Implementation Status & Results

Jordan

Regional and Local Development Project (P070958)

Operation Name: Regional and Local Development Project (P070958)  
Project Stage: Implementation  
Seq.No: 15  
Status: ARCHIVED  
Archive Date: 21-Dec-2013

Country: Jordan
Approval FY: 2007

Product Line: IBRD/IDA
Region: MIDDLE EAST AND NORTH AFRICA
Lending Instrument: Specific Investment Loan
Implementing Agency(ies): CVDB

Key Dates

<table>
<thead>
<tr>
<th>Board Approval Date</th>
<th>Original Closing Date</th>
<th>Planned Mid Term Review Date</th>
<th>Last Archived ISR Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>19-Dec-2006</td>
<td>31-Dec-2011</td>
<td></td>
<td>17-May-2013</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Effectiveness Date</th>
<th>Revised Closing Date</th>
<th>Actual Mid Term Review Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>10-Jul-2007</td>
<td>31-Dec-2013</td>
<td>01-Nov-2009</td>
</tr>
</tbody>
</table>

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to assist the Borrower in promoting regionally balanced local development, principally through municipalities and other ancillary support institutions.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strengthening Selected National Level Institutions Involved in the Municipal Sector</td>
<td>3.75</td>
</tr>
<tr>
<td>Municipal Infrastructure and Services</td>
<td>38.70</td>
</tr>
<tr>
<td>Municipal Capacity Building</td>
<td>6.90</td>
</tr>
<tr>
<td>Regional Economic Development Strategy and Investment Planning</td>
<td>1.15</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Rating Description</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Implementation Status Overview

The local investments implemented through the performance-based block grants are contributing to more balanced economic development and improved living conditions among the local population. Important steps have also been achieved toward the setting of a new municipal fiscal transfer formula and the reform of the Cities and Villages Development Bank (CVDB).
## Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Sabha</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Rihab</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Mu'tah</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Mahas</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Kufrinjah</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Jarash</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Irbid</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Hawsha</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Dayr Abu Sa'id</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Bal'ama</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Az Zarqa</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Azraq ash Shishan</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Ayn al Basha</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>At Tafileh</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>As Salt</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Ash Shawbak</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Ar Ramtha</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Al Mukayfitah</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Al Mazar</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Al Mafraq</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Al Fuhays</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Ad Dafyanah</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Karak City</td>
</tr>
<tr>
<td>Jordan</td>
<td>Not Entered</td>
<td>Russeifa</td>
</tr>
</tbody>
</table>
### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adoption of Equalization Grant Formula</td>
<td>☐</td>
<td>Text</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>21-Dec-2006</td>
<td>01-Nov-2013</td>
<td>The new transfer formula was approved by MoMA in December 2011 and adopted by the Cabinet in March 2013.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>The new transfer formula is implemented.</td>
</tr>
<tr>
<td>Adoption of Performance Based Block Grants (system) by MOMA</td>
<td>☐</td>
<td>Text</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>21-Dec-2006</td>
<td>01-Nov-2013</td>
<td>Performance-based block grants system was adopted by MOMA in July 2010 and has been applied for cycle 2 municipal applications.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Achieved.</td>
</tr>
</tbody>
</table>

#### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of approved sub-projects successfully implemented against plans</td>
<td>☐</td>
<td>Text</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>N.A. due to the demand-driven nature of the project</td>
<td>21-Dec-2006</td>
<td>An initial technical audit of a sample of sub-projects implemented under Cycle 1 was completed and showed good results. It will be supplemented with the audit of all projects form Cycle 1 and 2.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>01-Nov-2013</td>
<td>31-Dec-2013</td>
<td></td>
</tr>
<tr>
<td>MOMA &amp; MOF issue annual report on IG Fiscal Transfer Pool and allocation per municipality</td>
<td>☐</td>
<td>Text</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>No Annual Report or Transfer Data Publicly Available</td>
<td>21-Dec-2006</td>
<td>Annual report published.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>01-Nov-2013</td>
<td>Annual reports published.</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>31-Dec-2013</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improvements in municipal services and revenues based on new investments</td>
<td>Text</td>
<td>Value</td>
<td>Comments</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
<td>---</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project is Demand-Driven. Baseline will be developed with each Municipal Compact.</td>
<td>80% or greater HS to S rating on beneficiary impact assessment; minimum of 80% of subprojects meeting economic and technical criteria using technical audit.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>21-Dec-2006</td>
<td>01-Nov-2013</td>
<td>31-Dec-2013</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>The assessment is being implemented under AFD financing.</td>
<td>Not yet due.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MOMA adopts new urban planning standards</th>
<th>Text</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>The technical standards have been revised by MoMA following comments of the Higher Planning Council and will be confirmed within the overall framework of the proposed legislation</td>
<td>Completed</td>
</tr>
<tr>
<td>Date</td>
<td>01-Nov-2013</td>
<td>31-Dec-2013</td>
</tr>
<tr>
<td>Comments</td>
<td>The assessment is being implemented under AFD financing.</td>
<td>Not yet due.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Establish mechanism for reporting on Jordan municipal indicators, especially financed in pilot municipalities</th>
<th>Text</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>The municipal database is in place. A municipal financial management system has been designed. Tenders are expected for setting-up the system in 3 municipalities.</td>
<td>In progress (under AFD financing)</td>
</tr>
<tr>
<td>Date</td>
<td>01-Nov-2013</td>
<td>31-Dec-2013</td>
</tr>
<tr>
<td>Comments</td>
<td>The municipal database is in place. A municipal financial management system has been designed. Tenders are expected for setting-up the system in 3 municipalities.</td>
<td>In progress (under AFD financing)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Strategy on Local Development adopted by MOMA</th>
<th>Text</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>The LED strategy was approved by MoMA in December 2011.</td>
<td>Completed.</td>
</tr>
<tr>
<td>Date</td>
<td>01-Nov-2013</td>
<td>31-Dec-2011</td>
</tr>
<tr>
<td>Comments</td>
<td>The LED strategy was approved by MoMA in December 2011.</td>
<td>Completed.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CVDB provided with guidance on future operations</th>
<th>Date</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Empty</td>
<td>01-Nov-2013</td>
</tr>
<tr>
<td>Date</td>
<td>Empty</td>
<td>01-Nov-2013</td>
</tr>
<tr>
<td>Comments</td>
<td>The preparation of the strategy is underway.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Workshops for municipal staff on urban planning and regulations</th>
<th>Date</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>All deliverables were completed and a Training of</td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>Empty</td>
<td>31-Dec-2013</td>
</tr>
<tr>
<td>Date</td>
<td>01-Nov-2013</td>
<td>31-Dec-2013</td>
</tr>
<tr>
<td>Comments</td>
<td>All deliverables were completed and a Training of</td>
<td></td>
</tr>
</tbody>
</table>
Data on Financial Performance (as of 05-Dec-2013)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P070958</td>
<td>IBRD-74220</td>
<td>Effective</td>
<td>USD</td>
<td>20.00</td>
<td>20.00</td>
<td>0.00</td>
<td>15.88</td>
<td>4.12</td>
<td>79.00</td>
</tr>
</tbody>
</table>

Disbursement Graph
Key Decisions Regarding Implementation
In order to allow for completion of all remaining works that had been delayed by the reduction in financial transfers from Treasury in CY 2013, the project would need to be extended from its current closing date of December 31, 2013.

Restructuring History
Level two Approved on 05-May-2010, Level two Approved on 26-May-2010, Level two Approved on 14-Dec-2011, Level two Approved on 17-May-2012

Related Projects
There are no related projects.