

PROCUREMENT PLAN (Textual Part)

Project information: BZ Marine Conservation and Climate Adaptation (P131408)

Project Implementation agency: PACT

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Belize : BZ Marine Conservation and Climate Adaptation

General Information

Country: Belize **Bank's Approval Date of the Original Procurement Plan:** 2018-06-15
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-08-02
Project ID: P131408 **GFN Date:**
Project Name: BZ Marine Conservation and Climate Adaptation
Loan / Credit No: TF / 18449
Executing Agency(ies): Protected Areas Conservation Trust

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
BZ-FACT-64556-CW-RFQ / Construction of pig pen and slaughtering facility under the ANRI sub project	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	26,759.20	Completed								2018-08-17								2018-09-21		2019-03-20		
BZ-FACT-76886-CW-RFQ / Construction of biogas plant and upgrade chemical store room for pesticide for ANRI	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,000.00	3,627.77	Signed								2018-11-05									2019-01-01		2019-04-01	
BZ-FACT-76887-CW-RFQ / Construct poultry slaughtering facility for Chumox St. Viator	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,500.00	0.00	Under Implementation								2018-09-24									2018-11-21		2019-02-19	
BZ-FACT-76889-CW-RFQ / Construct water catchment and reservoir for Chumox St. Viator	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,920.00	0.00	Pending Implementation								2018-10-29									2018-12-26		2019-03-26	
BZ-FACT-69652-CW-RFQ / Build & Install Fixed Glass to enclose area for expansion of conference room at Fisheries Department	TF / 18449	Component 3. Raising Awareness and Building Local Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	4,817.68	Completed								2018-12-14									2019-01-23		2019-02-28	
BZ-FACT-64726-CW-RFQ / Construction of 6 tunnel and irrigation and fertigation equipment .	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	35,648.16	Completed								2019-02-28									2019-04-01		2019-06-30	
BZ-FACT-110397-CW-RFQ / Beach Trap users Pesca Tours' sub project activity - Retrofit 3 boats for tourism activities	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,500.00	23,031.70	Signed								2019-04-18									2019-06-02		2019-07-02	
BZ-FACT-116991-CW-RFQ / Fisheries conference room expansion to facilitate conferencing system for better communication.	TF / 18449	Component 3. Raising Awareness and Building Local Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	8,099.09	Signed								2019-06-11									2019-07-11		2019-09-09	
BZ-FACT-63761-CW-RFB / Containment/Reclamation activities at SWCMR	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Bids	Open - National	Single Stage - One Envelope		136,000.00	0.00	Cancelled					2018-06-25			2018-06-30			2018-07-30			2018-08-14		2018-09-18		2019-03-17		

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EZ-FACT-63770-GO-RPQ / Purchase water quality monitoring equipment	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,000.00	22,015.64	Completed								2018-05-22								2018-07-01		2018-08-30
EZ-FACT-64436-GO-RPQ / wireless communication system etc	TF / 18449	Component 3. Raising Awareness and Building Local Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	3,489.41	Completed								2018-08-07								2018-10-02		2019-03-31
EZ-FACT-64539-GO-RPQ / boardroom table and chairs	TF / 18449	Component 3. Raising Awareness and Building Local Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Under Implementation								2018-08-20								2018-10-15		2019-04-13
EZ-FACT-64757-GO-RPQ / Cooler Rotoplast tanks corn sheller forage chopper	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation								2018-06-29								2018-08-02		2019-01-29
EZ-FACT-64729-GO-RPQ / Seeds fertilizer pesticides seedling trays germination mixing pots fertilizer pig medicine pig feed	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation								2018-07-21								2018-08-22		2019-02-18
EZ-FACT-64638-GO-RPQ / Pigs - gilts, young boar	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,200.00	0.00	Pending Implementation								2018-07-28								2018-08-27		2019-02-23
EZ-FACT-64842-GO-DIR / Purchase and installation of Quickbooks software	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		400.00	0.00	Pending Implementation								2019-09-21								2019-11-16		2020-03-31
EZ-FACT-63797-GO-RPQ / Waterproof Hard Shell Backpack Carrying Case for DJI Phantom 4 batteries for DJI Ipad USB receivers	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	2,237.30	Completed								2018-09-06								2018-11-01		2019-01-30
EZ-FACT-63781-GO-RPQ / WQM lab equipment/reagents (Von Dorn bottle flow meter)	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	8,063.85	Completed								2018-11-06								2018-12-21		2019-03-21
EZ-FACT-64417-GO-RPQ / A Cloud-based software customized to allow upload and download of spatial and non-spatial information generated by the CMDIC.	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Request for Quotations	Open - International	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2018-12-01								2019-01-27		2019-03-28
EZ-FACT-81492-GO-RPQ / Promotional Items for Behaviour Change Communication Campaign on Climate Change and Marine Conservation	TF / 18449	Component 3. Raising Awareness and Building Local Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	17,051.99	Signed								2018-10-10								2018-10-23		2018-12-22
EZ-FACT-81493-GO-RPQ / Rash Guards for Behaviour Change Communication Campaign on Climate Change and Marine Conservation	TF / 18449	Component 3. Raising Awareness and Building Local Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	4,701.49	Completed								2018-10-10								2018-10-26		2018-12-25

BZ-FACT-64418-CS-INDV / consulting services to implement recommendations of Institutional Assessment that is to prepare manuals for CZMAI including manual for Board of Directors	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Individual Consultant Selection	Open		15,000.00	0.00	Pending Implementation	2018-07-16	2018-08-19	2018-09-09	2018-09-29	2018-12-28
BZ-FACT-64419-CS-INDV / Consultant to facilitate and prepare report on retreat proceedings	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2018-06-18	2018-07-16	2018-07-31	2018-08-10	2018-10-09
BZ-FACT-64420-CS-INDV / prepare and disseminate state of the coast report	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Cancelled	2018-07-02	2018-07-07	2018-07-28	2018-09-01	2019-02-28
BZ-FACT-64425-CS-INDV / skills training of tour guides in marine specialization	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2018-11-05	2018-11-10	2018-12-01	2019-01-05	2019-07-04
BZ-FACT-64553-CS-INDV / Consultant to develop strategic plan for fishermen organization	TF / 18449	Component 3. Raising Awareness and Building Local Capacity	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2018-10-08	2018-11-11	2018-11-26	2018-12-06	2019-06-04
BZ-FACT-64862-CS-INDV / Consultancy to assess project final evaluation	TF / 18449	Component 4. Project Management, Monitoring and Assessment	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2019-09-24	2019-10-23	2019-11-07	2019-11-20	2020-02-18
BZ-FACT-64424-CS-CDS / skills training at ITVET OW in Outboard Engines	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Direct Selection	Direct		20,000.00	24,805.28	Signed	2018-11-05	2018-11-15		2019-01-19	2019-07-31
BZ-FACT-64550-CS-CDS / Conduct training event for youth on marine conservation and climate adaptation - years 3 & 4	TF / 18449	Component 3. Raising Awareness and Building Local Capacity	Post	Direct Selection	Direct		30,000.00	16,529.25	Signed	2019-03-12	2019-03-22		2019-05-26	2019-11-22
BZ-FACT-61776-CS-CDS / Consultancy to assess effectiveness of selected Protected Areas: Second assessment	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2019-01-07	2019-01-17		2019-03-23	2019-09-19
BZ-FACT-64434-CS-CDS / The Nature Conservancy : consultancy to support sub-project activities related to seaweed farming	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Direct Selection	Direct		295,000.00	230,857.77	Signed	2018-06-22	2018-06-25		2018-07-17	2020-01-08
BZ-FACT-66990-CS-CDS / BEST to work on livelihood activities for non-timber activities, including agriculture and marine activities.	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Direct Selection	Direct		100,000.00	99,104.48	Signed	2018-06-25	2018-06-29		2018-08-14	2020-03-06
BZ-FACT-85678-CS-CDS / Delivery of Skills Training: Indigenous Clothing Construction	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Direct Selection	Direct		30,000.00	31,552.31	Signed	2018-11-02	2018-11-07		2019-01-11	2019-07-10
BZ-FACT-64435-CS-CDS / Belize Environmental Technologies to design and execute 2nd KAP survey.	TF / 18449	Component 3. Raising Awareness and Building Local Capacity	Post	Direct Selection	Direct		40,000.00	0.00	Cancelled	2019-01-14	2019-01-24		2019-03-04	2019-08-31

EZ-FACT-111994-CS-INDV / Conduct Training in Area Specific Species and Best Practices for Users of Coroal Bay Wildlife Sanctuary (CBWS)	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2019-05-03	2019-05-22	2019-05-31	2019-06-28	2019-12-31
EZ-FACT-111997-CS-INDV / Consultancy to develop Standard Operating Procedures for the PESCA Tourism Operations in Coroal Bay Wildlife Sanctuary (CBWS)	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Individual Consultant Selection	Open			10,000.00	0.00	Pending Implementation	2019-05-03	2019-05-24	2019-05-29	2019-06-24	2019-09-22
EZ-FACT-117098-CS-INDV / Tour Guide Professional Training	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Individual Consultant Selection	Limited			5,000.00	0.00	Pending Implementation	2019-06-04	2019-06-09	2019-06-19	2019-06-26	2019-09-24
EZ-FACT-117290-CS-INDV / Boat Captain/Water Quality Assistant for CZMAI	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Individual Consultant Selection	Limited			10,000.00	6,620.44	Signed	2019-05-29	2019-06-03	2019-06-08	2019-06-23	2020-03-31
EZ-FACT-118938-CS-INDV / Consultancy to conduct a spatial assessment of total mangrove and littoral forest cover for Belize	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Individual Consultant Selection	Open			20,000.00	0.00	Pending Implementation	2019-06-30	2019-08-18	2019-09-08	2019-10-13	2020-04-10
EZ-FACT-118944-CS-INDV / Consultancy to develop and implement an Information Management Strategy	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Individual Consultant Selection	Open			20,000.00	0.00	Pending Implementation	2019-07-02	2019-08-20	2019-09-10	2019-10-15	2020-04-12
EZ-FACT-119298-CS-INDV / Consultancy to develop a Strategic Plan for the Coastal Zone Management Authority and Institute	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Individual Consultant Selection	Open			20,000.00	0.00	Pending Implementation	2019-07-07	2019-08-25	2019-09-15	2019-10-20	2020-02-28
EZ-FACT-116987-CS-INDV / Develop a comprehensive national WQM program with CZMAI, DOR, NIWRA, and other agencies. Shared cost with KBA.	TF / 18449	Component 3. Raising Awareness and Building Local Capacity	Post	Individual Consultant Selection	Open			5,000.00	0.00	Canceled	2019-05-28	2019-06-14	2019-06-15	2019-06-17	2019-07-07
EZ-FACT-64661-CS-INDV / Consultancy to develop Management Information System for M&E	TF / 18449	Component 4. Project Management, Monitoring and Assessment	Post	Individual Consultant Selection	Open			30,000.00	0.00	Canceled	2018-09-17	2018-10-16	2018-10-26	2018-11-08	2019-05-07
EZ-FACT-64725-CS-INDV / oversee construction phase of pig house slaughter facility chemical store room draw plans	TF / 18449	Component 2. Promotion of Viable Alternative Livelihoods	Post	Individual Consultant Selection	Open			7,000.00	0.00	Canceled	2018-07-02	2018-07-27	2018-08-06	2018-08-19	2019-02-15
EZ-FACT-123542-CS-CDS / Consultancy to conduct Lobster Stock Assessment for the Belize Fisheries Department	TF / 18449	Component 1. Improving the Protection Regime of Marine and Coastal Ecosystems	Post	Direct Selection	Direct			13,000.00	0.00	Pending Implementation	2019-07-24	2019-08-03		2019-08-28	2020-02-03
EZ-FACT-125588-CS-INDV / Consultancy to develop a National Fisheries Policy, Strategy and Action Plan for Belize	TF / 18449	Component 3. Raising Awareness and Building Local Capacity	Post	Individual Consultant Selection	Open			50,000.00	0.00	Pending Implementation	2019-08-02	2019-08-28	2019-09-07	2019-09-22	2020-03-15