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Procurement Plan

Updated on April 09, 2014

I. General

1. **Project information**:
   a. **Name:** Social Cohesion through Community-Based Development Project in the Kyrgyz Republic (SoCo)
   b. **Grant Number:** TF015803
2. **Bank's approval Date of the procurement Plan:** TBD
3. **Date of General Procurement Notice**: TBD
4. **Period covered by this procurement plan**: December 18, 2013 – December 17, 2017
5. **Prior Review Thresholds**:

Expenditure Category	Contract Value (Threshold)	Procurement Method	Contract Subject to Prior Review
	US$		**US$**
1. Goods			
	>100,000	ICB	All
	< 100,000	Shopping (SH)	First contract for each agency
	No threshold	Direct Contracting (DC)	All
2. Consultants Firms	=>100,000	QCBS; QBS; LCS; FBS	All
	< 100,000	CQS	First contract for each of the agency
3. Individuals	<100,000	IC (at least 3 CVs)	All with cost estimate of >50,000
	No threshold	Single Source (Selection of Firms & Individuals)	All

2. **All terms of referneces (TOR) are subject to prior review by Task Team Leader.**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** see section 4.2 of the OM
4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements**: NA

6. Procurement Packages with Methods and Time Schedule

Grantee: Aga Khan Foundation USA

Ref. No.	Package Description		Total Estimated Cost in $	Actual Cost in $	Procure ment method	Prior/ Post Review	(BD/RFP/ITQ) 1. Preparation	Pre-qual/SL 1. Inv. GPN/SPN/Local 2. Opening 3. Eval & Recom	Contract Signing	Contract Completion
I. GOODS										
	TOTAL GOODS		$0.00							
II. CONSULTANTS										
	TOTAL CONSULTANTS		$0.00							
III. OPERATING COSTS										
III.1	Lump Sum		$242,847.27							
	TOTAL OPERATING COSTS		$242,847.27							
	TOTAL FUNDING		**$242,847.27**							

Sub-Partner: University of Central Asia

Ref. No.	Package Description		Procurement method	Prior/ Post Review	(BD/RFP/ITQ) 1. Preparation	Pre-qual/SL 1. Inv. GPN/SPN/Local 2. Opening 3. Eval & Recom	Banks Issued No Objection	Contract Signing	Contract Completion
I. GOODS									
I.1	Computers		SH	Prior	Q2 2014	Q2 2014	Q2 2014	Q3	Q3
I.2	Annual purchase of Household Survey Data (from State Agency) for 4 years		SSS	Prior	Q3 2014	Q3 2014	N/A	Q4 2014	Q4 2017
I.3	Statistical Software		SH	Post	Q3 2014	Q3 2014	N/A	Q3 2014	Q3 2014
I.4	Purchase of Maps		SSS	Prior	Q3 2014	Q3 2014	N/A	Q3 2014	Q3 2014
	TOTAL GOODS								
II.									
II.1	Baseline Survey		SSS	Prior	Q2 2014	Q2 2014	Q2	Q2	Q4 2014
II.2	Tracking System – Quantitative Research		CQS	Prior	Q4 2014	Q4 2014	Q1 2015	Q1 2015	Q4 2017
II.2	Tracking System – Qualitative Research		IC	Prior	Q4 2014	Q4 2014	Q1 2015	Q1 2015	Q4 2017
II. 3	Endline Survey		SSS	Prior	Q1 2017	Q1 2017	Q1 2017	Q2 2017	Q4 2017
	TOTAL CONSULTANTS								
III.									
III.1	Lump Sum								
	TOTAL OPERATING COSTS								
IV. TOTAL FUNDING									

Sub-Partner: Swedish International Peace Research Institute

V.	**VI. CONSULTANTS**										
VII.	**VIII. OPERATING COSTS**										
III.1	Lump Sum		$575,451.91								
	TOTAL OPERATING COSTS		**$575,451.91**								
IX. TOTAL FUNDING			**$605,551.91**								

Sub-Partner: Aga Khan Foundation Kyrgyzstan (MSDSP KG)[1]

1	2	3	6	7	8	9		10	11
Ref. No.	**Package Description**		**Procurement method**	**Prior/ Post Review**	**(BD/RFP/ITQ) 1. Preparation**	**Pre-qual/SL 1. Inv. GPN/SPN/Local 2. Opening 3. Eval & Recom**	**Bank No Objection**	**Contract Signing**	**Contract Completion**
I. GOODS									
I.1	IT Equipment for MSDSP		SH	Prior	Year 1, Q2	Year 1, Q 2	Y1 Q2	Y1 Q2	Year 1, Q 4
I.2	IT Equipment for MSDSP		SH	Post	Year 2, Q1	Year 2, Q1	N/A	Y2 Q2	Y2 Q2
I.3	Furniture for MSDSP		SH	Post	Year 2, Q1	Year 2, Q1	N/A	Y2 Q2	Y2 Q2
I.4	Goods for Working Groups		SH	Post	Year 2 Q2	Year 2, Q 2	N/A	Y2 Q2	Year 2, Q 2
	TOTAL GOODS								
II.									

[1] MSDSP is allowed to follow MSDSP procurement guidelines as long as the minimum requirements of Procurement by the WB, outlined in the O.M., are followed.

II.1	AOS Micro-grants		CPP	**Post**	Year 2 Q3	Year 2 Q3	N/A	Y2 Q3	Y4 Q2
	TOTAL MICRO-GRANTS								
III.									
III.1	Developing training modules based on research findings and recommendations		CQS	Prior	Year 1 Q4	Year 1 Q4	Y1 Q4	Y1 Q4	Year 2, Q 3
III.2	Consultancy support (lawyer)		IC	Prior	Y2 Q2	Y2 Q2	Y2 Q2	Y2 Q2	Y4 Q3
III.3	Consultancy support (LED expert)		IC	Post	Y2 Q2	Y2 Q2	N/A	Y2 Q2	Y4 Q3
III.4	Unallocated amount				Year 1, Q4	Year 1, Q4	Y1 Q4	Y1 Q4	Y1 Q4
	TOTAL CONSULTANTS								
IV.									
IV.1	Lump Sum								
	TOTAL OPERATING COSTS								
V. TOTAL FUNDING									

Sub-Partner: Global Center for Pluralism

Ref. No.	Package Description	# of Packages	Total Estimated Cost in $	Actual Cost in GEL	Procurement method	Prior/ Post Review	(BD/RFP/ITQ) 1. Preparation	Pre-qual/SL 1. Inv. GPN/SPN/Local 2. Opening 3. Eval & Recom	Contract Signing	Contract Completion
I. GOODS										
	TOTAL GOODS	0	$0.00							
VI. CONSULTANTS										
	TOTAL CONSULTANTS	0	$0.00							
VII. OPERATING COSTS										
III.1	Lump Sum	1	$75,000.00							
	TOTAL OPERATING COSTS		$75,000.00							
	TOTAL FUNDING		**$75,000.00**							