PROCUREMENT PLAN

Textual Part

Project information: North Macedonia, Social Insurance and Pension Administration Project (P170343)

Project Implementation agency: Ministry of Labor and Social Policy

Date of the Procurement Plan: March 2020

Period covered by this Procurement Plan: First 18 months of project implementation

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

*The Bank’s Standard Procurement Documents:* for all procurement activities - both with international and national approach. Respectively, the complaints arising in connection with contracts for which the Bank’s SPDs are used shall be administered and handled in accordance with Annex III of the Regulations.

For international procedures the procurement notices will be published automatically through STEP on the Bank’s external website and UNDB, as well as locally on the Ministry’s website, daily newspaper as relevant, and on the portal of Public Procurement Bureau at:

### Thresholds for Procurement Approaches and Methods

(€ thousands)

<table>
<thead>
<tr>
<th>Works</th>
<th>Goods, IT and non-consulting services</th>
<th>Shortlist of national consultants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open international</td>
<td>Open international</td>
<td>Open international</td>
</tr>
<tr>
<td>≥</td>
<td>≥</td>
<td>≤</td>
</tr>
<tr>
<td>5,000</td>
<td>5,000</td>
<td>200</td>
</tr>
</tbody>
</table>

### Review Arrangements

- First contract for each approach and method and all >3 000
- Direct Selection all > 80 000
- First contract for each approach and method and all >3 000
- Direct Selection all > 80 000
- First contract for each approach and method, all TORs and all contracts > 1 000
- Individual consultants all TORs and all contracts > 300
- Direct Selection all >10 000
**SURS Project**

**General Information**
- **Country:** North Macedonia
- **Bank’s Approval Date of the Original Procurement Plan:** 2020-04-24
- **Revised Plan Date(s):** 2020-04-24
- **Project ID:** P170344
- **GPN Date:** 2020-03-06
- **Project Name:** Social Insurance Administration Project
- **Loss / Credit No.:** IBRD / 90360
- **Executing Agency:** Ministry of Labor and Social Policy

### Works

**Activity Reference No.**
- **Description:** Improving the quality of the social insurance administration services
- **Loss / Credit No.:** IBRD / 90360
- **Component:** Improving the quality of the social insurance administration services
- **Review Type:** Four
- **Method:** Request for Bids
- **Market Approach:** Open
- **Procurement Process:** Implementation
- **Prequalification Documents:** Yes
- **Prequalification (VSO):** Yes
- **Actual Amount (USD):** 0.00
- **Preparation Status:** Pending implementation
- **Date:** 2021-08-31
- **Document Evaluation Report:** 2022-06-17
- **Planned Completion:** 2022-08-17
- **Signed Contract:** 2022-08-17

**Activity Reference No.**
- **Description:** Strengthening the regulatory framework for people with disabilities and for non-insured occupations
- **Loss / Credit No.:** IBRD / 90360
- **Component:** Strengthening the regulatory framework for people with disabilities and for non-insured occupations
- **Review Type:** Four
- **Method:** Request for Proposals
- **Market Approach:** Open
- **Procurement Process:** Implementation
- **Prequalification Documents:** Yes
- **Prequalification (VSO):** Yes
- **Actual Amount (USD):** 0.00
- **Preparation Status:** Pending implementation
- **Date:** 2021-08-31
- **Document Evaluation Report:** 2022-06-17
- **Planned Completion:** 2022-08-17
- **Signed Contract:** 2022-08-17

### Goods

**Activity Reference No.**
- **Description:** Improving the quality of the social insurance administration services
- **Loss / Credit No.:** IBRD / 90360
- **Component:** Improving the quality of the social insurance administration services
- **Review Type:** Four
- **Method:** Request for Bids
- **Market Approach:** Open
- **Procurement Process:** Implementation
- **Prequalification Documents:** Yes
- **Prequalification (VSO):** Yes
- **Actual Amount (USD):** 0.00
- **Preparation Status:** Pending implementation
- **Date:** 2021-08-31
- **Document Evaluation Report:** 2022-06-17
- **Planned Completion:** 2022-08-17
- **Signed Contract:** 2022-08-17

**Activity Reference No.**
- **Description:** Strengthening the regulatory framework for people with disabilities and for non-insured occupations
- **Loss / Credit No.:** IBRD / 90360
- **Component:** Strengthening the regulatory framework for people with disabilities and for non-insured occupations
- **Review Type:** Four
- **Method:** Request for Proposals
- **Market Approach:** Open
- **Procurement Process:** Implementation
- **Prequalification Documents:** Yes
- **Prequalification (VSO):** Yes
- **Actual Amount (USD):** 0.00
- **Preparation Status:** Pending implementation
- **Date:** 2021-08-31
- **Document Evaluation Report:** 2022-06-17
- **Planned Completion:** 2022-08-17
- **Signed Contract:** 2022-08-17
### CONSULTING SERVICES

<table>
<thead>
<tr>
<th>Activity Reference No. Description</th>
<th>Loan / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Prequalification (Y/N)</th>
<th>Actual Amount (US$)</th>
<th>Process Status</th>
<th>Contract Type</th>
<th>Actual Amount (US$)</th>
<th>Duration</th>
<th>Tender Release Date</th>
<th>Expression of Interest Notice Date</th>
<th>Bid Evaluation Report and Recommendation to Approve Date</th>
<th>Signed Contract Date</th>
<th>Contract Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>MK-MLSP-162835-CS-PIOM 22.1:1</td>
<td>90360</td>
<td>CONSULTING</td>
<td>Request for Quote</td>
<td>Open - International</td>
<td>Single Step - One Round</td>
<td>0.00</td>
<td>Funding Implementation</td>
<td>2020-09-12</td>
<td>2021-09-12</td>
<td>2021-09-12</td>
<td>2020-09-12</td>
<td>2021-09-12</td>
<td>2021-09-12</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MK-MLSP-162828-CS-PIOM 22.1:2</td>
<td>90360</td>
<td>CONSULTING</td>
<td>Request for Quote</td>
<td>Open - International</td>
<td>Single Step - One Round</td>
<td>0.00</td>
<td>Funding Implementation</td>
<td>2020-10-12</td>
<td>2021-10-12</td>
<td>2021-10-12</td>
<td>2020-10-12</td>
<td>2021-10-12</td>
<td>2021-10-12</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MK-MLSP-162810-CS-PIOM 22.1:3</td>
<td>90360</td>
<td>CONSULTING</td>
<td>Request for Quote</td>
<td>Open - National</td>
<td>Single Step - One Round</td>
<td>0.00</td>
<td>Funding Implementation</td>
<td>2020-11-12</td>
<td>2021-11-12</td>
<td>2021-11-12</td>
<td>2020-11-12</td>
<td>2021-11-12</td>
<td>2021-11-12</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MK-MLSP-163151-CS-CDS-22.1:4</td>
<td>90360</td>
<td>CONSULTING</td>
<td>Request for Quote</td>
<td>Open - International</td>
<td>Single Step - One Round</td>
<td>0.00</td>
<td>Funding Implementation</td>
<td>2021-01-12</td>
<td>2022-01-12</td>
<td>2022-01-12</td>
<td>2021-01-12</td>
<td>2022-01-12</td>
<td>2022-01-12</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MK-MLSP-163105-GO-DIR-22.1:5</td>
<td>90360</td>
<td>CONSULTING</td>
<td>Request for Quote</td>
<td>Open - National</td>
<td>Single Step - One Round</td>
<td>0.00</td>
<td>Funding Implementation</td>
<td>2021-02-12</td>
<td>2022-02-12</td>
<td>2022-02-12</td>
<td>2021-02-12</td>
<td>2022-02-12</td>
<td>2022-02-12</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MK-MLSP-163035-GO-RFB-22.1:6</td>
<td>90360</td>
<td>CONSULTING</td>
<td>Request for Quote</td>
<td>Open - National</td>
<td>Single Step - One Round</td>
<td>0.00</td>
<td>Funding Implementation</td>
<td>2021-03-12</td>
<td>2022-03-12</td>
<td>2022-03-12</td>
<td>2021-03-12</td>
<td>2022-03-12</td>
<td>2022-03-12</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MK-MLSP-165005-GO-RFB-22.1:10</td>
<td>90360</td>
<td>CONSULTING</td>
<td>Request for Quote</td>
<td>Open - National</td>
<td>Single Step - One Round</td>
<td>0.00</td>
<td>Funding Implementation</td>
<td>2021-07-12</td>
<td>2022-07-12</td>
<td>2022-07-12</td>
<td>2021-07-12</td>
<td>2022-07-12</td>
<td>2022-07-12</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### CONSULTING FIRMS
<table>
<thead>
<tr>
<th>Description</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Actual Amount (CSF)</th>
<th>P情人 Secretation of</th>
<th>Borrowers' Identification (or) Consultant</th>
<th>Staff Negotiated Contract</th>
<th>Signed Contract</th>
<th>Contract Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>A.9.1</td>
<td>Project Evaluation</td>
<td>Poor</td>
<td>Qualitative Assessment</td>
<td>International</td>
<td>2021-05-01</td>
<td>2021-08-31</td>
<td>2021-10-01</td>
<td>2021-11-01</td>
<td>2022-02-01</td>
<td>2022-04-01</td>
</tr>
<tr>
<td></td>
<td>A.9.2</td>
<td>Project Evaluation</td>
<td>Poor</td>
<td>Qualitative Assessment</td>
<td>International</td>
<td>2021-05-01</td>
<td>2021-08-31</td>
<td>2021-10-01</td>
<td>2021-11-01</td>
<td>2022-02-01</td>
<td>2022-04-01</td>
</tr>
<tr>
<td></td>
<td>A.9.3</td>
<td>Project Evaluation</td>
<td>Poor</td>
<td>Qualitative Assessment</td>
<td>International</td>
<td>2021-05-01</td>
<td>2021-08-31</td>
<td>2021-10-01</td>
<td>2021-11-01</td>
<td>2022-02-01</td>
<td>2022-04-01</td>
</tr>
<tr>
<td></td>
<td>A.9.4</td>
<td>Project Evaluation</td>
<td>Poor</td>
<td>Qualitative Assessment</td>
<td>International</td>
<td>2021-05-01</td>
<td>2021-08-31</td>
<td>2021-10-01</td>
<td>2021-11-01</td>
<td>2022-02-01</td>
<td>2022-04-01</td>
</tr>
</tbody>
</table>

**INDIVIDUAL CONSULTANTS**
<table>
<thead>
<tr>
<th>Project Management</th>
<th>Fee</th>
<th>Individual Consultant Title</th>
<th>Task</th>
<th>Start</th>
<th>Funding Implementation</th>
<th>2020-03-05</th>
<th>2020-03-15</th>
<th>2020-03-20</th>
<th>2020-03-25</th>
</tr>
</thead>
</table>

**3.13 / IT consultant**

IBRD / 90360

Project Management: 2.2.3 / Local Technical Assistance for Legislative Changes Regarding the Employment of Workers with Disabilities (Law on Employment of PWDs)

<table>
<thead>
<tr>
<th>Task</th>
<th>Start</th>
<th>Funding Implementation</th>
<th>2020-03-05</th>
<th>2020-03-15</th>
<th>2020-03-20</th>
<th>2020-03-25</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open</td>
<td>2020-04-01</td>
<td>2020-04-20</td>
<td>2020-04-25</td>
<td>2020-04-30</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**3.13 / IT consultant**

IBRD / 90360

Project Management: 2.2.3 / Local Technical Assistance for Legislative Changes Regarding the Employment of Workers with Disabilities (Law on Employment of PWDs)

<table>
<thead>
<tr>
<th>Task</th>
<th>Start</th>
<th>Funding Implementation</th>
<th>2020-03-05</th>
<th>2020-03-15</th>
<th>2020-03-20</th>
<th>2020-03-25</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open</td>
<td>2020-04-01</td>
<td>2020-04-20</td>
<td>2020-04-25</td>
<td>2020-04-30</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>