Implementation Status & Results
Kenya
GPOBA W3: Kenya Electricity (P125388)

Operation Name: GPOBA W3: Kenya Electricity (P125388)
Project Stage: Implementation
Seq.No: 3
Status: ARCHIVED
Archive Date: 15-Nov-2013

Country: Kenya
Approval FY: 2011
Product Line: Recipient Executed Activities
Region: AFRICA
Implementing Agency(ies): KENYA POWER AND LIGHTING COMPANY
Lending Instrument: Specific Investment Loan

Key Dates
Board Approval Date 29-Jun-2011
Original Closing Date 30-Jun-2014
Planned Mid Term Review Date
Last Archived ISR Date 25-Mar-2013
Effectiveness Date 21-May-2012
Revised Closing Date 30-Jun-2014
Actual Mid Term Review Date

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
The development objective of the GPOBA project is to increase access to electricity (included under KEEP PDO: Expand access to electricity in urban, peri-urban, and rural areas).

Has the Project Development Objective been changed since Board Approval of the Project?
- Yes
- No

Component(s)
Component Name | Component Cost
--- | ---
Subsidy for eligible electricity connections | 5000000.00
Verification services | 150000.00

Overall Ratings
<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Unsatisfactory</td>
<td>Unsatisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Unsatisfactory</td>
<td>Unsatisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Moderate</td>
<td>Substantial</td>
</tr>
</tbody>
</table>

Implementation Status Overview
The rate of household connection in the slums supported under the project has been very slow compared to the original plan.

Locations
No Location data has been entered
### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>People provided with access to electricity by household connections</td>
<td>✔️</td>
<td>Number</td>
<td>0.00</td>
<td>1863.00</td>
<td>66000.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jan-2011</td>
<td>30-Jun-2013</td>
<td>30-Jun-2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>KPLC Data</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ppl pvd wth elec. by hhold conn.–Offgrid/minigrid–Any source except only renewable</td>
<td>✔️</td>
<td>Number</td>
<td>0.00</td>
<td>1863.00</td>
<td>66000.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jan-2011</td>
<td>30-Jun-2013</td>
<td>30-Jun-2014</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct project beneficiaries</td>
<td>✔️</td>
<td>Number</td>
<td>0.00</td>
<td>9315.00</td>
<td>330000.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Jan-2011</td>
<td>30-Jun-2013</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>Assuming average household size of five in Kenya (66,000 x 5 = 330,000)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Female beneficiaries</td>
<td>✔️</td>
<td>Percentage</td>
<td>0.00</td>
<td>4658.00</td>
<td>165000.00</td>
</tr>
<tr>
<td>Sub Type</td>
<td>Supplemental</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Data on Financial Performance (as of 17-Jul-2013)

##### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

##### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P125388</td>
<td>TF-10097</td>
<td>Effective</td>
<td>USD</td>
<td>5.15</td>
<td>5.15</td>
<td>0.00</td>
<td>0.00</td>
<td>5.15</td>
<td>0.00</td>
</tr>
</tbody>
</table>

### Disbursement Graph
Key Decisions Regarding Implementation
No decision for disclosure.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.