

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: January 2017*]; *Revision 2 of Updated Procurement Plan, August 2017*]
2. **Date of General Procurement Notice:** *August 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2017 to September 2023]*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|---|--------------------------------|-------------|
| 1. | ICB and LIB (Goods and Non-consultant Services) | <i>Above US\$ 500,000</i> | <i>All</i> |
| 2. | NCB (Goods and Non Consultant Services) | <i>Above US\$ 100,000</i> | <i>None</i> |
| 3. | ICB (Works) | <i>Above US\$ 3 million</i> | <i>All</i> |
| 4. | NCB (Works) | <i>Above US\$ 200,000</i> | <i>None</i> |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *NA*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operations Manual available at the 3 (three) Implementing Agencies*
5. **Any Other Special Procurement Arrangements:** *NA*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|-----------------|--------------------|-----------------------|-----------------|-----------------|-----------------------|-----------------|
| Ref. No. | Description | Estimated Cost | Packages | Domestic | Review by Bank | Comments |

July 9, 2010

| | | US\$ million | | Preference (yes/no) | (Prior / Post) | |
|--|----------------------------|--------------|----|---------------------|----------------|--|
| | Summary of the ICB (Works) | 3.1 | 1 | No | Prior | |
| | Summary of the ICB (Goods) | 2.4 | 5 | No | Prior | |
| | Summary of the NCB (Works) | 9.5 | 10 | No | Post | |
| | Summary of the NCB (Goods) | 0.6 | 4 | No | Post | |

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | Above US\$ 1,000,000 | |
| 2. | Single Source (Firms) | All | |
| 3. | Individual | Above US\$ 300,000 | |

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------|--|-----------------------------|----------|-------------------------------|----------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| | Summary of number of contracts that will be let under QCBS | 1.5 | 5 | Prior and Post | |

PROCUREMENT PLAN OECS Countries : OECS Regional Tourism Competitiveness

General Information
Country: OECS Countries **Bank's Approval Date of the Original Procurement Plan:** 2017-11-27
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-04-15
Project ID: P152117 **GFN Date:** 2017-09-21
Project Name: OECS Regional Tourism Competitiveness
Loan / Credit No: IBRD / 87340
Executing Agency(ies): Project Coordination Unit - Ministry of Finance

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|-----------|-------------|------------------------|----------------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|------------|------------|------------|------------|------------|--|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| GD-PCU - GRENADA-37507-CW-RFP / Rehabilitation of Terminal in Harvey Vale Carriacou | IBRD / 87340 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | | 2018-05-20 | | | | | | | | | 2018-07-15 | | 2019-01-11 | | | | | |
| GD-PCU - GRENADA-37489-CW-RFB / Infrastructural Development of Fort George | IBRD / 87340 | | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2018-03-12 | | 2018-03-17 | | | | | | | | | | 2018-04-28 | | 2018-05-28 | | 2018-07-02 | | 2018-12-29 | |
| GD-PCU - GRENADA-108136-CW-RFB / Portable Workstations for Immigration and Customs Department at Harveyvale Ferry Terminal | IBRD / 87340 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2019-04-10 | | | | | | | | | | | | 2019-06-05 | | 2019-12-02 | | |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|------------|---------|------------|---------|------------|---------|------------|--|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | | | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| GD-PCU - GRENADA-37499-GO-RFQ / Computer Equipment for PCU | IBRD / 87340 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2018-03-08 | | | | | | | | | | | | 2018-05-03 | | 2018-10-30 | | | |
| GD-PCU - GRENADA-37321-GO-RFB / Goods for the development and implementation of a regional digital/social e-tourism communication strategy and IT platform that would drive the region's travel marketing | IBRD / 87340 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2019-03-04 | | 2019-03-09 | | | | | | | | | | | 2019-04-20 | | 2019-05-20 | | 2019-06-24 | | 2019-12-21 | |
| GD-PCU - GRENADA-37488-GO-RFB / Goods for IT support | IBRD / 87340 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2020-01-14 | | 2020-01-19 | | | | | | | | | | | 2020-03-01 | | 2020-03-31 | | 2020-05-05 | | 2020-11-01 | |
| GD-PCU - GRENADA-108137-GO-DIR / Baggage Scanner for Customs and Immigration Department at Harveyvale Ferry Terminal | IBRD / 87340 | | Prior | Direct Selection | Direct | | | 0.00 | Under Review | | | | | 2019-04-02 | | 2019-04-07 | | | | | | | | | | | | | 2019-05-12 | | 2019-11-08 | | | |

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| GD-PCU - GRENADA-106197-GO-DIR / Border Management System for Immigration and Customs Department at Harveyvale Ferry Terminal | IBRD / 87340 | | Prior | Direct Selection | Direct | | | | 0.00 | Under Review | | | | | | | | | | | | | | | | 2019-04-02 | 2019-04-07 | | | 2019-05-12 | 2019-11-08 |
|---|--------------|--|-------|------------------|--------|--|--|--|------|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------------|------------|--|--|------------|------------|

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | | | |
|---|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|--|------------|------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | | |
| GD-PCU - GRENADA-37457 NC-RFQ / Operational Cost | IBRD / 87340 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2017-12-09 | | | | | | | | | | | | | 2018-02-03 | 2018-08-02 |
| GD-PCU - GRENADA-37462 NC-RFQ / National Steering Committee | IBRD / 87340 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2017-12-16 | | | | | | | | | | | | 2018-02-10 | 2018-08-09 | |
| GD-PCU - GRENADA-37502 NC-RFQ / Regional Steering Committee | IBRD / 87340 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2017-12-16 | | | | | | | | | | | | 2018-02-10 | 2018-08-09 | |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | | |
|--|-------------------|-----------|-------------|----------------------------------|----------------------|---------------|----------------------|------------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|------------|------------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | |
| GD-PCU - GRENADA-37504 CS-QCBS / Feasibility, rehabilitation and structural Studies, Design and supervision for the Rehabilitation of Fort George | IBRD / 87340 | | Post | Quality And Cost-Based Selection | Open - National | | 0.00 | Under Implementation | 2017-11-30 | | 2017-12-21 | | 2018-02-03 | | | | 2018-03-03 | | 2018-04-02 | | 2018-05-07 | | | | | | 2018-06-11 | 2019-06-11 |
| GD-PCU - GRENADA-37446 CS-QCBS / Consultancy for developmental Framework for Carriacou | IBRD / 87340 | | Post | Quality And Cost-Based Selection | Open - National | | 0.00 | Pending Implementation | 2018-06-06 | | 2018-06-27 | | 2018-08-10 | | | | 2018-09-07 | | 2018-10-07 | | 2018-11-11 | | | | | | 2018-12-16 | 2019-12-16 |
| GD-PCU - GRENADA-37491 CS-QCBS / TA to support preparing, refining, and / or deepening sustainable tourism development plans and policies, and their implementation within the Ministries of Tourism and Tourism Authority (one contract 100K per country) | IBRD / 87340 | | Post | Least Cost Selection | Open - National | | 0.00 | Under Implementation | 2018-01-08 | | 2018-01-29 | | 2018-03-14 | | | | 2018-04-11 | | 2018-05-11 | | 2018-06-15 | | | | | | 2018-07-20 | 2019-01-16 |
| GD-PCU - GRENADA-109643-CS-QCBS / TA to Develop and Implement sustainable tourism development plans for Grenada, Carriacou and Petite Martinique | IBRD / 87340 | | Post | Quality And Cost-Based Selection | Open - International | | 0.00 | Pending Implementation | 2019-04-12 | | 2019-05-03 | | 2019-06-16 | | | | 2019-07-14 | | 2019-08-13 | | 2019-09-17 | | | | | | 2019-10-22 | 2020-10-21 |

INDIVIDUAL CONSULTANTS