



Health Service Delivery Project (P099930)

AFRICA | Mozambique | Health, Nutrition & Population Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2009 | Seq No: 18 | ARCHIVED on 16-Mar-2017 | ISR27265 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:16-Apr-2009

Effectiveness Date:11-Jun-2010

Planned Mid Term Review Date:15-Sep-2011

Actual Mid-Term Review Date:22-Jun-2012

Original Closing Date:28-Feb-2014

Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project's development objectives are to: (a) reduce child mortality; (b) reduce maternal mortality; (c) reduce the burden of malaria; (d) reduce the prevalence of tuberculosis; and (e) reduce inequity in the access to health services in Mozambique.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To increase access to, and utilization of, maternal and child health and nutrition services in target areas in the Recipient's territory.

Components

Name

Improvement in service delivery.:(Cost \$80.00 M)

Boosting of national malaria control program:(Cost \$15.50 M)

Strategic Planning and Capacity Building:(Cost \$7.40 M)

Project Management and Operating Costs:(Cost \$6.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Overall key project indicators continue to progress satisfactorily. For example, the three provinces achieved a high rate of institutional delivery, an average of 88.4% during 2015, above the national coverage of 75% and a significant increase from 64.6% at the start of the project in 2009.

The construction for fifteen type II health centers has been completed in the Niassa, Nampula and Cabo Delgado provinces. Some construction is ongoing in Cabo Delgado for two more health centers.

The project has sustained the progress in implementation of Community Based Nutrition (CBN) interventions in the three provinces of Cabo Delgado, Nampula and Niassa, with the activities rolled out in all 28 target districts. Community engagement in the implementation of CBN activities is high with active involvement of various actors that were mobilized and trained, including mother leader groups, health promoters, activists and community leaders.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Percentage of institutional deliveries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.80	85.60	88.40	90.00



Date	31-Dec-2009	31-Dec-2015	30-Dec-2016	31-Dec-2017

▲ Cabo Delgado (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	80.00	80.00	84.00
Date	31-Dec-2009	31-Dec-2015	30-Dec-2016	31-Dec-2017

▷ Nampula (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	89.00	87.60	93.00
Date	31-Dec-2009	31-Dec-2015	30-Dec-2016	31-Dec-2017

► Percentage of children vaccinated with DPTHeHib3 in the first year of life in each province (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	106.60	106.00	90.00
Date	31-Dec-2009	30-Jun-2015	30-Dec-2016	31-Dec-2017

▲ Cabo Delgado (Percentage, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	71.00	108.00	109.00	90.00
Date	31-Dec-2009	30-Jun-2015	30-Dec-2016	31-Dec-2017

▷ Nampula (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	107.00	100.00	90.00
Date	31-Dec-2009	30-Jun-2015	30-Dec-2016	31-Dec-2017

▶ Percentage of pregnant women who received 2nd dose of IPT at antenatal clinics (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.60	77.60	59.10	78.00
Date	31-Dec-2009	31-Dec-2015	30-Dec-2016	31-Dec-2017

Comments

Reporting on this indicator in the last ISR was incorrectly reflected. Data has been reviewed by the Bank team, and the available preliminary data confirms this indicator is currently 59.1%. The next mission will carefully discuss and review data reporting with MISAU.

▲ Cabo Delgado (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.60	75.00	53.30	75.00
Date	31-Dec-2009	31-Dec-2015	30-Dec-2016	31-Dec-2017

▲ Niassa (Percentage, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.60	78.00	59.90	78.00
Date	31-Dec-2009	31-Dec-2015	30-Dec-2016	31-Dec-2017

▲ Nampula (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.60	80.00	64.00	80.00
Date	31-Dec-2009	31-Dec-2015	30-Dec-2016	31-Dec-2017

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	893,396.00	893,396.00	1,030,100.00
Date	31-Dec-2013	31-Dec-2015	31-Dec-2015	31-Dec-2017

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	83.00	83.00	80.00

► Percentage of children aged 0-24 months fed in accordance with all 3 IYCF practices (food diversity, feeding frequency, and consumption of breast milk or milk (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.01	--	--	10.00
Date	31-Dec-2013	30-Jun-2016	30-Jun-2016	31-Dec-2017

Overall Comments

Intermediate Results Indicators

▶ Annual outreach visits to facilities in Cabo Delgado, Nampula, and Niassa (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,210.00	2,957.00	2,210.00
Date	31-Dec-2009	31-Dec-2015	30-Dec-2016	31-Dec-2017

▶ Number of Agentes Polivalentes Elementares (APEs) trained (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,732.00	1,732.00	1,732.00
Date	31-Dec-2009	31-Dec-2015	30-Dec-2016	31-Dec-2017

▶ Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	374.00	374.00	374.00
Date	31-Dec-2009	31-Dec-2015	31-Dec-2015	31-Dec-2017



► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.00	18.00
Date	31-Dec-2009	31-Dec-2015	01-Mar-2017	31-Dec-2017

► Pregnant women receiving first ANC visit (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	165,917.00	590,149.00	590,149.00	593,000.00
Date	31-Dec-2009	31-Dec-2015	31-Dec-2015	31-Dec-2017

▲ Cabo Delgado (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	118,126.00	120,804.00	120,804.00	121,000.00
Date	31-Dec-2009	31-Dec-2015	31-Dec-2015	31-Dec-2017

► Nampula (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	267,517.00	368,239.00	368,239.00	370,000.00
Date	31-Dec-2009	31-Dec-2015	31-Dec-2015	31-Dec-2017



▶ Children receiving a dose of vitamin A (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	194,521.00	1,380,149.00	1,380,149.00	1,385,200.00
Date	31-Dec-2009	31-Dec-2015	31-Dec-2015	31-Dec-2017

▲ Cabo Delgado (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	178,490.00	312,812.00	312,812.00	314,000.00
Date	31-Dec-2009	31-Dec-2015	31-Dec-2015	31-Dec-2017

▷ Nampula (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	185,879.00	796,019.00	796,019.00	799,260.00
Date	31-Dec-2009	31-Dec-2015	31-Dec-2015	31-Dec-2017

▶ Number of children under 1 year of age fully immunized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	81,848.00	302,187.00	302,187.00	316,645.00
Date	31-Dec-2009	31-Dec-2015	31-Dec-2015	31-Dec-2017



▲ Cabo Delgado (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62,412.00	63,396.00	63,396.00	69,527.00
Date	31-Dec-2012	31-Dec-2015	31-Dec-2015	31-Dec-2017

▷ Nampula (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150,427.00	180,523.00	180,523.00	184,320.00
Date	31-Dec-2012	31-Dec-2015	31-Dec-2015	31-Dec-2017

▶ Number of Volunteers functional (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18,784.00	19,050.00	21,000.00
Date	31-Mar-2013	31-Dec-2015	30-Dec-2016	31-Dec-2017

▶ Percentage of children aged 0-24 months attended at least 1 Growth Monitoring and Promotion services during the 2 preceding months,% who are female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	43.00	80.00
Date	31-Mar-2013	30-Jun-2016	30-Jun-2016	31-Dec-2017



► Percentage of children aged 6-24 months received at least 60 sachets of micronutrient powder (MNP) during the 2 preceding months, %who are female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	80.00
Date	31-Mar-2013	30-Jun-2016	30-Jun-2016	31-Dec-2017

► Percentage of pregnant women received a complete dose of IFA tablets (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.30	63.30	63.00
Date	31-Mar-2013	30-Jun-2016	30-Jun-2016	31-Dec-2017

Overall Comments

Data on Financial Performance

Disbursements (by loan)

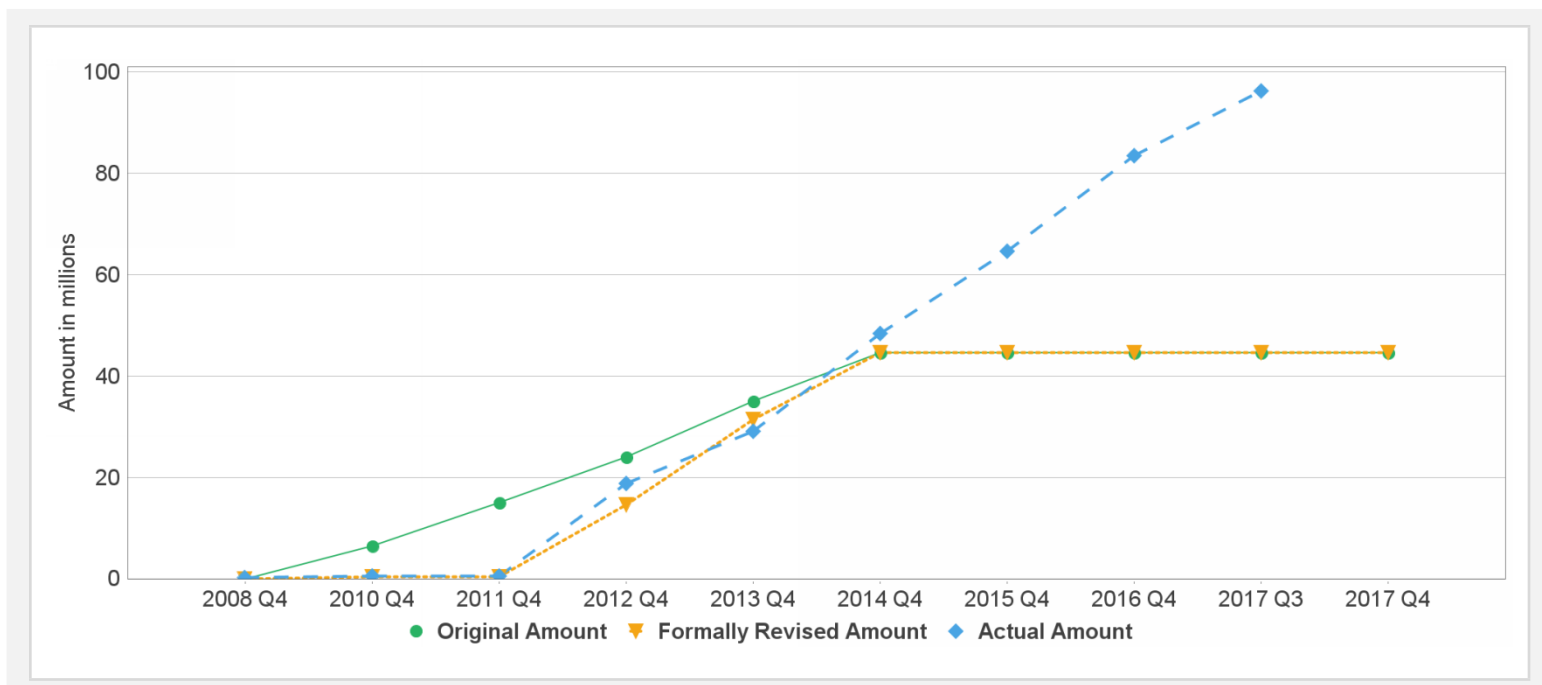
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P099930	IDA-45820	Effective	USD	44.60	44.60	0.00	40.40	3.25	 91%
P099930	IDA-51940	Effective	USD	37.00	37.00	0.00	30.33	4.48	 82%
P099930	TF-58155	Closed	USD	1.15	0.18	0.97	0.18	0.00	 100%
P099930	TF-96375	Closed	USD	7.86	7.53	0.33	7.53	0.00	 100%
P099930	TF-96399	Closed	USD	4.05	3.84	0.22	3.84	0.00	 100%
P099930	TF-96505	Closed	USD	12.80	12.34	0.46	14.02	0.00	 114%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P099930	IDA-45820	Effective	16-Apr-2009	15-Jul-2009	11-Jun-2010	28-Feb-2014	31-Dec-2017
P099930	IDA-51940	Effective	24-Jan-2013	25-Mar-2013	21-Jun-2013	31-Dec-2016	31-Dec-2017
P099930	TF-58155	Closed	21-Sep-2007	21-Sep-2007	21-Sep-2007	31-Dec-2009	31-Dec-2009
P099930	TF-96375	Closed	19-Mar-2010	24-Mar-2010	24-Mar-2010	30-Apr-2013	31-Jul-2013
P099930	TF-96399	Closed	19-Mar-2010	24-Mar-2010	24-Mar-2010	28-Feb-2014	28-Feb-2016
P099930	TF-96505	Closed	15-Apr-2010	19-Apr-2010	19-Apr-2010	28-Feb-2014	31-Jan-2016

Cumulative Disbursements



Restructuring History

Level 2 Approved on 30-Dec-2016

Related Project(s)

P125477-Mozambique Nutrition Additional Financing