Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. Bank's approval Date of the procurement Plan [Original: December 2007]: Revision 15 of Updated Procurement Plan, June 2010
2. Date of General Procurement Notice: Dec 24, 2006
3. Period covered by this procurement plan: The procurement period of project covered from year June 2010 to December 2012

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold US$</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB and LIB (Goods)</td>
<td>Above US$ 500,000</td>
<td>All</td>
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<tr>
<td>2. NCB (Goods)</td>
<td>Above US$ 100,000</td>
<td>First contract</td>
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<tr>
<td>3. ICB (Works)</td>
<td>Above US$ 15 million</td>
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<tr>
<td>4. NCB (Works)</td>
<td>Above US$ 5 million</td>
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<tr>
<td>5. (Non-Consultant Services)</td>
<td>Below US$ 100,000</td>
<td>First contract</td>
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</table>

2. Prequalification. Bidders for _Not applicable_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable] )

4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>

July 9, 2010
5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing.

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank’s prior review first and then the other packages]

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
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<tbody>
<tr>
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<td>Summary of the ICB (Works)</td>
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### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

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<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
<th>Comments</th>
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<tr>
<td>1. Competitive Methods (Firms)</td>
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<tr>
<td>2. Single Source (Firms)</td>
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<tr>
<td>3. Individual</td>
<td>Above US$ 50,000</td>
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2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise

July 9, 2010
entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

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<th>Ref. No.</th>
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**CONSULTING SERVICES**

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**CONSULTING FIRM**

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<td>IBRD/RDP03/07</td>
<td>2018-333</td>
<td>Preparation of Detailed Design for Tourism Infrastructure Development at Sokhumi Resort Area</td>
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<td>2018-03-31</td>
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<td>IBRD/RDP03/08</td>
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<td>Preparation of Detailed Design and Construction Supervision for Key Integrated Urban Redevelopment of Mtskheta (including rehabilitation and enhancement of Mtskheta Recreation Park and Integrated Urban Infrastructure at Jvari Monastery)</td>
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**Notes:**
- PROJECT CODE: IBRD/RDP03/01...
- PURPOSE: Preparing for sustainable site and resource management plans for project.
- CONULTANT QUALIFICATIONS: Consultant Qualifications...
- VALUE (USD): 1,139,461.31
<table>
<thead>
<tr>
<th>Project Details</th>
<th>Start</th>
<th>End</th>
<th>Duration</th>
<th>Status</th>
<th>Applied Consultants</th>
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<tr>
<td>Review and Finalization of Designs of Abastumani WS system and WWTP, Preparation of Design Requirements and Specifications for Design Build Contract of WWTP and Construction Supervision</td>
<td>2018-08-03</td>
<td>2021-11-26</td>
<td>3 years</td>
<td>Post-Quality And Cost-Based Selection</td>
<td>Open-International</td>
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<td>Outreach and Communication for RDP3</td>
<td>2020-10-15</td>
<td>2021-08-21</td>
<td>1 year</td>
<td>Post-Consultant Qualification Selection</td>
<td>Open-National</td>
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<td>Design Preparation for Rehabilitation of Dusheti Archaeological Area, its protection and tourism infrastructure (Chilashvilebi Palace)</td>
<td>2019-03-11</td>
<td>2020-01-15</td>
<td>1 year</td>
<td>Post-Consultant Qualification Selection</td>
<td>Open-National</td>
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<td>Preparation of consulting services for Stepantsminda Museum Museography, Detail Design for Showcases and Development of sustainable management plans for cultural heritage monuments of the project</td>
<td>2019-06-10</td>
<td>2020-02-15</td>
<td>1 year</td>
<td>Post-Consultant Qualification Selection</td>
<td>Open-National</td>
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<td>Preparation of consulting services for Mtskheta Archeological Museum, Museography, Detail Design for Showcases and Development of sustainable management plans for cultural heritage monuments of the project</td>
<td>2019-04-10</td>
<td>2019-12-28</td>
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<td>Stakeholder Training, Civic Engagement and Capacity Building to increase sustainability in project sites</td>
<td>2020-04-01</td>
<td>2021-04-02</td>
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<td>Post-Quality And Cost-Based Selection</td>
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