

**Implementation Status & Results**  
**Guinea-Bissau**  
**Multi-sector Infrastructure Rehabilitation Project (P097975)**

Operation Name: Multi-sector Infrastructure Rehabilitation Project (P097975)	Project Stage: Implementation	Seq.No: 13	Status: ARCHIVED	Archive Date: 08-Jun-2013
Country: Guinea-Bissau	Approval FY: 2006			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Sector Investment and Maintenance Loan		
Implementing Agency(ies):				

**Key Dates**

Board Approval Date	15-Jun-2006	Original Closing Date	30-Jun-2011	Planned Mid Term Review Date	Last Archived ISR Date	16-Jan-2013
Effectiveness Date	31-Aug-2007	Revised Closing Date	31-Mar-2014	Actual Mid Term Review Date	03-Nov-2009	

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The revised project's development objective is to assist the Government in increasing the availability and reliability of electricity and water supply in its capital city and improve the institutional and management capacities in the energy and water sectors.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Institutional Development and Sectoral Studies	2.79
Restoration and Rehabilitation of the Power System	4.88
Rehabilitation of Water Production, Treatment and Urban Distribution	4.74
Limited Rehabilitation of Urban Road Infrastructure	0.42
Operating Cost PCU	0.50

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

The project has a disbursement rate of 83% and an engagement rate (signed contracts) of 96%. The main activities that are still at the procurement stage are (i) a tariff study for EAGB and (ii) technical assistance to prepare and supervise the environmental cleanup of Bissau's power plant. The closing date of the project has been extended to Mar-31-2014.

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**Locations**

Country	First Administrative Division	Location	Planned	Actual
Guinea-Bissau	Not Entered	Tombali		
Guinea-Bissau	Quinara	Quinara		
Guinea-Bissau	Oio	Oio		
Guinea-Bissau	Not Entered	Republic of Guinea-Bissau		
Guinea-Bissau	Gabu	Gabu		
Guinea-Bissau	Cacheu	Canchungo		
Guinea-Bissau	Cacheu	Cacheu		
Guinea-Bissau	Not Entered	Ilha de Bolama		
Guinea-Bissau	Bolama and Bijagos	Bolama		
Guinea-Bissau	Bissau Autonomous Region	Bissau		
Guinea-Bissau	Not Entered	Arquipelago dos Bijagos		
Guinea-Bissau	Bafata	Bafata		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Annual electricity distribution to end-users (GWh) in Bissau	<input type="checkbox"/>	Gigawatt-hour (GWh)	Value	7.40	33.20	35.00
			Date	16-Jun-2010	31-Dec-2012	31-Dec-2013
			Comments	Baseline 2009	Target for 2012 is 25 GWh; data accuracy is questionable	
Direct/indirect beneficiaries to electricity supply services (number)	<input type="checkbox"/>	Number	Value	115000.00	155300.00	140000.00
			Date	16-Jun-2010	31-Dec-2012	31-Dec-2013
			Comments	i	Target: 133000	
Of which female (%)	<input type="checkbox"/>	Number Sub Type Breakdown	Value	49.80	49.80	49.80
			Date	16-Jun-2010	31-Dec-2012	31-Dec-2013
			Comments			
Level of electricity losses (percent)	<input type="checkbox"/>	Percentage	Value	50.00	21.00	30.00

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			Date	16-Jun-2010	31-Dec-2012	31-Dec-2013
			Comments		Target: 35%; data accuracy is questionable	
Number of people provided with access to #improved water sources# under the project through new piped household water connections that are resulting from the project intervention (number)	<input type="checkbox"/>	Number	Value	81000.00	91350.00	92500.00
			Date	16-Jun-2010	31-Dec-2012	31-Dec-2013
			Comments	Objective 2010: 84,000		
Direct/indirect beneficiaries to water supply services (number)	<input type="checkbox"/>	Number	Value	101300.00	98480.00	112800.00
			Date	16-Jun-2010	31-Dec-2012	31-Dec-2013
			Comments	Value end 2009		
Of which female (%)	<input type="checkbox"/>	Number Sub Type Breakdown	Value	49.80	49.80	49.80
			Date	16-Jun-2010	31-Dec-2012	31-Dec-2013
			Comments			
Level of water losses ( percent)	<input type="checkbox"/>	Percentage	Value	55.00	19.00	45.00
			Date	16-Jun-2010	31-Dec-2012	31-Dec-2013
			Comments	Baseline 2006: 70%	Objective 2012: 45%. Data accuracy is questionable.	
Collection rate of electricity bills	<input type="checkbox"/>	Percentage	Value	81.00	82.00	90.00
			Date	16-Jun-2010	31-Dec-2012	31-Dec-2013
			Comments	Baseline 2006: 40%	Objective 2012: 90%	

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase electricity generation capacity owned by EAGB (Bank financed)	<input type="checkbox"/>	Megawatt	Value	2.40	5.00	8.00
			Date	31-Dec-2006	31-Dec-2012	31-Dec-2013
			Comments	New baseline 2009: 5.5	3 MW purchased broke down. 2.5 MW leased were discontinued	
Number of prepayment meters installed	<input type="checkbox"/>	Number	Value	0.00	7000.00	15000.00
			Date	16-Jun-2010	31-Dec-2012	31-Dec-2013
			Comments		Target is 15000.	

**Data on Financial Performance (as of 16-May-2013)**

**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
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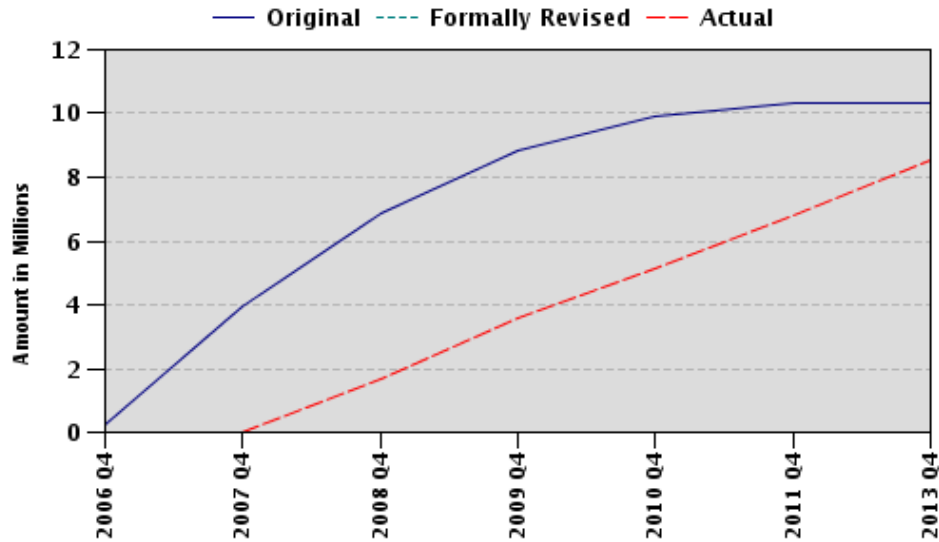
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Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P097975	IDA-H2350	Effective	15-Jun-2006	15-Jun-2007	31-Aug-2007	30-Jun-2011	31-Mar-2014

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P097975	IDA-H2350	Effective	XDR	10.30	10.30	0.00	8.51	1.79	83.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

N/A

**Restructuring History**

Level one Approved on 16-Jul-2010, Level two Approved on 12-Sep-2012

**Related Projects**

There are no related projects.