



SN:Casamance Development Pole Project (P125506)

AFRICA | Senegal | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 13 | ARCHIVED on 04-Aug-2019 | ISR37766 |

Implementing Agencies: Project Implementation Unit (PIU), Steering Committee, Ministry of Economy and Finance

Key Dates

Key Project Dates

Bank Approval Date: 25-Sep-2013

Effectiveness Date: 20-May-2014

Planned Mid Term Review Date: 19-Sep-2016

Actual Mid-Term Review Date: 19-Sep-2016

Original Closing Date: 30-Jun-2019

Revised Closing Date: 30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives (PDO) are to: (i) enhance the agricultural productivity of youth and female farmers for selected crops; and (ii) improve transport linkages in isolated rural communities in targeted areas of the Casamance region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to agricultural production, Post-harvest, and marketing for selected value-chains:(Cost \$22.00 M)
Rural Accessibility:(Cost \$15.00 M)
Project implementation and capacity building:(Cost \$9.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

At the time of the supervision mission in May 2019 the project status was the following. The mission found the implementation of the Project moderately satisfactory, overall. As of July 31, 2019, the disbursement rate of the project is 87% (IDA) and 14% of resources from state counterpart funds. All markets have been committed, with a commitment rate set at 100%. Project activities have been implemented in 108 municipalities out of the 113 municipalities in Casamance.

Component 1: Implementation under this Component remains moderately satisfactory. The execution rate of Component 1 stands at 75% and all planned activities are currently underway. The approval to restart the work on the Economic Platform of Bignona was given on July 30 2019 once all the required safeguards actions steps were taken.



Component 2: The implementation of this component is satisfactory. This component, the subject of a PPDC-AGEROUTE agreement for an amount of 8,251,009,829 CFA francs, is fully committed and physically executed at 100%. The 4 sub-components of rural accessibility have been fully completed.

Component 3: The implementation of this component is moderately satisfactory. The execution rate for this component is 93% (on IDA funds) and 37% (on state funds). A program has been initiated to strengthen communication and social mobilization aimed at preparing communities for reconciliation and strengthen intra and intra-community links for a peaceful social climate. In this context, a memorandum of understanding has been extended to 15 community radio stations and six regional radio stations. Pilot citizen engagement mechanisms, focusing on participatory planning, management mechanisms and settlement of complaints and grievances, have been established in three regions, where Citizen Engagement Committees are now operational. The grievance handling mechanism has been operational since November 2017 and covers all project activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	● Low	● Low
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Enhance the agricultural productivity of youth and female farmers for selected crops				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70,799.00	100,780.00	50,000.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	15-Apr-2020
▲ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	57.59	64.58	60.00
▲Youth beneficiaries (Percentate, Custom Supplement) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27.90	35.42	50.00
▶Tons of local products passing through the platform of Bignona per Year (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	262.00	262.00	13,000.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	31-Dec-2018
▶Average revenue per hectare of horticulture (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	500.00	1,650.00	1,650.00	1,350.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	31-Dec-2018
▶Average increase in rainfed rice output (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.18	1.34	1.60
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	15-Apr-2020
Comments:	There was an inconsistency in the unit of measurement between the original PAD and the ISR throughout project implementation. It seems the unit of measurement "Tones/ha" was not available in the system. The end target and the actual value for 2018 have therefore been revised accordingly.			

Improve transport linkages in isolated rural communities in targeted areas of the Casamance region				
▶Share of rural population with access to an all-season road (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	71.00	59.63
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	31-Dec-2018
▲Number of rural people with access to an all-season road (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	614,000.00	809,079.00	809,079.00	700,699.00

Intermediate Results Indicators by Components



Rural Accessibility				
▶Rural Roads rehabilitated and/or improved to all weather conditions (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	397.00	452.30	480.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	31-Dec-2018

Support to agricultural production, Post-harvest, and marketing for selected value-chains				
▶The platform of Bignona is constructed and functional (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	31-Dec-2018
▶Agricultural storage facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	13.00	15.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	31-Dec-2018
▶Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52,916.00	111,494.00	30,000.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	31-Dec-2018
▲Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,225.00	5,300.00	12,000.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	31-Dec-2018
▲Area provided with improved irrigation or drainage services (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	23,461.00	18,000.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	31-Dec-2018
▶Women and youth groups provided with equipment and input packages Horticulture (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67.00	75.00	75.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	15-Apr-2020
►Women and youth groups provided with equipment and input packages Oyster farms (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	2.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	15-Apr-2020
►Women and youth groups provided with equipment and input packages Rice (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	509.00	509.00	50.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	15-Apr-2020
►Rice valleys rehabilitated (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88,033.00	88,033.00	30,000.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	15-Apr-2020
►Small enterprises created around the platform of Bignona (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.00	8.00	15.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	31-Dec-2018
Comments:	Pilote phase is underway			
►Targeted clients satisfied with agricultural services (percentage) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89.35	99.24	85.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	31-Dec-2018
►Horticultural perimeters rehabilitated managed and /or developed (hectares) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	117.39	117.39	300.00
Date	30-Aug-2017	15-Oct-2018	30-Apr-2019	31-Dec-2018



Project implementation and capacity building				
▶Percentage of grievance responses within the required timeframe (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	94.68	100.00
Date	30-Aug-2017	15-Oct-2018	30-Apr-2019	31-Dec-2018
▶Number of citizen engagement pilots implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	30-Aug-2017	15-Oct-2018	30-Apr-2019	31-Dec-2018
Comments:	9 citizen engagement committees have been set up, 3 business plans designed and 6 other BP are currently under development.			
▶People in the project area aware of the project's beneficiary targeting criteria (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.90	94.00	50.00
Date	31-Jul-2013	15-Oct-2018	30-Apr-2019	15-Apr-2020

Data on Financial Performance

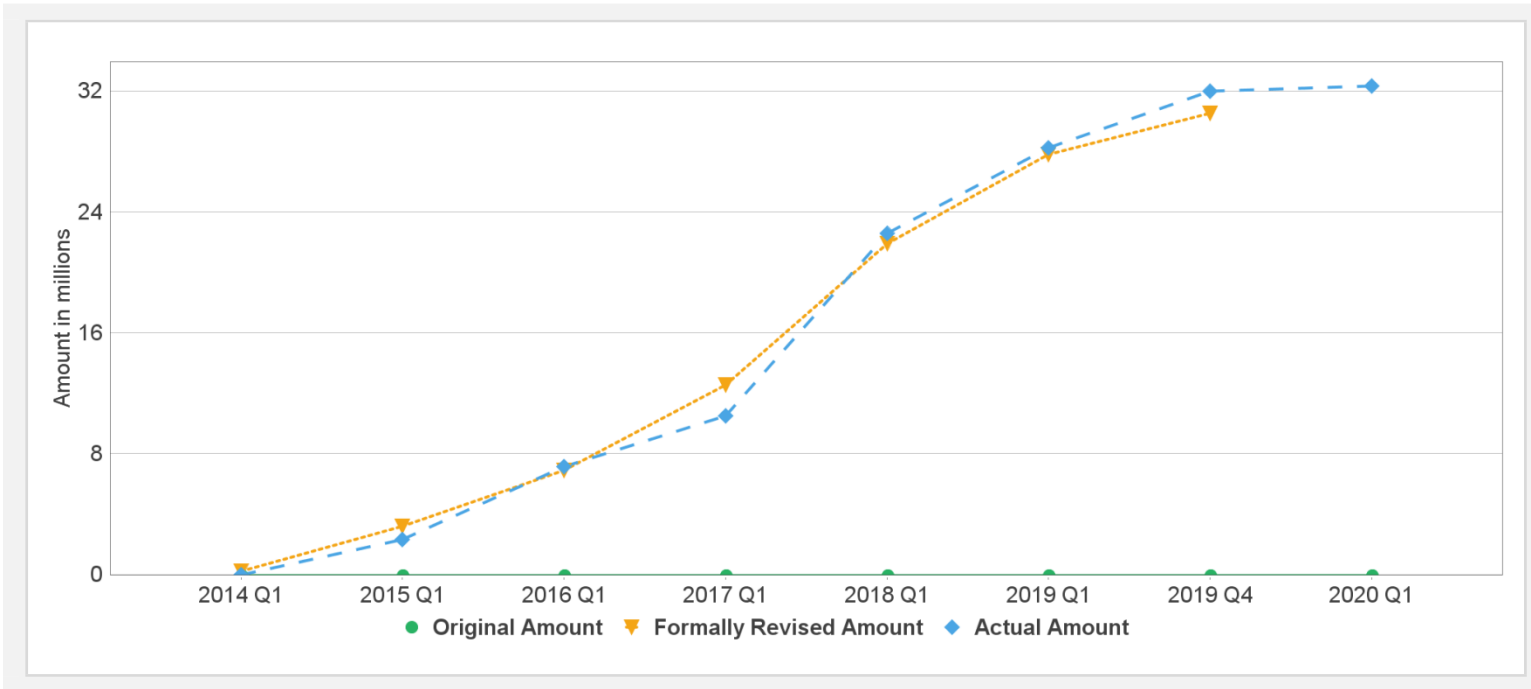
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P125506	IDA-53050	Effective	USD	40.00	40.00	0.00	32.33	4.82	87%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125506	IDA-53050	Effective	25-Sep-2013	22-Nov-2013	20-May-2014	30-Jun-2019	30-Jun-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 04-Sep-2017 ,Level 2 Approved on 23-May-2019

Related Project(s)

There are no related projects.