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Sao Paulo State Sustainable Transport Project (P127723)

LATIN AMERICA AND CARIBBEAN | Brazil | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 6 | ARCHIVED on 22-Jun-2016 | ISR23989 |

Implementing Agencies: Secretariat of Transport and Logistics, Road Agency (DER-SP)

Key Dates

Key Project Dates

Bank Approval Date:14-Jun-2013
Effectiveness Date:18-Dec-2013
Planned Mid Term Review Date:30-Sep-2016
Actual Mid-Term Review Date:--
Original Closing Date:31-Mar-2019
Revised Closing Date:31-Mar-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
Contribute to the improvement of the State's transport and logistics efficiency and safety while enhancing the Borrower's capacity in environmental and disaster risk management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

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Components

Name
Component 1: Improving transport and logistics efficiency and safety:(Cost $394.25 M)
Component 2: Strengthening sustainable environmental and land use planning and territorial management capacity:(Cost $18.00 M)
Component 3: Increasing State's resilience to natural disasters:(Cost $16.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

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Implementation Status and Key Decisions

Project implementation continues satisfactory with a disbursement close to 67% of the loan, in about two and a half years since effectiveness. The first group of roadworks is almost completed. The preparation of the second phase of roadworks contracts is picking up (engineering designs), likely to result in several bidding for works in the upcoming months. Although some progress has been made on institutional strengthening activities, Components 2 and 3 are delayed, overall.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	Moderate	Moderate

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Macroeconomic	--	Moderate	Moderate
Sector Strategies and Policies	--	Moderate	Moderate
Technical Design of Project or Program	--	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	--	Low	Low
Fiduciary	--	Low	Moderate
Environment and Social	--	Moderate	Moderate
Stakeholders	--	Moderate	Moderate
Other	--	--	--
Overall	--	Moderate	Moderate

Results

Project Development Objective Indicators

▸ Roads in good and fair condition as a share of total classified roads (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	34.90	34.90	48.00
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

◢ Size of the total classified network (Kilometers, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20800.00	20800.00	20800.00	20800.00

▸ Increased intermodality measured by increased proportion of exported biofuel transported by waterway in the State on the Tiete river (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

▸ Improved transport management measured by the increased proportion of State road network managed by performance (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.50	32.50	50.00
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

▸ Improved road safety measured by the reduction in fatalities on the 100 most critical spots of the State road network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	124.00	0.00	0.00	62.00
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

Overall Comments

Intermediate Results Indicators

▸ Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	195.30	195.30	750.00
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

▸ # of bridges reconstructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	2.00
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

▸ Strengthened land use planning and territorial management (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No integrated land use planning and territorial management policy instrument	No integrated land use planning and territorial management policy instrument	No integrated land use planning and territorial management policy instrument	Execution of three Government actions based on the policy instrument
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

▸ Improved environmental control measured by the reduction of average delay for licensing transport works (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	360.00	0.00	360.00	330.00
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

▸ Improved environmental monitoring measured by the expansion of the underwater monitoring system in the State Territory (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	0.00	21.00	57.00
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

▸ Improved monitoring of climate risk factors measured by the number of automatic monitoring stations installed in the State (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

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▸ Increased number of Municipalities in the Sao Paulo Metropolitan region with a concluded Disaster Risk mapping (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	12.00	12.00	39.00
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

▸ Improved navigability of the Tietê-Paraná waterway system as measured by increased use of Tiete river for freight (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1500000.00	0.00	0.00	6000000.00
Date	02-May-2013	18-Dec-2015	31-Dec-2015	30-Sep-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127723	IBRD-82720	Effective	USD	300.00	300.00	0.00	199.70	100.30	67%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127723	IBRD-82720	Effective	14-Jun-2013	24-Sep-2013	18-Dec-2013	31-Mar-2019	31-Mar-2019

Cumulative Disbursements

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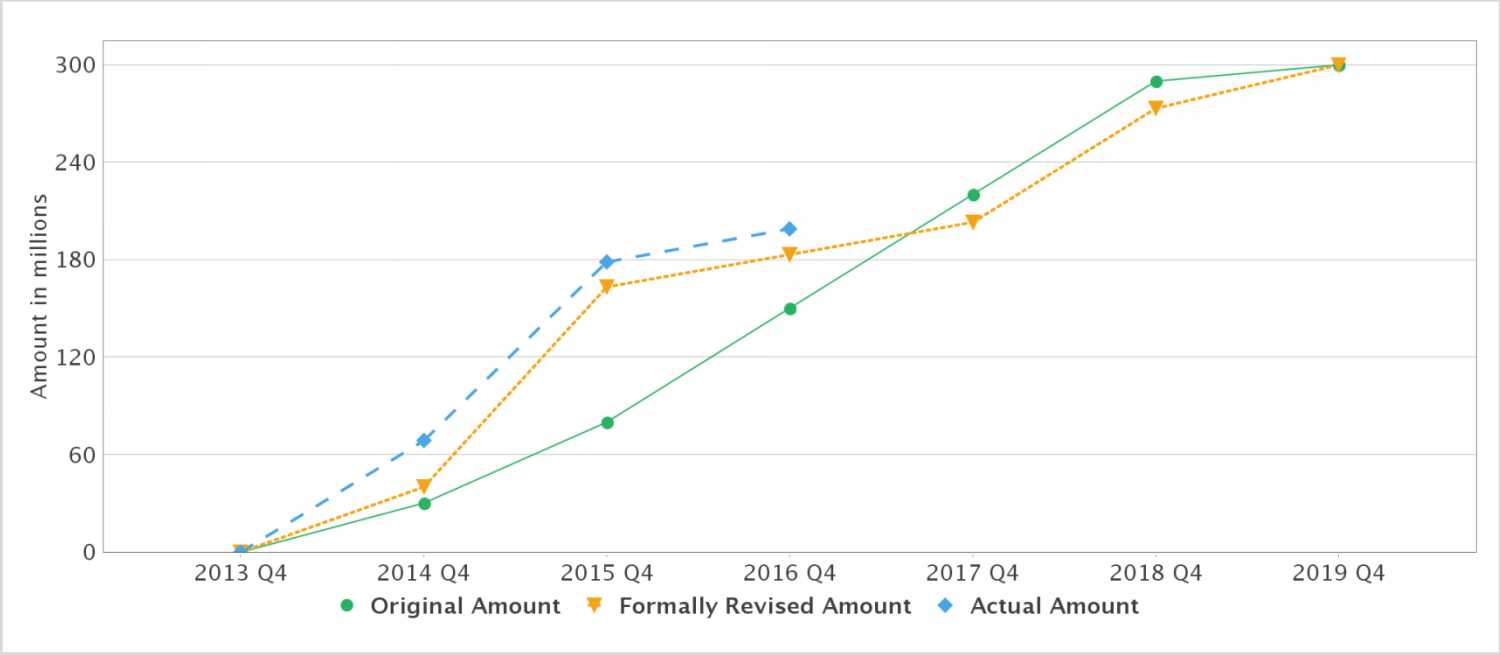

Restructuring History

Level 2 Approved on 24-Feb-2015

Related Project(s)

There are no related projects.

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