Implementation Status & Results
Bolivia
Emergency Recovery and Disaster Management (P106449)

Operation Name: Emergency Recovery and Disaster Management (P106449)
Country: Bolivia
Product Line: IBRD/IDA
Region: LATIN AMERICA AND CARIBBEAN
Implementing Agency(ies):

Key Dates
Board Approval Date 20-Dec-2007
Original Closing Date 30-Jun-2011
Planned Mid Term Review Date 29-Oct-2010
Last Archived ISR Date 17-Nov-2012
Effectiveness Date 11-Dec-2008
Revised Closing Date 30-Sep-2013
Actual Mid Term Review Date 18-Oct-2010

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
In support of the implementation of the National Plan for Sustainable Rehabilitation and Reconstruction (PRRES), the project will contribute to restore access to basic infrastructure for a portion of the affected population in five target regions, and to strengthen the Government’s ability at the national, sectoral, and municipal levels throughout the country to respond to future disasters.

Has the Project Development Objective been changed since Board Approval of the Project?
○ Yes  ○ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strengthening the National System for Risk Management</td>
<td>1.40</td>
</tr>
<tr>
<td>Rehabilitation, Reconstruction, and Small Mitigation Works</td>
<td>9.14</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Low</td>
<td></td>
</tr>
</tbody>
</table>

Implementation Status Overview
The project was restructured on March 7, 2013 to extend the closing date from May 15, 2013 to September 30, 2013 in order to complete key activities including: completion of the Alpacoma Watershed study and Oruro Land Planning (Component 1) and completion of civil works to reduce disaster vulnerability (Component 2).

At the time of preparation of this ISR the GoB: (i) has taken strategic actions to speed up the implementation of Component 1, including the contract for the Alpacoma Watershed Study; and (ii) has fully implemented a portfolio of 212 subprojects, amounting to approximately US$6.84 million from the credit under Component 2, in the departments of Santa
Cruz, Chuquisaca, Cochabamba, Potosi, La Paz, Beni, Pando, and Tarija. Currently 13 projects are being executed and scheduled to be concluded on June 28, 2013, to meet the target of 225 projects. The GoB is also planning to complete an additional set of 16 projects that were delayed in the third and four packages.

### Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bolivia</td>
<td>El Beni</td>
<td>La Santisima Trinidad</td>
<td>✔</td>
<td>✔</td>
</tr>
<tr>
<td>Bolivia</td>
<td>Tarija</td>
<td>Tarija</td>
<td>✔</td>
<td>✔</td>
</tr>
<tr>
<td>Bolivia</td>
<td>Chuquisaca</td>
<td>Sucre</td>
<td>✔</td>
<td>✔</td>
</tr>
<tr>
<td>Bolivia</td>
<td>Santa Cruz</td>
<td>Santa Cruz de la Sierra</td>
<td>✔</td>
<td>✔</td>
</tr>
<tr>
<td>Bolivia</td>
<td>Potosi</td>
<td>Potosi</td>
<td>✔</td>
<td>✔</td>
</tr>
<tr>
<td>Bolivia</td>
<td>Oruro</td>
<td>Oruro</td>
<td>✔</td>
<td>✔</td>
</tr>
<tr>
<td>Bolivia</td>
<td>La Paz</td>
<td>La Paz</td>
<td>✔</td>
<td>✔</td>
</tr>
<tr>
<td>Bolivia</td>
<td>Cochabamba</td>
<td>Cochabamba</td>
<td>✔</td>
<td>✔</td>
</tr>
<tr>
<td>Bolivia</td>
<td>Pando</td>
<td>Cobija</td>
<td>✔</td>
<td>✔</td>
</tr>
</tbody>
</table>

### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of infrastructure facilities restored and number of beneficiaries.</td>
<td>☐</td>
<td>Text</td>
<td>Value 0</td>
<td>212 subprojects and 323,388 beneficiaries</td>
<td>225 subprojects and 380,892 beneficiaries</td>
</tr>
<tr>
<td>Date</td>
<td>27-Feb-2009</td>
<td>15-Apr-2013</td>
<td>30-Sep-2013</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>The implementation of the remaining subprojects is on schedule.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Disaster Risk Management Units established in 9 target sectors and 9 departments; staff trained; staff of units fully paid by respective entities; submission by all 9 sectors of sectoral risk Mgmt. | ☐    | Text            | Value 0  | 9 departmental and 3 sectoral DRM units have already been established. | 9 sectoral and 9 departmental DRM units established |
| Date           | 27-Feb-2009 | 15-Apr-2013 | 30-Sep-2013 |
| Comments       | The Project is hiring consultants to work on 6 more sectoral units that are expected to be established |
The contracts will be signed before the end of the project. The World Bank

## Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recommendations for a National Risk Management System submitted to the MPD for consideration.</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>0</td>
<td>85%</td>
<td>11-Dec-2008</td>
<td>A National Program on DRM has been submitted to MPD. The Rehabilitation and Reconstruction System is advancing as planned, particularly in Oruro.</td>
</tr>
<tr>
<td>Percentage of trainees in the 9 target sectors obtaining more than 75% in skills tests post training in risk prevention and vulnerability reduction.</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>0</td>
<td>95%</td>
<td>11-Dec-2008</td>
<td>The percentage represents the number of participants who obtained more than 70%. An e-training was carried out in April 2013</td>
</tr>
<tr>
<td>Level of acceptance and participation of the community regarding the works executed.</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>0%</td>
<td>100%</td>
<td>11-Dec-2008</td>
<td>The level of acceptance for works continues high in all communities, according to FPS.</td>
</tr>
<tr>
<td>Roads rehabilitated, Rural</td>
<td>X</td>
<td>Kilometers</td>
<td>Value</td>
<td>0.00</td>
<td>290.00</td>
<td>11-Dec-2008</td>
<td>The portfolio of civil works was adjusted over time based on actual needs. Thus, the end target has been exceeded.</td>
</tr>
</tbody>
</table>

## Data on Financial Performance (as of 11-Apr-2013)

<table>
<thead>
<tr>
<th>Financial Agreement(s) Key Dates</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
<td>Ln/Cr/Tf</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Key Decisions Regarding Implementation

None

### Restructuring History

Level two Approved on 28-Jun-2012, Level two Approved on 07-Mar-2013

### Related Projects

P109057-Emergency Recovery and Disaster Management Project (AF)