	Individual Consultant Selection	Limited		90,000.00	0.00	Pending Implementation	2018-08-07		2018-08-12		2018-08-27		2018-09-06		2019-07-03
ZR-FDU-72618-CS-CDS / Convention OVD _ Etudes tech. trc gare routière_ pavage artères principales, tronçon route en terre_Curage collecteurs_ rôle temporaire M&C voiries ciblées 3villes add avant mobilisation de la M&C...etc.	IDA / 60340	Primary Infrastructure	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2018-08-10		2018-08-20				2018-09-14		2018-12-13
ZR-FDU-72615-CS-CDS / MISSION EVRC DES 9 VILLES CIBLEES EN RDC CONTRAT TECHNIPLAN INTERNATIONAL CONSULTING	IDA / 60340	Urban Governance (including PPA)	Post	Direct Selection	Direct		150,000.00	173,368.50	Signed	2018-08-12		2018-08-15				2018-08-20		2018-09-19
ZR-FDU-74563-CS-INDV / CONSULTANT IND EN CHARGE DE LA COMMUNICATION	IDA / 60340	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2018-08-26		2018-08-31		2018-09-21		2018-10-26		2019-10-26
ZR-FDU-75126-CS-CDS / MISSION EVRC DANS NEUF VILLES POUR UNE DUREE DE SIX MOIS - Cabinet TECHNIPLAN INTERNATIONAL CONSULTING	IDA / 60340	Urban Governance (including PPA)	Prior	Direct Selection	Direct		1,000,000.00	0.00	Canceled	2018-08-26		2018-08-31				2018-09-25		2019-03-24
ZR-FDU-107227-CS-INDV / RECRUTEMENT UN CONSULTANT INDIVIDUEL AU POSTE DE COORDONNATEUR DU PDU	IDA / H8420	Urban Governance (including PPA)	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Under Implementation	2019-04-30		2019-05-26		2019-05-31		2019-06-26		2021-11-12
ZR-FDU-113580-CS-CDS / RECRUTEMENT ENTENTE DIRECTE GROUPEMENT CABINETS BERD & SERF _MISSION EVALUATION ANNUELLE PERFORMANCES DES VCP	IDA / H8420	Urban Governance (including PPA)	Post	Direct Selection	Direct		310,000.00	0.00	Under Implementation	2019-05-09		2019-05-11				2019-05-24		2019-07-02
ZR-FDU-65860-CS-INDV / Recrutement d'un Expert infrastructures n°2	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2019-05-12		2019-05-15		2019-05-18		2019-05-26		2020-05-20

ZR-FDU-86047-CS-INDV / RECRUTEMENT CONSULTANT INDIVIDUEL POUR ASSISTANCE TECHNIQUE EN GESTION DES FINANCES PUBLIQUES DANS LES VCP	IDA / 60340	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited	100,000.00	0.00	Pending Implementation	2019-05-26	2019-05-31	2019-06-10	2019-06-25	2019-10-13
ZR-FDU-117985-CS-INDV / Recrutement d'un Spécialiste en Passation des marchés n°2 pour le SP-FDU	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2019-06-10	2019-06-15	2019-06-25	2019-07-05	2020-06-29
ZR-FDU-117836-CS-INDV / RECRUTEMENT INGENIEUR EN CHARGE DES INFRASTRUCTURES AU SP-FDU	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Pending Implementation	2019-06-10	2019-06-15	2019-06-25	2019-07-05	2020-06-29
ZR-FDU-125714-CS-INDV / Recrutement un consultant individuel en charge de la mission de VBG au sein du SP PDU	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2019-08-13	2019-08-18	2019-09-08	2019-10-13	2020-04-10
ZR-FDU-126060-CS-CQS / Recrutement d'un consultant individuel en violence basée sur le genre (VBG) Spécialiste en cartographie des services de VBG en République Démocratique du Congo (pour les villes de Matadi et Kikwit)	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Pending Implementation	2019-08-18	2019-08-23	2019-08-28	2019-09-12	2019-12-11
ZR-FDU-126063-CS-INDV / Recrutement d'un consultant individuel en violence basée sur le genre (VBG) Spécialiste en cartographie des services de VBG en République Démocratique du Congo (pour les villes de Bukavu et Goma)	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Pending Implementation	2019-08-15	2019-08-20	2019-08-30	2019-09-14	2019-12-13
ZR-FDU-126977-CS-INDV / Recrutement consultant individuel pr élaboration plan pluriannuel de formation des 4 VCP , OSC, OC	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2019-08-20	2019-08-25	2019-09-04	2019-09-14	2019-10-14
ZR-FDU-126980-CS-INDV / Recrutement consultant individuel pr appuyer la mise en place et opérationnalisation outil de suivi dossiers du PDU	IDA / H8420	Urban Governance (including PPA)	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2019-08-15	2019-08-20	2019-08-25	2019-09-04	2019-10-04
ZR-FDU-126984-CS-INDV / RECRUTEMENT CONSULTANT INDIVIDUEL POUR APPUYER OVD DANS LES ETUDES TECHNIQUES DES VOIRIES CIBLEES DU PDU	IDA / H8420	Primary Infrastructure	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2019-08-20	2019-08-25	2019-09-04	2019-09-14	2019-10-14

ZR-FDU-126985-CS-INDV / RECRUTEMENT CONSULTANT INDIVIDUEL POUR APPUYER OVD ETUDES TECHNIQUES POUR VOIRIES CIBLEES DES VILLES DE MATADI ET KIKWIT	IDA / HS420	Primary Infrastructure	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2019-08-18	2019-08-23	2019-08-28	2019-09-07	2019-10-07		
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