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Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

I. General

2. **Bank's approval Date of the procurement Plan [Date of General Procurement Notice**
3. **Period covered by this procurement plan**: April 2015 to March 2016

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

PROCUREMENT METHODS, APPLICABILITY & PRIOR REVIEW

Expenditure Category		Procurement Method	Applicability of Procurement Method	Prior Revie
Goods, IT Services & Non-Consulting Services		ICB	-more than US$ 3.0 million	all contracts
		NCB	more than US$ 50,000 and up to US$ 3.0 million	first three co
		NS	Up to US$ 50,000	first two con
		DC	as per paragraph 3.7 of Procurement Guidelines	all contracts
		Framework Agreements	as per paragraph 3.6 of Procurement Guidelines	First contrac
Civil Works		ICB	more than US$ 40.0 million	all contracts
		NCB	equal to or over US$ 50,000 (but less than US$ 10,000,000)	first three con equal to or ov
		NS	less than US$ 50,000	first two con
		DC	as per paragraph 3.7 of Procurement Guidelines	all contracts
Consultant Services	**Firms**	CQS	less than US$ 300,000	first two con equal to or
		QCBS / QBS / FBS / LCS	all	

		SSS	as per paragraph 3.8 to 3.11 of Consultant Guidelines	all contracts
	Individuals	SIC	as per paragraph 5.1 to 5.6 of Consultant Guidelines	contracts ov

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

4. **Reference to (if any) Project Operational/Procurement Manual:**

5. **Any Other Special Procurement Arrangements**: No *ICB works packages*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

SSUPSW PROCUREMENT PLAN										
Ref. No.	**Contract Description**	**Estimated Cost (INR)**	**Estimated Cost (USD)**	**Procurement Method**	**Prior Review**	**Bid Advert**	**Bid / Proposal Opening Date**	**Contract Signing Date**	**Delivery / Completion Date**	**Remarks**
	GOODS									
GD-1	Goods for SSUPSW head office	2,600,000	40,000	NS	(varies)		(varies)	(varies)	(varies)	Multiple contracts; to be split as necessary
GD-2.1	Outreach & Therapy Vans (38 vehicles)	285,000,000	4,384,615	ICB	Yes	Mar-15	Apr-2015	May-2015	Dec-2015	Re-Advertisement
GD-2.2	Response Vans (38 vehicles)	38,000,000	584,615	ICB	Yes	Apr-15	Jun-2015	Dec-2015	Jun-2016	
GD-3	Physiotherapy and Medical Equipment	30,000,000	461,538	NCB	Yes	Mar-15	May-2015	Jul-2015	Dec-2015	For 38 Buniyad Centers operating from GOB
GD-4	Physiotherapy : Sports Equipment	17,000,000	261,538	NCB	Yes	Mar-15	May-2015	Jul-2015	Dec-2015	
GD-5	Equipment for Buniyad Centers (Misc items like	10,000,000	153,846	NCB/NS	No	Mar-15	May-2015	Jul-2015	Dec-2015	

	toys, refrigerator, utensils etc.)									premises (Total Budget of INR 570 Lakhs is segregated, will be revised if required for GD 3 - 5 items. Multiple contracts under GD 5
	WORKS									
CW-1	Renovations of existing GOB premises to serve as Buniyad Centers	95,000,000	1,461,538	NCB/NS	(varies)		May-2015	Aug-2015	Dec-2015	Multiple contracts; to be split as necessary
CW-2	Construction of Buniyad Centers	380,000,000	5,846,154	NCB	Yes		Aug-2015	Dec-2015	Dec-2016	Assuming 18 month work period
	NON-CONSULTING SERVICES									
	CONSULTANT SERVICES									
CS-1_SSUPSW	MIS (design, development & management)	75,000,000	1,153,846	QCBS	Yes	Nov-13	May-2014	Dec-2014	Dec-2019	For Project duration
CS-1	Technical Design of Buniyad Center & Construction Supervision	40,000,000	615,385	QCBS	Yes	Jan-15	Mar-2015	May-2015	Dec-2016	6 weeks for design and 18 months for supervi

										sion. Budget revised to include construction supervision
CS-2	Agency to hire staff for Buniyad Centers / Outreach & Therapy Vans	10,000,000	153,846	QCBS	Yes	Nov-13	Apr-2014	Sep-2014	Aug-2017	completed
CS-3	Impact Evaluation (development & implementation)	30,000,000	461,538	QCBS	Yes					For baseline, midline and end-line surveys and analysis; for Project duration
CS-4	Training Strategy & Needs Assessment (review)	2,500,000	38,462	QCBS	Yes	Nov-13	Apr-2014	Jan-2015	Jul-2015	completed
CS-5	HR & Performance Management Systems (review)	5,000,000	76,923	QCBS	Yes					Assuming 1 year assignment
CS-6	Communication Strategy & Materials (design & development)	5,000,000	76,923	QCBS	Yes	Nov-13	Apr-2014	Feb-2014	Dec-2015	completed
CS-7	External Audit (for FY 2013-14 / 2014-15 Project accounts)	400,000	6,154	LCS	No					Assuming assignment covering 2 fiscal years (actual contract for 1 year)
CS-8	Internal Audit (for FY 2014-15 / FY 2015-16 quarterly sample audits at district and state)	2,000,000	30,769	LCS	No					Assuming assignment coverin

										g 2 fiscal years (actual contract for 2 years)
CS-9	Hiring of Consultant	2,000,000	30,769	SSS/SIC	Yes					Assuming 1 year assignment
	Totals Estimated Costs:	**1,029,500,000**	**15,838,462**							
		INR / USD	**65**							

PROCUREMENT PLAN **India : India: Bihar Integrated Social Protection Strengthening Project**

General Information

Country: India

Bank's Approval Date of the Original Procurement Plan: 2016-11-14

Revised Plan Date(s): (comma delineated, leave blank if non 2019-05-14

Project ID: P118826

GPN Date:

Project Name: India: Bihar Integrated Social Protection Strengthening Project

Loan / Credit No: IDA / 53490

Executing Agency(ies) State Society for Ultra Poor and Social Welfare

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CW 2/4 / Construction of Buniyad centres Arwal Sadar District Arwal, Haspura and Barun District Aurangabad	IDA / 53490		Prior	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Under Review					2016-11-25		2016-11-25				2016-11-25		2016-12-12		2017-01-05		2018-01-05	
CW-2/13 / Contruction of Buniyad Centres at Dumraon, Buxar Sadar District Buxur	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		534,235.48	Signed					2017-01-20		2017-01-20				2017-01-20		2017-01-20		2017-01-20		2018-01-15	
CW-2/1 / Construction of Buniyad Centers at Araia Sadar, Forbisganj Dist Araria Kishanganj Sadar District Kishanganj	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		766,740.37	Signed					2017-01-20		2017-01-20				2017-01-20		2017-01-20		2017-01-20		2018-01-20	
CW-2/18 / Construction of Bhahadurpur, Benipur District Darbhanga	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		554,819.79	Signed					2017-02-01		2017-02-01				2017-02-01		2017-02-01		2017-02-01		2018-01-27	
CW-2/5 / Construction of Buniyad Center at Shergati,Tekari & Neemchak Khijar Sarai Dstrict Gaya.	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementation					2017-03-02		2017-03-02				2017-03-02		2017-03-02		2017-03-02		2018-02-25	
CW-2/26 / Construction of Buniayd centre at Hatua, Gopalganj District Goplaganj.	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		552,888.90	Signed					2017-03-02		2017-03-02				2017-03-02		2017-03-02		2017-03-02		2018-02-25	
CW-2/9 / Construction Of Buniayd centre at Khaira District Jamui, Halsi District Lakhisarai, sadar District Sheikpura.	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		800,529.27	Signed					2017-03-02		2017-03-02				2017-03-02		2017-03-02		2017-03-02		2018-02-25	
CW-2/2 / Construction of Buniyad Centers at Katihar Sadar, Manihari , Barsoi District Katihar	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		825,456.05	Signed					2017-03-02		2017-03-02				2017-03-02		2017-03-02		2017-03-02		2018-02-25	
CW-2/22 / Construction of Bunyad Centre at Musahari and khudani District Muzaffarpur	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		576,028.33	Signed					2017-03-02		2017-03-02				2017-03-02		2017-03-02		2017-03-02		2018-02-25	
CW-2/6 / Construction of Buniayd Centre at Hisua and Rajauli District Nawada	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		537,086.87	Signed					2017-03-02		2017-03-02				2017-03-02		2017-03-02		2017-03-02		2018-02-25	

CW-2/23 / Construction of Buniyad Centre at Piprahi District Sheohar, Belsand, Dumra,Pupri District Sitamadhi.	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,054,161.85	Signed					2017-03-02		2017-03-02				2017-04-13		2017-04-13		2017-04-13		2018-04-08	
CW-2/25 / Construction of Buniayd centre at Bairia, Bagha and Gaunaha District West Champaran.	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		842,671.65	Signed					2017-03-02		2017-03-02				2017-03-02		2017-03-02		2017-03-02		2018-02-25	
CW-2/31 / Construction of Buniyad Centers at BAKHTIYARPUR, MASAUDI, MANER, VIKRAM Dist - PATNA.	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Under Implementation					2017-03-22		2017-03-22				2017-03-22		2017-03-23		2017-03-23		2018-03-18	
CW-2/27 / Construction of Buniyad centre in Saran District for Marhaura, Saran Sadar and Digwarha Block.	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Under Implementation					2017-03-22		2017-03-22				2017-03-22		2017-03-22		2017-03-22		2017-09-18	
CW-4 / Establishment of Call Centre/Help Desk in SSUPSW-SPMU	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2017-10-14								2017-12-09		2018-01-08	
CW-3/1 / Supply and furniture and refurbishment of Patna Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,688.90	Signed							2017-09-28								2017-11-23		2018-01-22	
CW-3/2 / Supply of furniture and Refurbishment of Araria Buniyad Centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-29								2017-11-24		2018-01-23	
CW-3/3 / Supply of furniture and Refurbishment of Arwal Buniyad Centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,211.22	Completed							2017-09-29								2017-11-24		2018-01-23	
CW-3/4 / Supply of furniture and Refurbishment of Aurangabad Buniyad Centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,174.49	Completed							2017-09-29								2017-11-24		2018-01-23	
CW-3/5 / Supply of furniture and Refurbishment of Banka Buniyad Centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,428.01	Completed							2017-09-29								2017-11-24		2018-01-23	
CW-3/6 / Supply of furniture and Refurbishment of Bengusarai Buniyad Centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,587.35	Signed							2017-09-29								2017-11-24		2018-01-23	
CW-3/7 / Supply of furniture and Refurbishment of Bhabhua Buniyad Centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,847.89	Signed							2017-09-30								2017-11-25		2018-01-24	
CW-3/8 / Supply of furniture and refurbishment of Bhagalpur buniyad centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,726.91	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/9 / Supply of furniture and refurbishment of Bhojpur buniyad centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,421.66	Completed							2017-09-30								2017-11-25		2018-01-24	

CW-3/10 / Supply of furniture and refurbishment of Buxar buniyad centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,864.56	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/11 / Supply of furniture and refurbishment of Darbhanga Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,108.81	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/12 / Supply of furniture and refurbishment of East Champaran Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	
CW-3/13 / Supply of furniture and refurbishment of Gaya Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	
CW-3/14 / Supply of furniture and refurbishment of Gopalganj Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	
CW-3/15 / Supply of furniture and refurbishment of Jamui Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,951.09	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/16 / Supply of furniture and refurbishment of Jehanabad Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	
CW-3/17 / Supply of furniture and refurbishment of Katihar Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	
CW-3/18 / Supply of furniture and refurbishment of Khagaria Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,070.18	Signed							2017-09-30								2017-11-25		2018-01-24	
CW-3/19 / Supply of furniture and refurbishment of Kishanganj Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,711.91	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/20 / Supply of furniture and refurbishment of Lakhisarai Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,156.40	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/21 / Supply of furniture and refurbishment of Madhepura Buniyad centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,058.84	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/22 / Supply of furniture and refurbishment of Madhubani Buniyad Centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,158.91	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/23 / Supply of furniture and refurbishment of Moonger Buniyad Centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,792.93	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/24 / Supply of furniture and refurbishment of MuzaffarpurBuniyad Centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	

CW-3/25 / Supply of furniture and refurbishment of Nalanda Buniyad Centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,340.16	Signed							2017-09-30								2017-11-25		2018-01-24	
CW-3/26 / Supply of furniture and refurbishment of Nawada Buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,144.96	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/27 / Supply of furniture and refurbishment of Purnea Buniyad centre.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	
CW-3/28 / Supply of furniture and refurbishment of Rohtas Buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,921.58	Signed							2017-09-30								2017-11-25		2018-01-24	
CW-3/29 / Supply of furniture and refurbishment of Saharsa buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,654.89	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/30 / Supply of furniture and refurbishment of Samastipur Buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,703.01	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/31 / Supply of furniture and refurbishment of Saran Buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	
CW-3/32 / Supply of furniture and refurbishment of Sheikhpura Buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,960.68	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/33 / Supply of furniture and refurbishment of Sheohar Buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-05-24	
CW-3/34 / Supply of furniture and refurbishment of Sitamarhi Buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	
CW-3/35 / Supply of furniture and refurbishment of Siwan buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	
CW-3/36 / Supply of furniture and refurbishment of Supaul buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,058.61	Completed							2017-09-30								2017-11-25		2018-01-24	
CW-3/37 / Supply of furniture and refurbishment of Vaishali buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	
CW-3/38 / Supply of furniture and refurbishment of West Champaran buniyad centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-30								2017-11-25		2018-01-24	
CW-5 / Furnishing of 101 Buniyad Centres including setting up of Acoustically treated room for audiometry purpose.	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementation					2019-02-15		2019-02-20				2019-04-03		2019-06-16		2019-07-21		2020-01-17	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD-2.1 / MOBILE OUTREACH & THERAPY VANS, THERAPY EQUIPMENT AND ANCILLARY GOODS	IDA / 53490		Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,628,597.60	Signed																		
NCB GD3 / Physiotherapy, Audiological, Optical, Exercise Therapy Equipment and Medical Consumable - NCB GD3	IDA / 53490		Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,165,749.44	Signed																		
GD-1- SSPMIS / Procurement of Non-IT equipment & refurbishment of server room for SSPMIS	IDA / 53490		Prior	Request for Quotations	Open - International			57,907.17	Signed																		
GD- 5 / Supply and Installation of IT Hardware Software & Ancillary Goods	IDA / 53490		Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,033,769.40	Signed																		
GD-1 / Goods for SSUPSW head office (Water Purifier)	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		971.55	Signed							2016-12-15								2016-12-15		2016-12-15	
GD-9 / Invitation of Quotation for Printing & Supply of IEC Material for Buniyad Centre at SSUPSW.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,325.19	Signed							2016-12-26								2016-12-26		2017-01-13	
GD-10 / Invitation of Quotation for Printing, Supply and Placement of Outdoor Tools (Hoarding, Glow Sign Board and Standee) for Branding of Buniyad Centre in 14 Districts of Bihar.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,853.16	Signed							2016-12-27								2016-12-27		2017-01-09	
GD-11 / Invitation of Quotation for Printing & Supply of Diary & Calendar 2017 at SSUPSW	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,136.07	Signed							2016-12-27								2016-12-27		2017-01-03	
GD-12 / Invitation of Quotation for supply and Installation of Desktop with UPS and All in One printer at Buniyad Centre (a social care service centre) in 26 districts (DPMU) and SPMU.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2017-01-14								2017-02-17		2017-03-03	
GD-14 / INVITATION FOR QUOTATIONS FOR SUPPLY AND INSTALLATION OF WATER PURIFIER, OFFICE STEEL ALMIRAH AND STEEL RACK IN 28 DISTRICTS OF BIHAR (DPMU) AND SPMU-PATNA	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-06-14								2017-08-09		2017-09-08	

GD-13 / Invitation for quotation of supply and installation of desktop with UPS, All in one printer and Bio-metric devices.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-23								2017-11-18		2017-12-18	
GD-15 / Printing and Supply of IEC and reference materials like poster,pocket booklet,brochure, etc.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-14								2017-12-09		2018-01-08	
GD-16 / Printing, Supply and Installation of Outdoor Tools (Hoarding, Signboard and Standee) in 27 Buniyad Centre	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-09-10								2017-11-05		2017-12-05	
GD-17 / Printing and Supply of Notepad/other items with SAKSHAM logo	IDA / 53490		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-21								2017-12-16		2018-01-15	
GD-19 / Inviting Quotation for procurement and supply of Stationery for SPMU	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-21								2017-12-16		2018-12-16	
GD-20 / Fire Extinguisher in all 38 Buniyad Centre (All DPMU)	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-23								2017-12-18		2018-01-17	
GD-21 / Printing and Supply of Operational Manual of Buniyad Centre	IDA / 53490		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-25								2017-12-20		2018-01-19	
GD-22 / Printing and Supply of Operational Manual of Mobile Therapy Van (MTV)	IDA / 53490		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-10								2017-12-05		2018-01-04	
GD-23 / Printing and Supply of Kalyan Vani and annual report of SAKSHAM	IDA / 53490		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-06								2018-01-01		2018-01-31	
GD-18 / Printing and Supply of Diary and Calendar' 2018 for SPMU	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-10-08								2017-11-26		2017-12-26	
GD-24 / Optical Equipment and Medical Consumables for 38 Buniyad Centres.	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-13		2017-11-18				2017-12-30		2018-01-29		2018-03-05		2018-06-03	
GD-25 / Physiotherapy , Audiological, Optical , Exercise Therapy Equipment and Medical Consumables for 63 Buniyad Centres.	IDA / 53490		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-13		2017-11-18				2017-12-30		2018-01-29		2018-03-05		2018-09-01	
IN- SSUPSW-80068-GO-RFB / Procurement of physiotherapy, Audiological, Optical, Exercise Therapy Equipment and Medical Consumables for Buniyad Centres	IDA / 53490		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-10-10		2018-10-15				2018-11-26		2018-12-26		2019-01-30		2019-07-29	
IN- SSUPSW-81968-GO-RFQ / Printing & Supply of Diary & calendar 2019	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-10-31								2018-12-26		2019-06-24	

IN- SSUPSW-89907-GO-RFQ / INVITATION OF QUOTATIONS FOR SUPPLY AND INSTALLATION OF DESKTOP WITH UPS AND ALL IN ONE PRINTER AT BUNIYAD CENTER (A SOCIAL CARE SERVICE CENTRE) IN 38 DISTRICTS & SPMU	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-12								2019-02-06		2019-08-05	
GD-26 / Invitation of Quotation for Supply & Installation of Folding Standard Model Adult size Wheel Chair for the use of Persons with Disabilities	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-27								2019-04-24		2019-10-21	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NCS- 1 / Engagement of a Manpower Agency to support SSUPSW for the 101 Social Care Service Centre (Buniyad) and 38 Mobile Outreach & Therapy Vans	IDA / 53490		Prior	Request for Bids	Open - National	Single Stage - One Envelope		103,288.79	Signed																		
NCS-3 / Engagement of security agency to support SSUPSW for Buniyad Centre and Mobile Therapy Van.	IDA / 53490		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2016-11-23		2016-11-28				2017-01-09		2017-02-08		2017-03-15		2017-09-11	
NCS-7 / Hiring of Documentarist or Short Film Maker	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,699.11	Signed							2016-12-26								2016-12-26		2017-01-02	
NCS-8 / Hiring of manpower supply agency to provide outsource support staff in BISPS.	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-03-27		2017-04-01				2017-04-15		2017-05-15		2017-06-01		2018-05-27	
NCS-5 / Hiring of Event management Agency for various activity .	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-05-06								2017-06-27		2017-08-26	
NCS-9 / security audit of the SSPMIS social security pension MIS for the smooth functioning of the pension schemes	IDA / 53490		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-13								2017-12-18		2018-07-31	
IN- SSUPSW-43626-NC-RFQ / COMPREHENSIVE MAINTENANCE CONTRACT OF NON IT and ELECTRICAL EQUIPMENT IN DATA CENTER /SERVER ROOM ESTABLISHED AT SSUPSW.	IDA / 53490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-01-30								2018-03-27		2019-03-28	

IN- SSUPSW-62440-NC-RFB / Hiring of 38 Response Van for 38 Buniyad Centers along with a Call Center facility	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-05-12		2018-05-17				2018-06-28		2018-07-28		2018-09-01		2019-02-28	
IN- SSUPSW-67795-NC-RFB / Engagement of Security Guard for 101 Buniyad Centre and 38 Mobile Therapy Van	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-06-25		2018-06-30				2018-08-11		2018-09-10		2018-10-15		2019-04-13	
IN- SSUPSW-104274-NC-RFB / Providing the Services of Call Centre (IVRS) to SSUPSW for its schemes/ projects	IDA / 53490		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-11		2019-03-16				2019-04-27		2019-05-27		2019-07-01		2019-12-28	
IN- SSUPSW-111499-NC-DIR / Renewal of Software licence & Annual Maintenance Services for one year for Data Centre of SSUPSW	IDA / 53490		Post	Direct Selection	Direct			0.00	Pending Implementation					2019-04-22		2019-04-27								2019-05-15		2020-05-14	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FOLDER # 3 / [SSUPSW]-Pkg CS-1-Design, Development, Implementation, Operation and Maintenance of: Transactional Management Information System for the Social Security Pension (SSPMIS)	IDA / 53490		Prior	Quality And Cost-Based Selection	Open - International		904,736.20	Signed																		
FOLDER # 5 / [SSUPSW]-Pkg CS-3 : Training Needs Assessment and Development of Training Strategy	IDA / 53490		Prior	Quality And Cost-Based Selection	Open - International		33,742.36	Signed																		
FOLDER # 6 / [SSUPSW] - Pkg CS-5 : Development of an Advocacy and Communication Strategy and Design of IEC Materials	IDA / 53490		Prior	Quality And Cost-Based Selection	Open - International		67,996.91	Signed																		
Folder # 9 / Design Consultancy and Supervision Construction Contract for the building of the Buniyad Centres-(BSBCCL)	IDA / 53490		Prior	Quality And Cost-Based Selection	Open - International		422,346.13	Signed																		
CS-11 / Roll out of IEC/communication strategy and Implementation.	IDA / 53490		Prior	Quality And Cost-Based Selection	Open - National		895,914.28	Signed	2016-11-29		2016-11-29		2016-11-29				2016-12-14		2017-01-04		2017-01-24		2017-02-03		2017-08-02	
CS-12 / Development of Training & Learning material and Roll Out of Training Statergy	IDA / 53490		Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2016-12-01		2016-12-22		2017-01-20				2017-02-17		2017-03-04		2017-03-21		2017-04-18		2020-04-17	

CS-13 / Developing Monitoring and Evaluation Strategy and MIS System of BISPS component under SAKSHAM	IDA / 53490		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2017-09-01		2017-09-22		2017-11-05				2017-12-03		2018-01-02		2018-02-06		2018-03-13		2019-03-13	
IN- SSUPSW-85399-CS-LCS / Appointment of Chartered Accountants Firm for Internal Audit (2018-19 & 2019-20)	IDA / 53490		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-11-01		2018-11-22		2019-01-05				2019-02-02		2019-03-04		2019-04-08		2019-05-13		2019-11-09	
IN- SSUPSW-87494-CS-QCBS / Development of Training & Learning material and roll out of Training strategy	IDA / 53490		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2018-11-19		2018-12-10		2019-01-23				2019-02-20		2019-03-22		2019-04-26		2019-05-31		2020-05-30	
IN- SSUPSW-112088-CS-QCBS / Beneficiary Satisfaction Survey	IDA / 53490		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-05-24		2019-06-14		2019-07-28				2019-08-25		2019-09-04		2019-10-03		2019-11-01		2020-03-31	

INDIVIDUAL CONSULTANTS