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PROCUREMENT PLAN (Textual Part)

Project information: Maldives, Maldives Urban Development & Resilience (P163957)

Project Implementation agency: Ministry of National Planning and Infrastructure

Date of the Procurement Plan: September 12, 2019

Period covered by this Procurement Plan: September 12, 2019– March 12, 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Chapter on Public Procurement for** Maldives' Public Finance Regulations 2017, Chapter 10 – State Procurement System, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

1) Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.
2) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
5) In case of Open Tendering, the receipt of less than three bids shall not be considered grounds for cancellation and re-invitation of bids.
6) Bid shall not be rejected merely on the basis of a comparison with an official estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; **Not Applicable**

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] **Not Applicable**

Table 5.1. Procurement Methods to Be Used in the Project
Applicable for 'High' risk

Expenditure Category	Contract Value (threshold)	Procurement Method	Contracts/ Processes Subject to Prior Review
Goods	≥US$100,000	Open International	All contracts over US$300,000
	<US$100,000	Open National	
	≤US$25,000	Quotation	
	—	Direct Selection	
Works	≥US$1,000,000	Open International	All contracts over US$500,000
	<US$1,000,000	Open National	
	≤US$50,000	Quotation	

Expenditure Category	Contract Value (threshold)	Procurement Method	Contracts/ Processes Subject to Prior Review
	—	Direct Selection	
Consulting Services (firms)	≥US$200,000	All competitive methods except CQS (Advertise internationally)	All contracts above US$200,000
	<US$200,000	All competitive methods (Advertise locally)	
	<US$300,000	CQS	
	—	Direct Selection	
Individual consultancies	—	Individual Consultant	All contracts over US$25,000
	—	Individual Consultant-Direct Selection	

PROCUREMENT PLAN **Maldives : Maldives Urban Development and Resilience Project**

General Information

Country: Maldives

Bank's Approval Date of the Original Procurement Plan: 2019-09-17

Revised Plan Date(s): (comma delineated, leave blank if non 2019-11-04

Project ID: P163957

GPN Date:

Project Name: Maldives Urban Development and Resilience Project

Loan / Credit No: / , IDA / V2920

Executing Agency(ies) Ministry of National Planning and Infrastructure

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-MONPI-130546-CS-CQS / Feasibility Study for establishment of a Sewerage Treatment Plant (STP) in Hulhumale' including Proposed Technologies, Concept Designs and prepare Designs , Build and Operate (DBO) Tender Documents for the procurement of Contractor	/	Component 1: Resilient Infrastructure and Emergency Preparedness	Prior	Consultant Qualification Selection	Limited		250,000.00	0.00	Under Implementation	2019-09-05				2019-09-05								2019-09-15		2019-10-09		2020-02-26	
MV-MONPI-143021-CS-QCBS / Consultancy for Development of Storm water Management Master plans for Malé City and Hulhumalé	IDA / V2920	Component 2: Sustainable Urban Planning, Development, and Management	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2019-11-07		2019-12-07		2020-02-11				2020-03-27		2020-05-11		2020-07-16		2020-08-27		2021-12-20	
MV-MONPI-143037-CS-QCBS / CONSULTANCY FOR THE PREPARATION OF AN INTEGRATED URBAN DEVELOPMENT MASTER PLAN FOR ADDU.	IDA / V2920	Component 2: Sustainable Urban Planning, Development, and Management	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Pending Implementation	2019-11-12		2019-12-12		2020-02-16				2020-04-01		2020-05-16		2020-07-21		2020-09-01		2021-02-28	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-MONPI-133312-CS-INDV / Consultancy Service for Project Manager	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		135,175.10	0.00	Under Implementation	2019-09-08		2019-09-08		2019-09-08		2019-09-08		2021-09-07	
MV-MONPI-133316-CS-INDV / Consultancy Service for Environment and Social Safeguard Specialist	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		153,035.02	0.00	Under Implementation	2019-09-08		2019-09-08		2019-09-15		2019-09-22		2021-09-21	
MV-MONPI-133317-CS-INDV / Consultancy Service for Project Assistant	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		78,443.58	0.00	Under Implementation	2019-09-08		2019-09-22		2019-09-25		2019-10-09		2021-10-08	
MV-MONPI-133314-CS-INDV / Consultancy Service for Procurement Specialist	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		112,062.26	0.00	Under Implementation	2019-09-08		2019-09-08		2019-09-15		2019-10-22		2021-10-21	
MV-MONPI-133315-CS-INDV / Consultancy Service for Financial Specialist	/	Component 3: Project Implementation Management and Reporting	Prior	Individual Consultant Selection	Open		117,665.37	0.00	Under Review	2019-09-08		2019-09-08		2019-09-15		2019-10-06		2021-10-05	