

Procurement Plan
Revised as of August 10, 2016

I. General

1. **Project information:**
Country: Lao People's Democratic Republic
Borrower/Recipient: Lao PDR
Project Name: Power Grid Improvement (PGI)
Project ID: P 149599
Project Implementing Agency: Electricité Du Laos
2. **Bank's approval Date of the procurement Plan**
 - Original: May 12, 2015
 - First Revision: October 13, 2015
 - Second Revision: April 27, 2016
 - Third Revision: August 10, 2016
3. **Date of General Procurement Notice:** 25 August 2015
4. **Period covered by this procurement plan:** Until March 2020

II. Goods and Works and non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the World Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Procurement Method Threshold (US\$)	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	>= 600,000	First ICB for each implementing agency and all contracts above US\$1.5 million	
2.	NCB (Goods)	100,000 - < 600,000	None	
3.	Shopping (Goods)	< 100,000	None	
4.	ICB (Works)	>=2,000,000	First ICB for each implementing agency and all contracts above US\$5 million	
5.	NCB (Works)	200,000 - < 2,000,000	None	
6.	Shopping (Works)	< 200,000	None	
7.	Direct Contracting (Goods)	-	All contracts above US\$50,000	

2. **Pre-qualification.** Bidders shall not be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operation Manual for World Bank Loan, Power Grid Improvement Project P 149599, dated 12 May 2015.

Procurement packages for Goods (prior and post reviews) with method and Time Schedule

Ref. No.	Contract (Description)	Final Estimate Million USD	Procurement Method	Review by the Bank (Prior/Post)	Expected Bid-Opening Date	Comments	Date of signing the contract	Contract Amend ment Date
G-01	Supply and Installation of: Concrete poles and cross arms, MV (22kV) & LV (0.4 kV) conductors, MV and LV Capacitors, Reclosers, Load Break switches and Transformers	13.220	ICB	Prior	31 August 2016	Ongoing		
G-02	Electric meters							
G-02.1	Residential Meter (Supply and Installation) (15,000 Units single package)	0.750	ICB	Prior	Mar-Jun 2017			
G-02.2	Smart Meter for large customer (Supply and Installation)	5.250	ICB	Prior	Mar-Jun 2017			
G-03	Fiber-optic cables				Mar-Jun 2017			
G-04	Geographic Information System, GPS handsets, energy balance system software, other software							
G-04.1	Update existing Cymdist version 4.7 to 7.0 add on licenses with 4 functions (24 units)	0.156	ICB	Prior	28 July 16	Evaluation ongoing		
	New Cymdist hard lock key version 7.0 licenses with 4 functions (24 Units)	0.416						
	Cymdist version 7 Licenses, with full functions (3 units)	0.319						
	PC Computer 27 units for new Cymdist Software	0.041						

G-04.2	GPS Handset (50 Units)	0.037	Shopping	Post	13 June 2016	Completed: Phetsavanh Phonethavisap Sole. Co. Ltd.	16-Jun-16		
G-04.3	Computers and Peripherals	0.018	Shopping	Post	4 February 2016	Completed: WW Import Export Sole Co. Ltd	1-Feb-16		
G-05	Financial Management Information System	4.500	ICB	Prior	21 April 2016	Ongoing			
G-06	Testing lab equipment								
G-06.1	" Supply of Portable 1 Phase and 3 Phase Electronic meter testers" and meter test bench	0.792	ICB	Prior	3 December 2015	Completed: Wenzhou Huawei Import & Export Co. Ltd	21-Mar-16	10-May-16	
G-06.2	Partial Discharge Tester 1 Unit, Transformer tester", 1 Unit	0.850	ICB	Prior	29 September 2016				
G-07	Vehicles								
G-07	Two 4 WD pick up Vehicles	0.084	Shopping	Prior	5 August 2015	First Contract Completed, ISUZU Lao Services Sole Co., Ltd	27-Aug-15		
G-07.1	Two 4 WD pick up Vehicles	0.096	Shopping	Post	25 January 2016	Completed: Lao Ford City CO., LTD	1-Feb-16		
Sub Total		26.527							

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Ref. No.	Selection Method	Procurement Method Threshold (US \$000)	Prior Review Requirements	Comments
1.	Quality and Cost based Selection (QCBS), and Quality Based Selection (QBS)	≥ 300	All	
2	Least Cost Selection (LCS) and Consultant Qualification Selection CQS (Firms)	<300	≥ 100 and/or first Contract for each selection method regardless of value	
3.	Single Source (Firms)		All	
4.	Individual		≥ 10 for Single Source Selection (SSS) and contracts for fiduciary or legal assignments	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Consultant Services

Ref. No.	Contract (Description)	Final Estimate Million USD	Selection Method	Review by Bank (Prior/Post)	Expected Proposal Submission Date	Comments	Date of signing the contract	Contract Amendment Date
C-01	Consultancy for Advanced Meter Infrastructure system	1.224	QCBS	Prior	21 January 2016	Completed: MBMC in association with PPS Energy Solution, PRDC and IABA	23-May-16	N/A
C-02	International Project Management and Procurement Consultant	0.936	Individual Consultant	Prior	Feb-15	Completed: Jitendra Jadon Contract: 0.350	20-Apr-16	Ongoing
C-03	Financial auditor	0.300	Least Cost Selection	Prior	Oct-16			
C-04	Environmental and social consultant	0.050	Individual Consultant	Post	Dec-14	Completed: Vongtayfa Sisouvong		
C-05	Consultancy for FMIS system upgrade	0.200	SS	Prior		Continuation from REP II Project		

						Phase 2: 108,267 (Ongoing) Phase 3: Waiting for ToR		
C-06	FM Consultant	0.006	Individual Consultant	Prior	Aug-16			
Sub Total		2.716						
Grand Total		29.243						

