

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with “Tendering with Unlimited Participation” method set forth in the Law of the Republic of Tajikistan “On Public Procurement of Goods, Works and Services”, # 168 dated March 3, 2006 (as amended by Law #815, the “Law of the Republic of Tajikistan on “Introduction of Amendments and Additions to the Law of the Republic of Tajikistan on ‘Public Procurement of Goods, Works and Services’” dated April 16, 2012), provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- The request for bids/request for proposals document, including contract forms, acceptable to the Bank shall be used.
- Borrower shall put in place an effective complaints review mechanism with procurement related complaints, and shall disclose the details in all the bidding documents. All complaints shall be recorded by the Borrower in the appropriate tracking and monitoring system, as agreed between the Bank and the Borrower.
- No preference shall be applied under competitive bidding following national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as as tendering with limited participation, request for quotations, direct contracting, may be used on the above stated conditions.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works):** *“Not Applicable”*

PFMPPUNCB-6/2017 / Procurement and supply of the servers, office and computer equipment for the Agency on civil service under GoT	IDA / 56310	4. Managing Public Administration Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	0.14	Under Implementation									2018-09-10	2018-09-15													2018-10-27	2018-11-28	2018-12-31	2019-06-29							
PFMPPUSH-22/2017 / Translation of methodologies for financial audit, compliance audit and effectiveness audit into Tajik	TF / A1735	3. Strengthening External Audit	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation											2019-04-02													2019-05-28	2019-11-24								
PFMPPUSH-1/2018 / The Development, testing and introduction of human resources management module	IDA / 56310	4. Managing Public Administration Reforms	Post	Request for Bids	Open - International	Single Stage - One Envelope		660,000.00	427,553.00	Under Implementation											2018-11-30	2018-12-05												2019-01-16	2019-02-15	2019-03-22	2020-06-23						
PFMPPUNCB-7/2017 / Procurement of furniture for the new building of the Ministry of Finance of the Republic of Tajikistan	IDA / D0550	1. Public Finance Management Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation											2018-11-30	2018-12-05													2019-01-16	2019-02-15	2019-03-22	2019-09-18					
PFMPPUNCB-3/2017 / Procurement of the necessary software, office and server equipment for the needs of the Chamber of Accounts of the Republic of Tajikistan	IDA / 56310	3. Strengthening External Audit	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Canceled											2019-01-31	2019-02-05													2019-03-19	2019-04-18	2019-05-23	2019-11-19					
PFMPPUNCB-5/2017 / Procurement and supply of the servers	IDA / D0550	4. Managing Public Administration Reforms	Post	Request for Bids	Open - National	Single Stage - One Envelope		185,000.00	0.00	Pending Implementation											2019-02-28	2019-03-05														2019-04-16	2019-05-16	2019-06-20	2020-01-31				
PFMPPUNCB-9/2017 / Procurement of computers for the new building of the Ministry of Finance of the Republic of Tajikistan	TF / A1735	1. Public Finance Management Modernization	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation											2018-12-03	2018-12-08															2019-01-19	2019-02-18	2019-03-25	2019-09-21			
PFMPPUSH-1-LFO/2016 / Procurement, supply of computer equipment for the Ministry of Finance of the Republic of Tajikistan	IDA / D0550	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	0.00	Under Implementation																											2016-09-15			2016-11-10	2017-12-27		
PFMPPUSH-9/2016 / Installation of network infrastructure in 73 LPOs of the Ministry of Finance of the Republic of Tajikistan (MoF RT)	TF / A1735	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	0.00	Under Implementation																												2016-12-06			2017-01-31	2018-03-29	
PFMPPUSH-8/2016 / Procurement, supply and installation of the furniture for 5 regional training centers	IDA / D0550	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,000.00	0.00	Under Implementation																												2016-12-25			2017-02-19	2018-03-29	
PFMPPUSH-1/2015 / Procurement and installation of equipment for 4 regional Training Centers	IDA / D0550	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		65,000.00	0.00	Under Implementation																													2016-12-25			2017-02-19	2017-08-18

PFMMP/USH-2/2015 / Purchase of the servers to create the WEB learning environment and their placement in the MoF RT IT Center	IDA / D0550	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Under Implementati on										2017-05-15						2017-07-10										2018-01-06																				
PFMMP/USH-3/2015 / Creation of necessary communication channels to provide distance learning in 4 regional training centers	IDA / D0550	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		87,000.00	0.00	Under Implementati on										2017-08-22																2017-10-17				2018-11-27																
PFMMP/USH-7/2016 / Procurement, supply and setup of the system for conduction of videoconferences in 5 regional training centers	IDA / D0550	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		98,000.00	0.00	Under Implementati on										2016-12-25																		2017-02-19				2017-08-18														
PFMMP/USH-10/2016 / Procurement and supply of passive network equipment for the new building of the Ministry of Finance of the Republic of Tajikistan	TF / A1735	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		97,000.00	0.00	Under Implementati on										2016-12-25																			2017-02-19				2018-04-29													
PFMMP/USH-11/2016 / Installation of passive network infrastructure in the new building of MoF RT	TF / A1735	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,000.00	0.00	Under Implementati on										2017-07-06																				2017-08-31				2018-02-27												
PFMMP/USH-12/2016 / Procurement, supply and installation of active network infrastructure in the new building of MoF RT	TF / A1735	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	0.00	Under Implementati on										2017-01-10																					2017-03-07				2018-04-29											
PFMMP/USH-13/2016 / Procurement, supply and installation of access control systems in the new building of MoF RT	TF / A1735	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		85,000.00	0.00	Under Implementati on										2017-01-30																						2017-03-17				2017-09-13										
PFMMP/USH-14/2016 / Procurement, supply and installation of IP telephony in the new building of MoF RT	TF / A1735	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		94,000.00	0.00	Under Implementati on										2017-01-30																							2017-03-17				2018-04-29									
PFMMP/USH-15/2016 / Procurement, supply and installation of video surveillance in the new building of MoF RT	TF / A1735	1. Public Finance Management Modernization	Post	Request for Quotations	Open - National	Single Stage - One Envelope		97,000.00	0.00	Under Implementati on										2017-01-30																								2017-03-17				2018-04-28								
PFMMP/USH-26/2016 / Procurement and supply of furniture for PPA	IDA / 56310	2. Strengthening Public Procurement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Under Implementati on																																			2018-06-09					2018-08-04				2019-01-31		
PFMMP/USH-5/2015 / Purchase of office equipment for the Public Procurement Agency	IDA / 56310	2. Strengthening Public Procurement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Under Implementati on																																					2018-03-06					2018-05-01				2018-10-28
PFMMP/USH-24/2017 / Procurement of furniture for the Chamber of Account	TF / A1735	3. Strengthening External Audit	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Under Implementati on																																					2018-01-23					2018-03-20				2018-09-16

PFMMP/UCQS-2/2015 / Support for the creation of regional Training Centers	IDA / 56310	1. Public Finance Management Modernization	Post	Consultant Qualification Selection	Open - International	170,000.00	0.00	Pending Implementation	2019-06-27	2019-07-18	2019-08-31								2019-09-30	2019-11-04	2020-06-30
PFMMP/UCQS-3/2015 / Development of the documentation on accounting for state-owned enterprises	IDA / D0550	1. Public Finance Management Modernization	Post	Consultant Qualification Selection	Open - International	179,000.00	0.00	Pending Implementation	2018-08-29	2018-09-19	2018-11-02								2018-12-02	2019-01-06	2019-07-05
PFMMP/UCQS-4/2015 / Training on the IFRS and proposed accounting principles for key personnel of the Ministry of Finance of the Republic of Tajikistan, support of the individual state owned enterprises in usage of IFRS	IDA / D0550	1. Public Finance Management Modernization	Post	Consultant Qualification Selection	Open - International	179,000.00	0.00	Pending Implementation	2019-09-30	2019-10-21	2019-12-04								2020-01-03	2020-02-07	2020-08-05
PFMMP/UCQS-5/2015 / Development of the training modules on new standards of audit IFAC / IASB and conduction of the training	IDA / D0550	1. Public Finance Management Modernization	Post	Consultant Qualification Selection	Open - International	179,000.00	0.00	Pending Implementation	2020-05-15	2020-06-05	2020-07-19								2020-08-18	2020-09-22	2021-03-21
PFMMP/UCQS-8/2015 / Support of DAAM and MoF RT MDCT in the part of updating the methodology of accounting policies, accounting and financial reporting in the public sector, considering the introduction of new TFSAS	IDA / D0550	1. Public Finance Management Modernization	Post	Consultant Qualification Selection	Open - International	184,000.00	0.00	Pending Implementation	2018-08-30	2018-09-20	2018-11-03								2018-12-03	2019-01-07	2019-03-31
PFMMP/UCQS-11/2015 / Functional review and development of functional specifications for the development of software to run the pilot e-services	IDA / 56310	4. Managing Public Administration Reforms	Post	Consultant Qualification Selection	Open - International	149,000.00	0.00	Pending Implementation	2019-02-28	2019-03-21	2019-05-04								2019-06-03	2019-07-08	2020-01-04
PROJECT AUDIT / Project Audit	IDA / D0550	5. Project Management	Post	Least Cost Selection	Open - International	100,000.00	0.00	Pending Implementation	2018-09-26	2018-10-17	2018-11-30					2018-12-28	2019-01-27		2019-03-03	2019-04-07	2021-06-30
PFMMP/UCQBS-4/2017 / Evaluation of the activity of the Chamber of Accounts of the Republic of Tajikistan for compliance with international auditing standards	IDA / 56310	3. Strengthening External Audit	Prior	Quality And Cost Based Selection	Open - International	550,000.00	0.00	Under Implementation	2019-07-21	2019-08-11	2019-09-24				2019-10-22		2019-11-21		2019-12-26	2020-01-30	2021-01-29
PFMMP/UCQS-7/2015 / Training of employees involved in reforming of PFM on the updated budget planning and execution processes	IDA / 56310	1. Public Finance Management Modernization	Post	Consultant Qualification Selection	Open - International	180,000.00	0.00	Pending Implementation	2020-05-31	2020-06-21	2020-08-04								2020-09-03	2020-10-08	2021-04-06
PFMMP/UCQS-10/2019 / CONDUCTING A SURVEY OF SATISFACTION OF THE EXTERNAL AND INTERNAL USERS WITH THE SYSTEMS AND PROCEDURES IMPLEMENTED BY THE PROJECT	IDA / D0550	5. Project Management	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Under Implementation	2019-04-30	2019-05-21	2019-07-04								2019-08-03	2019-09-07	2021-05-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
FMMP I/SSS-4/2016 / Legal Advisor	TF / A1735	1. Public Finance Management Modernization	Prior	Direct Selection	Direct		0.00	9,240.00	Signed											
FMMP I/IC-10/2015 / Program Coordinator, Public administration reforms management	TF / A1735	1. Public Finance Management Modernization	Prior	Individual Consultant Selection	Open		0.00	117,190.00	Signed											
FMMP I/IC-9/2015 / Component 3 Program Coordinator	IDA / D0550	1. Public Finance Management Modernization	Prior	Individual Consultant Selection	Open		0.00	116,653.00	Signed											
FMMP I/SSS-1/2015 / Project Coordinator	TF / A1735	1. Public Finance Management Modernization	Prior	Direct Selection	Direct		0.00	267,541.00	Signed											
FMMP/PLIC-11/2015 / Translator services	IDA / 56310	1. Public Finance Management Modernization	Prior	Individual Consultant Selection	Open		0.00	103,692.00	Signed											
FMMP I/IC-14/2015 / Program Coordinator, Public administration reforms management for the Civil Service Agency	TF / A1735	1. Public Finance Management Modernization	Prior	Individual Consultant Selection	Open		0.00	175,282.00	Signed											
FMMP/PLI/SSS-2/2015 / Procurement consultant	TF / A1735	1. Public Finance Management Modernization	Prior	Direct Selection	Direct		0.00	179,100.00	Signed											
FMMP/PLIC-12/2015 / Translator services	IDA / 56310	1. Public Finance Management Modernization	Prior	Individual Consultant Selection	Open		0.00	103,692.00	Signed											
FMMP/PLIC-4/2015 / Advisory Support on drafting new TFSFIS	TF / A1735	1. Public Finance Management Modernization	Prior	Individual Consultant Selection	Open		0.00	151,094.00	Signed											
FMMP/PLI/SSS-3/2015 / FM Consultant	TF / A1735	1. Public Finance Management Modernization	Prior	Direct Selection	Direct		0.00	178,561.00	Signed											
FMMP I/IC-8/2015 / Program Coordinator for Component 2	IDA / D0550	1. Public Finance Management Modernization	Prior	Individual Consultant Selection	Open		0.00	120,154.00	Signed											
FMMP/PLIC-3/2015 / Review and develop secondary legislation on public procurement	IDA / D0550	1. Public Finance Management Modernization	Prior	Individual Consultant Selection	Open		0.00	163,033.00	Signed											
FMMP/PLIC-32/2017 / Create TOR for enhancements to e- Procurement System	IDA / 56310	2. Strengthening Public Procurement	Post	Individual Consultant Selection	Open		100,000.00	0.00	Under Implementation	2018-05-24		2018-07-12		2018-08-02		2018-09-06		2019-03-05		
FMMP/PLIC-31/2017 / Business Model Development (Procurement Strategy)	IDA / 56310	2. Strengthening Public Procurement	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-08-28		2018-10-16		2018-11-06		2018-12-11		2019-06-09		
FMMP/PLIC-18-1/2015 / IT Consultant for the support of Component	IDA / D0550	2. Strengthening Public Procurement	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2018-08-28		2018-10-16		2018-11-06		2018-12-11		2021-06-30		

PFMMP/PLIC-35/2017 / Call centre Consultant	IDA / D0550	2. Strengthening Public Procurement	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-08-28		2018-10-16		2018-11-06		2018-12-11		2021-06-30
PFMMP/PLIC-36/2017 / Call centre Consultant	IDA / D0550	2. Strengthening Public Procurement	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-08-28		2018-10-16		2018-11-06		2018-12-11		2021-06-30
PFMMP/PLIC-37/2017 / Call centre Consultant	IDA / D0550	2. Strengthening Public Procurement	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-08-28		2018-10-16		2018-11-06		2018-12-11		2021-06-30
PFMMP/PLIC-34/2017 / Call centre Consultant	IDA / D0550	2. Strengthening Public Procurement	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-08-28		2018-10-16		2018-11-06		2018-12-11		2021-06-30
PFMMP/PLIC-33/2017 / Help desk Consultant	IDA / D0550	2. Strengthening Public Procurement	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-08-28		2018-10-16		2018-11-06		2018-12-11		2021-06-30
PFMMP/PLIC-1/2015 / Development of the long-term public financial management information systems development strategy	IDA / 56310	1. Public Finance Management Modernization	Post	Individual Consultant Selection	Open		66,000.00	0.00	Pending Implementation	2019-10-31		2019-12-19		2020-01-09		2020-02-13		2020-06-11
PFMMP/PLIC-15/2015 / IT Consultant for the support of Component	TF / A1735	1. Public Finance Management Modernization	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2018-08-30		2018-10-18		2018-11-08		2018-12-13		2021-06-30
PFMMP/PLIC-30/2017 / Support of the Ministry of Finance of the Republic of Tajikistan in assessing the implementation status of the Strategy on the Implementation of International Financial Reporting Standards and International Auditing Standards in the Republic of Tajikistan	IDA / D0550	1. Public Finance Management Modernization	Post	Individual Consultant Selection	Open		95,000.00	0.00	Under Implementation	2018-08-30		2018-10-18		2018-11-08		2018-12-13		2019-12-31
PFMMP/PLIC-21/2016 / International consultant on e-government	IDA / 56310	4. Managing Public Administration Reforms	Post	Individual Consultant Selection	Open		170,000.00	0.00	Pending Implementation	2018-08-30		2018-10-18		2018-11-08		2018-12-13		2019-06-11
PFMMP/PLIC-22/2016 / Local consultant lawyer	IDA / 56310	4. Managing Public Administration Reforms	Post	Individual Consultant Selection	Open		42,000.00	0.00	Pending Implementation	2018-08-30		2018-10-18		2018-11-08		2018-12-13		2018-12-31
PFMMP/PLIC-23/2016 / Local IT consultant	IDA / 56310	4. Managing Public Administration Reforms	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2018-08-30		2018-10-18		2018-11-08		2018-12-13		2018-12-31
PFMMP/PLIC-5/2015 / International Consultant Lawyer for the Civil Service Agency	TF / A1735	4. Managing Public Administration Reforms	Post	Individual Consultant Selection	Open		67,000.00	0.00	Pending Implementation	2018-08-30		2018-10-18		2018-11-08		2018-12-13		2019-01-31
PFMMP/PLIC-24/2016 / Local consultant lawyer for the Agency on civil service	TF / A1735	4. Managing Public Administration Reforms	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2018-09-26		2018-11-14		2018-12-05		2019-01-09		2019-07-08

PFMMP/PLIC-6/2015 / Review of bylaws to provide services in the field of e-government and the development of proposals for their improvement	IDA / 56310	4. Managing Public Administration Reforms	Post	Individual Consultant Selection	Open		71,000.00	0.00	Pending Implementation	2019-01-07		2019-02-25		2019-03-18		2019-04-22		2019-10-19
PFMMP/PLIC-19/2015 / IT Consultant for the support of Component	TF / A1735	4. Managing Public Administration Reforms	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Review	2019-03-04		2019-04-22		2019-05-13		2019-06-17		2019-12-14
PFMMP/PLIC-7/2015 / Project Assistant	TF / A1735	5. Project Management	Post	Individual Consultant Selection	Open		74,685.00	0.00	Pending Implementation	2018-09-26		2018-11-14		2018-12-05		2019-01-09		2021-06-30
PFMMP/PLIC-20/2016 / Disbursement Specialist	IDA / D0550	5. Project Management	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2018-09-26		2018-11-14		2018-12-05		2019-01-09		2021-06-30
PFMMP/PLIC-38/2018 / Project Coordinator	TF / A1735	5. Project Management	Post	Individual Consultant Selection	Open		105,000.00	0.00	Under Implementation	2018-09-26		2018-11-14		2018-12-05		2019-01-09		2021-06-30
PFMMP/PLIC-5/2017 / International Consultant Lawyer for the Civil Service Agency	TF / A1735	4. Managing Public Administration Reforms	Post	Individual Consultant Selection	Open		59,000.00	0.00	Pending Implementation	2018-09-26		2018-11-14		2018-12-05		2019-01-09		2019-07-08
PFMMP/PLIC-39/2018 / Consultant on Monitoring of the Public Financial Management Modernization Project II	TF / A1735	1. Public Finance Management Modernization	Post	Individual Consultant Selection	Open		110,000.00	0.00	Under Implementation	2018-11-15		2019-01-03		2019-01-24		2019-02-28		2021-06-30
TJ-APST MOF-127880-CS-INDV / Training Consultant	TF / A1735	4. Managing Public Administration Reforms	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2019-09-10		2019-10-29		2019-11-19		2019-12-24		2020-10-19