**ARMENIA**

87123

**COMMUNITY AGRICULTARAL RESOURCE MANAGEMENT AND COMPETITIVENESS (CARMAC-2) PROJECT**

**Procurement Plan (as April 10, 2014)**

**Years from** Jan 2015 to July 2019

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Package IFB Nr. | Reference | | | | | Description | | | | | | | | | Category | | | | Procurement Method | | | | | | Prior/Post review | | | | | | | | | No. of Packages/Lots | | | | | | Starting year | | | | | | PMU Finalize Shortlist, TS, TOR, RF, Bidding Doc/Invitation to Quote | | | | | | | | | | | PMU Submit to IDA for NO: Shortlist, TS, TOR, RF, Bidding Doc/Invitation to Quote | | | | | | | Approved date for Shortlist, TS, TOR, RF, Bidding Doc/Invitation to Quote | | | | | | | | | SPN Date (Tender Invitation Date) | | | | | | | Bid Opening date Techn/Financial | | | | | Request and NO for Technical Evaluation/Qualification | | | | | | Request and NO for final evaluation | | | | | Contract signing date | | | | | Delivery/ completion Latest Date | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Goods** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 1A5/1A6/2C4/  3.1A3/  4A6 | | | | | Vehicles for MSTs,  Secretariat,  Value Chain Secretariat, PIU | | | | | | | | | G | | | | ICB | | | | | | Prior | | | | | | | | | 1 | | | | | | 2015 | | | | | | 6-Mar-15 | | | | | | | | | | | 11-Mar-15 | | | | | | | 21-Mar-15 | | | | | | | | | 24-Mar-15 | | | | | | | 5-May-15 | | | | |  | | | | | | 2-Jun-15 | | | | | 2-Jul-15 | | | | | 31-Aug-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 3.1A3/3.1C2/  3.1C3 | | | | | Special Vehicles for VCS, SSFS, CVFS&P | | | | | | | | | G | | | | ICB | | | | | | Prior | | | | | | | | | 1 | | | | | | 2015 | | | | | | 6-Jul-15 | | | | | | | | | | | 11-Jul-15 | | | | | | | 21-Jul-15 | | | | | | | | | 24-Jul-15 | | | | | | | 4-Sep-15 | | | | |  | | | | | | 2-Oct-15 | | | | | 1-Nov-15 | | | | | 31-Dec-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 1A6/2C4/  4A5 | | | | | IT Equipment for Secretariat,Value Chain Secretariat, PIU | | | | | | | | | G | | | | SH | | | | | | Post | | | | | | | | | 2 | | | | | | 2015 | | | | | | 7-Feb-15 | | | | | | | | | | |  | | | | | | | 27-Feb-15 | | | | | | | | | 4-Mar-15 | | | | | | | 19-Mar-15 | | | | |  | | | | | |  | | | | | 3-May-15 | | | | | 2-Jul-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 1A8 | | | | | Information Dissemination (leaflets,sign-boards, etc) | | | | | | | | | G | | | | SH | | | | | | Post | | | | | | | | | 3 | | | | | | 2015 | | | | | | 7-Sep-15 | | | | | | | | | | |  | | | | | | | 27-Sep-15 | | | | | | | | | 2-Oct-15 | | | | | | | 17-Oct-15 | | | | |  | | | | | |  | | | | | 1-Dec-15 | | | | | 30-Jan-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 4A5 | | | | | Office furniture | | | | | | | | | G | | | | SH | | | | | | Post | | | | | | | | | 1 | | | | | | 2015 | | | | | | 1-Feb-15 | | | | | | | | | | |  | | | | | | | 21-Feb-15 | | | | | | | | | 26-Feb-15 | | | | | | | 13-Mar-15 | | | | |  | | | | | |  | | | | | 27-Apr-15 | | | | | 26-Jun-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | 3.1A1 | | | | | Commun. Vets equipment and consumables | | | | | | | | | G | | | | SH | | | | | | Post | | | | | | | | | 1 | | | | | | 2016 | | | | | | 6-Feb-16 | | | | | | | | | | |  | | | | | | | 26-Feb-16 | | | | | | | | | 2-Mar-16 | | | | | | | 17-Mar-16 | | | | |  | | | | | |  | | | | | 1-May-16 | | | | | 30-Jun-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 3.1A3 | | | | | Equipment and furnitures for VSCs | | | | | | | | | G | | | | SH | | | | | | Post | | | | | | | | | 2 | | | | | | 2016 | | | | | | 7-Jun-16 | | | | | | | | | | |  | | | | | | | 27-Jun-16 | | | | | | | | | 2-Jul-16 | | | | | | | 17-Jul-16 | | | | |  | | | | | |  | | | | | 31-Aug-16 | | | | | 30-Oct-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | 3.1A3 | | | | | Medicines and supplies for VSCs | | | | | | | | | G | | | | SH | | | | | | Post | | | | | | | | | 2 | | | | | | 2016 | | | | | | 7-Jul-15 | | | | | | | | | | |  | | | | | | | 27-Jul-15 | | | | | | | | | 1-Aug-15 | | | | | | | 16-Aug-15 | | | | |  | | | | | |  | | | | | 30-Sep-15 | | | | | 29-Nov-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | 3.1C | | | | | Analitical Equipment (for Local Food Inspectors) | | | | | | | | | G | | | | SH | | | | | | Post | | | | | | | | | 1 | | | | | | 2016 | | | | | | 7-Apr-15 | | | | | | | | | | |  | | | | | | | 27-Apr-15 | | | | | | | | | 2-May-15 | | | | | | | 17-May-15 | | | | |  | | | | | |  | | | | | 1-Jul-15 | | | | | 30-Aug-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | 3.1C2 | | | | | Lab Equipment (for SSFS) | | | | | | | | | G | | | | SH | | | | | | Post | | | | | | | | | 1 | | | | | | 2016 | | | | | | 2-May-16 | | | | | | | | | | |  | | | | | | | 22-May-16 | | | | | | | | | 27-May-16 | | | | | | | 11-Jun-16 | | | | |  | | | | | |  | | | | | 26-Jul-16 | | | | | 24-Sep-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | 3.1C3 | | | | | Lab Equipment (for CVFS&P) | | | | | | | | | G | | | | SH | | | | | | Post | | | | | | | | | 1 | | | | | | 2016 | | | | | | 2-Aug-16 | | | | | | | | | | |  | | | | | | | 22-Aug-16 | | | | | | | | | 27-Aug-16 | | | | | | | 11-Sep-16 | | | | |  | | | | | |  | | | | | 26-Oct-16 | | | | | 25-Dec-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 3.2A3 | | | | | Field equipment for Scientific Center for Vegetables (SCV) | | | | | | | | | G | | | | SH | | | | | | Post | | | | | | | | | 1 | | | | | | 2015 | | | | | | 20-Jan-15 | | | | | | | | | | |  | | | | | | | 9-Feb-15 | | | | | | | | | 14-Feb-15 | | | | | | | 1-Mar-15 | | | | |  | | | | | |  | | | | | 15-Apr-15 | | | | | 14-Jun-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | 3.2A3 | | | | | Greenhouse equipment for SCV | | | | | | | | | G | | | | SH | | | | | | Post | | | | | | | | | 1 | | | | | | 2016 | | | | | | 20-Feb-16 | | | | | | | | | | |  | | | | | | | 11-Mar-16 | | | | | | | | | 16-Mar-16 | | | | | | | 31-Mar-16 | | | | |  | | | | | |  | | | | | 15-May-16 | | | | | 14-Jul-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | 3.2A4 | | | | | Lab equipment for SCV | | | | | | | | | G | | | | S | | | | | | Post | | | | | | | | | 1 | | | | | | 2016 | | | | | | 7-Mar-16 | | | | | | | | | | |  | | | | | | | 27-Mar-16 | | | | | | | | | 1-Apr-16 | | | | | | | 16-Apr-16 | | | | |  | | | | | |  | | | | | 31-May-16 | | | | | 30-Jul-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | 3.2A5 | | | | | Office equipment (IT and furniture) for SCV | | | | | | | | | G | | | | S | | | | | | Post | | | | | | | | | 1 | | | | | | 2016 | | | | | | 7-Feb-16 | | | | | | | | | | |  | | | | | | | 27-Feb-16 | | | | | | | | | 3-Mar-16 | | | | | | | 18-Mar-16 | | | | |  | | | | | |  | | | | | 2-May-16 | | | | | 1-Jul-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | 3.2B | | | | | GAP- Guidelines Publication | | | | | | | | | G | | | | S | | | | | | Post | | | | | | | | | 3 | | | | | | 2018 | | | | | | 1-Feb-18 | | | | | | | | | | |  | | | | | | | 21-Feb-18 | | | | | | | | | 26-Feb-18 | | | | | | | 13-Mar-18 | | | | |  | | | | | |  | | | | | 27-Apr-18 | | | | | 26-Jun-18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | 3.2C | | | | | Analytical Equipment for Agrochemical Center | | | | | | | | | G | | | | NCB | | | | | | Post | | | | | | | | | 1 | | | | | | 2017 | | | | | | 15-Jan-17 | | | | | | | | | | |  | | | | | | | 4-Feb-17 | | | | | | | | | 9-Feb-17 | | | | | | | 24-Feb-17 | | | | |  | | | | | |  | | | | | 10-Apr-17 | | | | | 9-Jun-17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 4A5 | | | | | Additional IT equipment (MIS) | | | | | | | | | G | | | | S | | | | | | Post | | | | | | | | | 1 | | | | | | 2015 | | | | | | 10-Jan-15 | | | | | | | | | | |  | | | | | | | 30-Jan-15 | | | | | | | | | 4-Feb-15 | | | | | | | 19-Feb-15 | | | | |  | | | | | |  | | | | | 5-Apr-15 | | | | | 4-Jun-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | |  | | |  | | | | | | |  | | | | |  | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | |  | | | | | | |  | | | | | |  | | | | | | | |  | | | | | |
| **Civil Works** | | | | | | | | | |  | | | | | | | |  | | | |  | | | | | |  | | | | | | |  | | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | | | | |  | | | | | | |  | | | | |  | | | | |  | | | | | |  | | | | |  | | | |
| 19 | | | 3.1A3 | | | | | VSC Civil works | | | | | | CW | | | | | NCB | | | | | | Prior/  Post | | | | | | | | | 4 | | | | | | 2016 | | | | | | 20-Jan-16 | | | | | | | | | | |  | | | | | | | 9-Feb-16 | | | | | | | | | 14-Feb-16 | | | | | | | 15-Mar-16 | | | | |  | | | | | |  | | | | | 14-May-16 | | | | | 10-Nov-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | | | 3.2A1 | | | | | Reconstruction of Glass Greenhouses for Scientific Centre for Vegetables | | | | | | CW | | | | | NCB | | | | | | Post | | | | | | | | | 1 | | | | | | 2015 | | | | | | 25-Jan-15 | | | | | | | | | | |  | | | | | | | 14-Feb-15 | | | | | | | | | 19-Feb-15 | | | | | | | 21-Mar-15 | | | | |  | | | | | |  | | | | | 20-May-15 | | | | | 16-Nov-15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | | | 3.2A1 | | | | | Refurbishment of Plastic Greenhouses for Scientific Centre for Vegetables | | | | | | CW | | | | | SH | | | | | | Post | | | | | | | | | 1 | | | | | | 2015 | | | | | | 7-May-16 | | | | | | | | | | |  | | | | | | | 27-May-16 | | | | | | | | | 1-Jun-16 | | | | | | | 16-Jun-16 | | | | |  | | | | | |  | | | | | 31-Jul-16 | | | | | 29-Sep-16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | | |  | | | | |  | | | | | | |  | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |  | |
| **Consultancy/Training** | | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | |  | | | | | |  | | | | | |  | | | | | | | | | | | |  | | | | | | |  | | | | | | | |  | | | | | | |  | | | | |  | | | | |  | | | | | |  | | | | |  | | | |
| 22 | | | 1A3 | | | | | Training under Component 1 (Component staff) | | | | | TR\*\* | | | | | | | Post | | | | | | | 1 | | | 2016 | | | | | | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 23 | | | 1A4 | | | | | Preparation of PLMDP | | | | | CS | | | | | | | Prior/  Post | | | | | | | 3 | | | 2015 | | | | | | | | | | | 10-Jan-15 | | | | | | | | | | 15-Jan-15 | | | | | | | | 22-Jan-15 | | | | | | | 25-Jan-15 | | | | | | | | | 9-Feb-15 | | | | | | 24-Feb-15 | | | | | 1-Mar-15 | | | | | | 11-Mar-15 | | | | |  | | | | | |
| 24 | | | 1A4 | | | | | Grassland/  pasture intern'l expert | | | | | CS | | | | | | | Post | | | | | | | 2 | | | 2015 | | | | | | | | | | | 10-Apr-15 | | | | | | | | | | 15-Apr-15 | | | | | | | | 22-Apr-15 | | | | | | | 25-Apr-15 | | | | | | | | | 10-May-15 | | | | | |  | | | | |  | | | | | | 20-May-15 | | | | |  | | | | | |
| 25 | | | 1A4 | | | | | Feeding/Livestock intern'l expert | | | | | CS | | | | | | | Post | | | | | | | 2 | | | 2015 | | | | | | | | | | | 10-Apr-15 | | | | | | | | | | 15-Apr-15 | | | | | | | | 22-Apr-15 | | | | | | | 25-Apr-15 | | | | | | | | | 10-May-15 | | | | | |  | | | | |  | | | | | | 20-May-15 | | | | |  | | | | | |
| 26 | | | 1A4 | | | | | Livestock economist local expert | | | | | CS | | | | | | | Post | | | | | | | 5 | | | 2015 | | | | | | | | | | | 10-Jun-15 | | | | | | | | | | 15-Jun-15 | | | | | | | | 22-Jun-15 | | | | | | | 25-Jun-15 | | | | | | | | | 10-Jul-15 | | | | | |  | | | | |  | | | | | | 20-Jul-15 | | | | |  | | | | | |
| 27 | | | 1A4 | | | | | Grassland/pasture local expert | | | | | CS | | | | | | | Post | | | | | | | 3 | | | 2017 | | | | | | | | | | | 1-Apr-17 | | | | | | | | | | 6-Apr-17 | | | | | | | | 13-Apr-17 | | | | | | | 16-Apr-17 | | | | | | | | | 1-May-17 | | | | | |  | | | | |  | | | | | | 11-May-17 | | | | |  | | | | | |
| 28 | | | 1A4 | | | | | Other local TA depending on emerging needs | | | | | CS | | | | | | | Post | | | | | | | 5 | | | 2015 | | | | | | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 29 | | | 1A8 | | | | | Trainings on PMC Mobilization/Planning | | | | | TR\*\* | | | | | | | Post | | | | | | | 3 | | | 2015 | | | | | | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 30 | | | 1A8 | | | | | PMC Annual Planning Meetings (2 per year) | | | | | TR\*\* | | | | | | | Post | | | | | | | 5 | | | 2015 | | | | | | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 31 | | | 1A9 | | | | | Special trainings on the role of PMC, pasture management, feeding and feed management, animal nutrition, etc. | | | | | TR\*\* | | | | | | | Post | | | | | | | 3 | | | 2015 | | | | | | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 32 | | | 1C | | | | | Women/Youth Special Support Program | | | | | CS | | | | | | | Post | | | | | | | 4 | | | 2015 | | | | | | | | | | | 1-Feb-15 | | | | | | | | | | 6-Feb-15 | | | | | | | | 13-Feb-15 | | | | | | | 16-Feb-15 | | | | | | | | | 3-Mar-15 | | | | | |  | | | | |  | | | | | | 13-Mar-15 | | | | |  | | | | | |
| 33 | | | 2B2 | | | | | Technical Review (one technical reviewer per proposal) | | | | | CS | | | | | | | Post | | | | | | | 3 | | | 2015 | | | | | | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 34 | | | 2B2 | | | | | Selection Committee meetings | | | | | CS | | | | | | | Post | | | | | | | 4 | | | 2015 | | | | | | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 35 | | | 2B2 | | | | | Evaluation of all sub-project investments | | | | | CS | | | | | | | Post | | | | | | | 3 | | | 2017 | | | | | | | | | | | 1-Sep-17 | | | | | | | | | | 6-Sep-17 | | | | | | | | 13-Sep-17 | | | | | | | 16-Sep-17 | | | | | | | | | 1-Oct-17 | | | | | |  | | | | |  | | | | | | 11-Oct-17 | | | | |  | | | | | |
| 36 | | | 2C2 | | | | | Dairy/Livestock specialist | | | | | CS | | | | | | | Post | | | | | | | 5 | | | 2015 | | | | | | | | | | | 1-Nov-14 | | | | | | | | | | 6-Nov-14 | | | | | | | | 13-Nov-14 | | | | | | | 16-Nov-14 | | | | | | | | | 1-Dec-14 | | | | | | 16-Dec-14 | | | | | 21-Dec-14 | | | | | | 31-Dec-14 | | | | | 31-Dec-15 | | | | | |
| 37 | | | 2C2 | | | | | Horticulture specialist | | | | | CS | | | | | | | Post | | | | | | | 5 | | | 2015 | | | | | | | | | | | 1-Nov-14 | | | | | | | | | | 6-Nov-14 | | | | | | | | 13-Nov-14 | | | | | | | 16-Nov-14 | | | | | | | | | 1-Dec-14 | | | | | | 16-Dec-14 | | | | | 21-Dec-14 | | | | | | 31-Dec-14 | | | | | 31-Dec-15 | | | | | |
| 38 | | | 2C2 | | | | | Other local expert depending on emerging needs | | | | | CS | | | | | | | Post | | | | | | | 5 | | | 2015 | | | | | | | | | | | 1-Nov-14 | | | | | | | | | | 6-Nov-14 | | | | | | | | 13-Nov-14 | | | | | | | 16-Nov-14 | | | | | | | | | 1-Dec-14 | | | | | | 16-Dec-14 | | | | | 21-Dec-14 | | | | | | 31-Dec-14 | | | | | 31-Dec-15 | | | | | |
| 39 | | | 3.1A1 | | | | | Mobilisation of comm. Vets | | | | | CS | | | | | | | Post | | | | | | | 1 | | | 2016 | | | | | | | | | | | 1-Feb-16 | | | | | | | | | | 6-Feb-16 | | | | | | | | 13-Feb-16 | | | | | | | 16-Feb-16 | | | | | | | | | 2-Mar-16 | | | | | |  | | | | |  | | | | | | 12-Mar-16 | | | | |  | | | | | |
| 40 | | | 3.1A4 | | | | | Impact evaluation | | | | | CS | | | | | | | Post | | | | | | | 1 | | | 2019 | | | | | | | | | | | 1-Feb-19 | | | | | | | | | | 6-Feb-19 | | | | | | | | 13-Feb-19 | | | | | | | 16-Feb-19 | | | | | | | | | 3-Mar-19 | | | | | |  | | | | |  | | | | | | 13-Mar-19 | | | | |  | | | | | |
| 41 | | | 3.1C | | | | | Training of Local Food Safety Inspectors | | | | | TR\*\* | | | | | | | Post | | | | | | | 1 | | | 2016 | | | | | | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 42 | | | 3.2A7 | | | | | Contracting specialized services | | | | | CS | | | | | | | Post | | | | | | | 4 | | | 2016 | | | | | | | | | | | 1-Apr-16 | | | | | | | | | | 6-Apr-16 | | | | | | | | 13-Apr-16 | | | | | | | 16-Apr-16 | | | | | | | | | 1-May-16 | | | | | |  | | | | |  | | | | | | 11-May-16 | | | | |  | | | | | |
| 43 | | | 3.2A8 | | | | | Publication preparation | | | | | CS | | | | | | | Post | | | | | | | 3 | | | 2016 | | | | | | | | | | | 1-Feb-16 | | | | | | | | | | 6-Feb-16 | | | | | | | | 13-Feb-16 | | | | | | | 16-Feb-16 | | | | | | | | | 2-Mar-16 | | | | | |  | | | | |  | | | | | | 12-Mar-16 | | | | |  | | | | | |
| 44 | | | 3.2B | | | | | GAP Survey in 10 marzes | | | | | CS | | | | | | | Post | | | | | | | 10 | | | 2017 | | | | | | | | | | | 1-Feb-17 | | | | | | | | | | 6-Feb-17 | | | | | | | | 13-Feb-17 | | | | | | | 16-Feb-17 | | | | | | | | | 3-Mar-17 | | | | | | 18-Mar-17 | | | | | 23-Mar-17 | | | | | | 2-Apr-17 | | | | |  | | | | | |
| 45 | | | 3.2B | | | | | Preparation of Guidelines | | | | | CS | | | | | | | Post | | | | | | | 3 | | | 2018 | | | | | | | | | | | 15-Jan-18 | | | | | | | | | | 20-Jan-18 | | | | | | | | 27-Jan-18 | | | | | | | 30-Jan-18 | | | | | | | | | 14-Feb-18 | | | | | |  | | | | |  | | | | | | 24-Feb-18 | | | | |  | | | | | |
| 46 | | | 3.2B | | | | | Presentation of GAP,Dissemination & Training | | | | | TA\*\* | | | | | | | Post | | | | | | | 2 | | | 2018 | | | | | | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 47 | | | 4A2 | | | | | Environmental specialist | | | | | CS | | | | | | | Post | | | | | | | 5 | | | 2015 | | | | | | | | | | | 10-Jan-15 | | | | | | | | | | 15-Jan-15 | | | | | | | | 20-Jan-15 | | | | | | | 23-Jan-15 | | | | | | | | | 7-Feb-15 | | | | | |  | | | | |  | | | | | | 17-Feb-15 | | | | | 17-Feb-16 | | | | | |
| 48 | | | 4A2 | | | | | Social specialist | | | | | CS | | | | | | | Post | | | | | | | 5 | | | 2015 | | | | | | | | | | | 10-Jan-15 | | | | | | | | | | 15-Jan-15 | | | | | | | | 20-Jan-15 | | | | | | | 23-Jan-15 | | | | | | | | | 7-Feb-15 | | | | | |  | | | | |  | | | | | | 17-Feb-15 | | | | | 17-Feb-16 | | | | | |
| 49 | | | 4A7 | | | | | Short-term consultancies (local) | | | | | CS | | | | | | | Post | | | | | | | 5 | | | 2015 | | | | | | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 50 | | | 4A6 | | | | | Training under Component 4 (staff training abroad, finance, procurement, other) | | | | | TR\*\* | | | | | | | Post | | | | | | | 2 | | | 2014 | | | | | | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 51 | | | 4B | | | | | Development of MIS | | | | | CS | | | | | | | Post | | | | | | | 1 | | | 2015 | | | | | | | | | | | 1-Mar-15 | | | | | | | | | | 6-Mar-15 | | | | | | | | 13-Mar-15 | | | | | | | 16-Mar-15 | | | | | | | | | 31-Mar-15 | | | | | |  | | | | |  | | | | | | 10-Apr-15 | | | | |  | | | | | |
| 52 | | | 4B | | | | | External Evaluation & Impact Assessment | | | | | CS | | | | | | | Post | | | | | | | 2 | | | 2017 | | | | | | | | | | | 10-Aug-17 | | | | | | | | | | 15-Aug-17 | | | | | | | | 22-Aug-17 | | | | | | | 25-Aug-17 | | | | | | | | | 9-Sep-17 | | | | | |  | | | | |  | | | | | | 19-Sep-17 | | | | |  | | | | | |
| 53 | | | 4B | | | | | Special studies on erosion control, biodiversity, etc. | | | | | CS | | | | | | | Post | | | | | | | 2 | | | 2018 | | | | | | | | | | | To be determined | | | | | | | | | |  | | | | | | | |  | | | | | | |  | | | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |
| 54 | | | 4B | | | | | Public awareness | | | | | CS | | | | | | | Post | | | | | | | 2 | | | 2017 | | | | | | | | | | | 1-Mar-17 | | | | | | | | | | 6-Mar-17 | | | | | | | | 13-Mar-17 | | | | | | | 16-Mar-17 | | | | | | | | | 31-Mar-17 | | | | | |  | | | | |  | | | | | | 10-Apr-17 | | | | |  | | | | | |
| 55 | | | 4B | | | | | Audit | | | | | CS | | | | | | | Prior | | | | | | | 4 | | | 2016 | | | | | | | | | | | 20-Sep-15 | | | | | | | | | | 30-Sep-15 | | | | | | | | 10-Oct-15 | | | | | | | 24-Nov-15 | | | | | | | | | 22-Dec-15 | | | | | | 6-Jan-16 | | | | | 21-Jan-16 | | | | | | 31-Jan-16 | | | | |  | | | | | |
| **Grants/Funds** | | | | | | | | | | |  | | | | | | |  | | | | |  | | | | | | | | |  | | | | | |  | | | | | | | | | | | | | |  | | | |  | | | | | | |  | | | | | | | |  | | | | | | |  | | | | |  | | | | |  | | | | | |  | | | | |  | | | |
| 56 | | | 1B1 | | | | | Community Funds (1 year)\* | | | | | Grants | | | | | | | NCB/  SH/  CQ/  FA | | | | Prior/  Post | | | | | | | | | 3 | | | | | | 2015 | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 57 | | | 1B1 | | | | | Community Funds (2 year)\* | | | | | Grants | | | | | | | NCB/  SH/  CQ/  FA | | | | Post | | | | | | | | | 3 | | | | | | 2016 | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 58 | | | 1B1 | | | | | Community Funds (3 year)\* | | | | | Grants | | | | | | | NCB/  SH/  CQ/  FA | | | | Post | | | | | | | | | 3 | | | | | | 2017 | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 59 | | | 2A1 | | | | | Sub-projects under Component 2 | | | | | Grants | | | | | | | CPP | | | | Post | | | | | | | | | 3 | | | | | | 2015 | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60 | | | 2A1 | | | | | Sub-projects under Component 2 | | | | | Grants | | | | | | | CPP | | | | Post | | | | | | | | | 3 | | | | | | 2015 | | | | | | Ongoing through the Project | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| \*) SSS-for contract prolongation of existing staff, and IC-for newly hired staff | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  |  |  | |  | | |  | | |  | | |  | |  | |  |  | |  | |  |  | |  | | |
| \*\*) prior to start training activities the TOR, selection criteria, budget should be submitted to WB for review and approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  |  | | | | |  | |  | | |  | | |  | | | | | | | | | | | | | | | |  | | |  |  |  | | | | | |

\*\*\*) first three FAs should be submitted to WB for prior review