



DRC Eastern Recovery Project (P145196)

AFRICA | Congo, Democratic Republic of | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 5 | ARCHIVED on 20-Dec-2016 | ISR26244 |

Implementing Agencies: DRC Social Fund, FSRDC

Key Dates

Key Project Dates

Bank Approval Date:27-Feb-2014

Effectiveness Date:08-Sep-2014

Planned Mid Term Review Date:04-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve access to livelihoods and socio-economic infrastructure in vulnerable communities in the eastern provinces of DRC.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Support to Community Resilience:(Cost \$31.00 M)

2. Livelihoods and Employment Generation:(Cost \$31.00 M)

3. Capacity Building:(Cost \$17.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

Implementation progress is satisfactory for community development (component 1) and capacity building (component 3) while the component on employment creation and sustainable livelihoods (component 2) is only now starting to show results in terms of employment creation. Progress by component is summarized below.

Community development component. A total of 106 community infrastructures have been completed (including 31 financed by a grant from the State and Peace-building Fund), primarily schools. An additional 49 sub-projects are in progress and 55 have been approved are now awaiting signature of the financing agreement. The signing delay is mostly related to difficulties in mobilizing the required community contribution, and the time needed to finalize the studies or procurement for relatively complex sub-projects. Despite the good progress of the component, some factors may slow down its implementation: (a) the ceiling of US\$ 100,000 per sub-project seems insufficient to intervene in the most isolated localities, (b) the most vulnerable communities have a hard time in reaching their 10% contribution (in cash or kind), and (c) the resurgence of insecurity prevents access to certain areas. The implementing agency will propose revisions to the Operating Manual to address the first two factors in a systematic manner, but in practice exceptions are already being granted on a case by case basis.

Livelihoods and employment creation component. The component is finally taking off, and this should result in a substantial disbursement acceleration in 2017. Details by sub-component follow.

- **Urban public works.** Appropriate labor-intensive subprojects have been identified and assessed in all five targeted cities, and beneficiaries have been selected respecting quotas for women and other vulnerable groups (IDPs, indigenous people). A total of 830 people are at work in Goma and Bunia. Works in Beni and Butembo have been delayed because of security issues and works in Bukavu have been delayed by the need for in-depth technical studies, but works in all cities should start before the end of the year. The contract with INPP, in charge of providing training to beneficiaries, has been negotiated.
- **Rural public works.** The rehabilitation of rural roads leading to the main axes of the strategic corridors has not yet begun, mainly because of the cumbersome nature of the procurement process. It is difficult to envisage that the works could be launched before March 2017. It was therefore decided to proceed with contracting of construction companies without using intermediary NGOs for the rehabilitation of 10-20 km in each of the corridors (over 100 km planned) to speed up the implementation and start work on the selected sections in January 2017. It should be noted that the agreement of the provincial governments on the maintenance mechanism proposed by the project is a precondition for road rehabilitation; such agreement has been secured.
- **Value chain development.** Agreements with INERA, SENASEM and IPAPPEL, concerning both the support they must give to project implementation and the support they will receive, have been signed. Basic seeds have been ordered for delivery in January 2017, in time for the next agricultural season. As the selection of partner NGOs is not yet finalized, the Social Fund has started pre-selecting beneficiary households using a participatory approach. With regard to the two corridors to be covered by FAO, an agreement has been reached following protracted technical discussions but the contract is not yet signed.

Conflict management. Provincial Consultative Committees in North and South Kivu have validated the conflict maps produced by the Social Fund with the help of specialized NGOs. All community subprojects are accompanied by conflict scans and by relevant peacebuilding measures such as capacity building, establishment or strengthening of Local Peace Committees and active support to mediation. All Social Fund and partner NGOs staff have been trained in conflict transformation. Particular efforts have been concentrated on the simmering Bantu-Pygmy conflict in Tanganyika, including supporting the mediation efforts of local authorities, helping communities to produce conflict management plans, and producing a radio program ("My neighbor is my brother") to be aired by local radios (which have been strengthened).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● High



Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● High	● High

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	285,900.00	299,120.00	643,000.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

Comments

The total includes beneficiaries of community infrastructures and of capacity building activities. The direct beneficiaries of infrastructure include 51,199 beneficiaries of the 31 infrastructures financed by the SPF grant associated with the project. These figures are conservative estimates; the progress report for December 2016 will have more accurate and detailed figures.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	51.00	51.00

► Increased access to improved community social and economic infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	20.00	30.00



Date	27-Feb-2014	31-Dec-2015	31-Dec-2015	30-Jun-2018
Comments	Figures for this indicator will be updated after data collection in December 2016.			

▲ Increase in number of medical consultations (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.37	1.37	30.00
Date	27-Feb-2014	31-Dec-2015	31-Dec-2015	30-Jun-2018

▲ Increase in access to potable water (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.88	42.88	30.00
Date	27-Feb-2014	31-Dec-2015	31-Dec-2015	30-Jun-2018

▲ Increase in primary school enrollment (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.78	2.78	30.00
Date	27-Feb-2014	31-Dec-2015	31-Dec-2015	30-Jun-2018

▶ Average increase in annual revenues among beneficiaries of the livelihood support sub-component (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018



Comments

Beneficiaries have only been employed for about a month, so it is too early to estimate this indicator.

▲ Average increase in annual revenues for female beneficiaries (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

▷ Average increase in annual revenues for male beneficiaries (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

► Beneficiaries of the livelihood support subcomponent whose revenue increased (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	60.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

Comments

For the moment the revenue of all beneficiaries increased because all beneficiaries receive a stipend from the labor-intensive public works and their opportunity cost is extremely (they only had occasional low-paying jobs before).

▲ Male beneficiaries of livelihood support whose revenue increased (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	100.00	60.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

Female beneficiaries of livelihood support whose revenue increased (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	60.00
Date	27-Feb-2014	30-Sep-2015	30-Nov-2016	30-Jun-2018

Overall Comments

To simplify reporting requirements for the implementing agency, it was decided to limit progress reports to two a year instead of four. As a result, updated figures for several indicators are not available (or only partially available) because the December progress report is only due in February.

Intermediate Results Indicators

Number of community social and economic infrastructure constructed or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.00	106.00	300.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

Comments

The total includes 75 infrastructures completed with IDA funding (36 for education, 12 for health and nutrition, 11 for water and sanitation, 13 for energy and 3 markets) plus 31 completed with SPF funding. In addition, 49 sub-projects are under implementation and 55, are already approved are now awaiting signature of the financing agreement.



► Improvement in social cohesion among beneficiaries of community subprojects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44.00	44.00	20.00
Date	27-Feb-2014	31-Dec-2014	31-Dec-2014	30-Jun-2018

Comments

Data are being collected and will be analyzed for the December 2016.

► Created or strengthened community structures for conflict prevention, mediation and resolution (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	104.00	126.00	130.00
Date	27-Feb-2014	31-Mar-2016	31-Aug-2016	30-Jun-2018

Comments

The specialized NGO Search for Common Ground has been recruited to train FSRDC staff and partners as well as to build conflict management capacity in Tanganyika and support mediation efforts. The increase registered since the previous ISR reflects activities in Tanganyika where Search created 15 local peace committees. Information on recent activities in the other provinces will be collated at the end of December.

► Action plans for conflict transformation adopted by communities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	15.00	80.00
Date	27-Feb-2014	31-Mar-2016	30-Jun-2016	30-Jun-2018



► Reps in comm. based decision making & mgt. str. from vul./marg. beneficiaries(%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

Comments

Information is being collected and should be available in the progress report for Q4 2016.

▲ People participating in community based decision making & mgt str. – male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900.00

▲ People participating in community based decision making & mgt str. – female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	900.00

▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00



▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00

▶ Person days of temporary employment created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,300,000.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

Comments

A total of 830 people have been employed in public works so far. Each will work 5 days a week for four months.

▲ Days of temporary employment created for women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	390,000.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

▲ Days of temporary employment created for men (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	910,000.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018



► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	830.00	12,000.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

▲ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	830.00	12,000.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	410.00	3,600.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.20	9.20	1,100.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

Comments

Works are expected to start in early 2017.



► LIPW beneficiaries completing a training program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

Comments

As works have only recently started, training is yet to be delivered.

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28,800.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

Comments

Actual work with beneficiary farmers should start with the next agricultural season, in March 2017.

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14,400.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

► Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,325.00	16,125.00	50,000.00
Date	27-Feb-2014	31-Mar-2016	30-Jun-2016	30-Jun-2018

Comments

Training should start with the next agricultural season, in March 2017.



▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,816.00	3,001.00	25,000.00
Date	27-Feb-2014	31-Mar-2016	30-Jun-2016	30-Jun-2018

► Capacity building events for local authorities, civil society and the FSRDC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	23.00	60.00
Date	27-Feb-2014	31-Mar-2016	31-Aug-2016	30-Jun-2018

Comments

The total includes training in Tanganyika for 10 local peace committees (3 days each) and training for local actors on interactive theater for conflict transformation. Additional training (e.g., training provided to FSRDC staff and their implementation partners on conflict management) will be included in the next ISR as the December progress report is not yet due.

► Technical audits implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

Comments

The audit was submitted on time.



► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.00	86.00	70.00
Date	27-Feb-2014	31-Dec-2014	31-Dec-2014	30-Jun-2018

Comments

Data collection is ongoing. Results will be available in the December progress report.

► Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.00	78.00	75.00
Date	27-Feb-2014	31-Mar-2016	30-Jun-2016	30-Jun-2018

Comments

Only the subprojects implemented as an emergency after the demise of the M23 militia do not have a maintenance committee.

► Sub-projects implemented that were subject to environmental screening (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	59.00	58.00	95.00
Date	27-Feb-2014	31-Mar-2016	30-Nov-2016	30-Jun-2018

Comments

The percentage has gone down because the calculation method has been modified to include only completed subprojects. Note that if the subprojects carried out as an emergency after the M23 demise were excluded, compliance would be 100%. As the 43 emergency



subprojects will become a smaller portion of the total, the percentage will increase.

Overall Comments

Data on Financial Performance

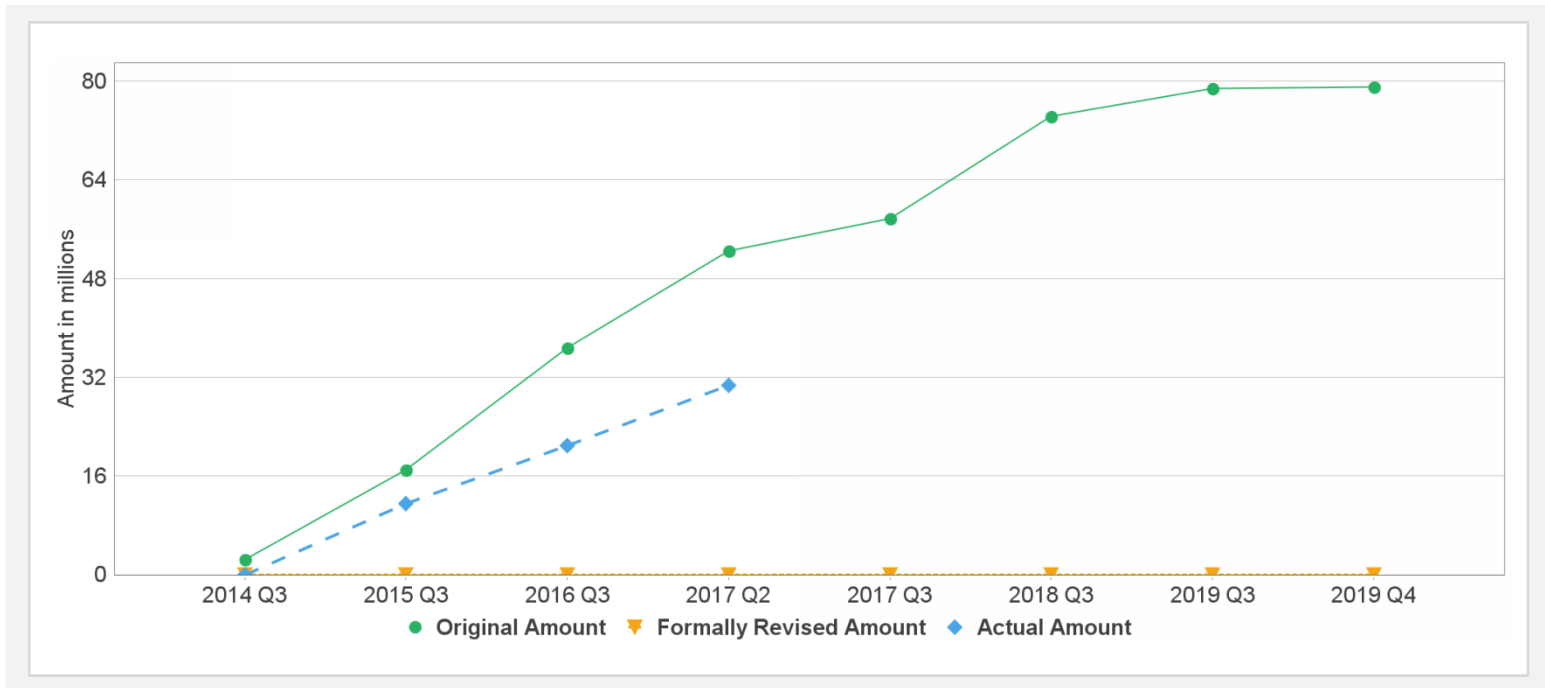
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145196	IDA-57510	Effective	USD	34.00	34.00	0.00	1.00	32.48	3%
P145196	IDA-D0960	Effective	USD	16.00	16.00	0.00	0.50	15.27	3%
P145196	IDA-H9170	Effective	USD	79.10	79.10	0.00	24.56	46.41	31%
P145196	TF-16616	Closed	USD	4.90	4.67	0.23	4.67	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145196	IDA-57510	Effective	11-Dec-2015	22-Jan-2016	15-Sep-2016	30-Jun-2020	30-Jun-2020
P145196	IDA-D0960	Effective	11-Dec-2015	22-Jan-2016	15-Sep-2016	30-Jun-2020	30-Jun-2020
P145196	IDA-H9170	Effective	27-Feb-2014	03-Apr-2014	08-Sep-2014	30-Jun-2018	30-Jun-2018
P145196	TF-16616	Closed	21-Feb-2014	21-Feb-2014	21-Feb-2014	31-Jan-2016	31-Jan-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P157303-Additional Financing to Eastern Recovery Project