Implementation Status & Results
Paraguay
PY PRODERS Sustainable Agriculture & Rural Development (P088799)

Operation Name: PY PRODERS Sustainable Agriculture & Rural Development (P088799)
Project Stage: Implementation
Seq.No: 15
Status: ARCHIVED
Archive Date: 08-May-2014

Country: Paraguay
Approval FY: 2008
Product Line: IBRD/IDA
Region: LATIN AMERICA AND CARIBBEAN
Lending Instrument: Specific Investment Loan
Implementing Agency(ies): Ministry of Agriculture and Livestock

Key Dates
Board Approval Date: 29-Jan-2008
Original Closing Date: 28-Dec-2013
Planned Mid Term Review Date: 04-Feb-2013
Last Archived ISR Date: 03-Nov-2013
Effectiveness Date: 30-Jun-2009
Revised Closing Date: 29-Dec-2017
Actual Mid Term Review Date: 04-Feb-2013

Project Development Objectives
Project Development Objective (from Project Appraisal Document)
To improve in a sustainable way the socio-economic condition of Small-Scale Farmers and Indigenous Communities in the Project Area, through the support of actions to strengthen their community organization, self-governance, and access to markets and value chains.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>C1 -- Community Organization Development and Capacity Building</td>
<td>4.40</td>
</tr>
<tr>
<td>C2 -- Rural Extension and Adaptive Research</td>
<td>36.00</td>
</tr>
<tr>
<td>C3 --Sustainable Rural Development Fund (FDRS)</td>
<td>81.50</td>
</tr>
<tr>
<td>C4 -- Animal Health Improvement</td>
<td>2.90</td>
</tr>
<tr>
<td>C5 -- Project Management and M&amp;E</td>
<td>10.30</td>
</tr>
</tbody>
</table>

Overall Ratings

<table>
<thead>
<tr>
<th>Rating Description</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
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<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>Moderate</td>
</tr>
</tbody>
</table>

Implementation Status Overview
An additional financing (AF) in the amount of US$100M was approved by the Bank on December 5, 2013. The AF extends the Project Area to the departments of Caazapá,
Canindeyú and Concepcion, in addition to San Pedro and Caaguazú. Effectiveness of the AF is pending Congress ratification of the Loan Agreement. The new closing date of the Project is December 2017.

### Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paraguay</td>
<td>Not Entered</td>
<td>Departamento de San Pedro</td>
<td></td>
<td>✔</td>
</tr>
<tr>
<td>Not Entered</td>
<td>Not Entered</td>
<td>Departamento de Concepcion</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>Paraguay</td>
<td>Concepcion</td>
<td>Departamento de Canindey</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>Paraguay</td>
<td>Canindey</td>
<td>Departamento de Canindey</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>Paraguay</td>
<td>Caazapá</td>
<td>Departamento de Caazapá</td>
<td>✓</td>
<td></td>
</tr>
<tr>
<td>Not Entered</td>
<td>Not Entered</td>
<td>Departamento de Caaguazú</td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>Not Entered</td>
<td>Not Entered</td>
<td>Departamento de Caaguazú</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>At least 70% of the targeted farms that increase their agricultural incomes by 30 percent.</td>
<td>☐</td>
<td>Text</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
<tr>
<td></td>
<td></td>
<td>0</td>
<td>30-Jun-2009</td>
<td>16-Apr-2014</td>
<td>Total farms: 9150</td>
</tr>
<tr>
<td></td>
<td></td>
<td>4,600</td>
<td>25,500</td>
<td>29-Dec-2017</td>
<td></td>
</tr>
<tr>
<td>At least 50% incidence of poverty reduced in the assisted small-scale farmers and indigenous communities</td>
<td>☐</td>
<td>Percentage</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
<tr>
<td></td>
<td></td>
<td>75.00</td>
<td>01-Jan-2009</td>
<td>31-Mar-2014</td>
<td>Average share of beneficiaries living below the poverty line.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>36.00</td>
<td>31-Mar-2014</td>
<td>29-Dec-2017</td>
<td></td>
</tr>
<tr>
<td>Percentage of farms with land productivity (by ha) increased at least by 25 percent through the application of productive practices promoted by the project</td>
<td>☐</td>
<td>Percentage</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
<tr>
<td></td>
<td></td>
<td>0.00</td>
<td>01-Jan-2009</td>
<td>31-Mar-2014</td>
<td>End target expected to be 7,500 farms (25% of 30,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>25.00</td>
<td>29-Dec-2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct project beneficiaries</td>
<td>☒</td>
<td>Number</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
</tr>
<tr>
<td></td>
<td></td>
<td>0.00</td>
<td>30-Jun-2009</td>
<td>31-Mar-2014</td>
<td>OP</td>
</tr>
<tr>
<td></td>
<td></td>
<td>56000.00</td>
<td>29-Dec-2017</td>
<td></td>
<td>OP+AF</td>
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<tr>
<td></td>
<td></td>
<td>256000.00</td>
<td></td>
<td></td>
<td></td>
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### Female beneficiaries

<table>
<thead>
<tr>
<th>Sub Type</th>
<th>Value</th>
<th>39.00</th>
<th>40.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplemental</td>
<td>Percentage</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Date</td>
<td>27-Dec-2013</td>
<td>16-Apr-2014</td>
<td>29-Dec-2017</td>
</tr>
<tr>
<td>Comments</td>
<td>This is a NEW indicator established by the AF to measure business plans and access to markets</td>
<td>This has not yet been measured on the current portfolio of subprojects</td>
<td></td>
</tr>
</tbody>
</table>

### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of technicians trained and operating in the project areas</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>295.00</td>
<td>345.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Jun-2009</td>
<td>31-Mar-2014</td>
<td>29-Dec-2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>This indicator will be replaced by a similar core sector indicator (person-days of training) as soon as the project M&amp;E and data collection allow for it.</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of people reached by Environmental Education Program</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>8256.00</td>
<td>24000.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Jun-2009</td>
<td>31-Mar-2014</td>
<td>29-Dec-2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td>This indicator will be replaced by a similar core sector indicator (person-days of training) as soon as the project M&amp;E and data collection allow for it.</td>
<td>OP: Target was 8,000</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Families/farms with investment proposals</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>7336.00</td>
<td>30000.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Jun-2009</td>
<td>16-Apr-2014</td>
<td>29-Dec-2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Investment Proposals financed and implemented</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>143.00</td>
<td>2000.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Jun-2009</td>
<td>16-Apr-2014</td>
<td>29-Dec-2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of Indigenous Communities Development Plans financed and implemented</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>40.00</td>
<td>130.00</td>
</tr>
<tr>
<td>Date</td>
<td>30-Jun-2009</td>
<td>16-Apr-2014</td>
<td>29-Dec-2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Metric</td>
<td>Value</td>
<td>Date</td>
<td>Comments</td>
<td></td>
<td></td>
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<tr>
<td>-----------------------------------------------------------------------</td>
<td>-------</td>
<td>---------------</td>
<td>--------------------------------------------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of producers trained as promoters in sustainable production and</td>
<td>0.00</td>
<td>30-Jun-2009</td>
<td></td>
<td>600.00</td>
<td>16-Apr-2014</td>
</tr>
<tr>
<td>financial/merchants matters</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percentage of beneficiaries trained that have adopted diversification</td>
<td>0.00</td>
<td>30-Jun-2009</td>
<td></td>
<td>80.00</td>
<td></td>
</tr>
<tr>
<td>and new sustainable technologies to increase production &amp; productivity</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ha under good forestry practices</td>
<td>0.00</td>
<td>30-Jun-2009</td>
<td></td>
<td>2500.00</td>
<td>16-Apr-2014</td>
</tr>
<tr>
<td>Percentage of subprojects that complete disbursements and investments</td>
<td>0.00</td>
<td>16-Apr-2014</td>
<td>New indicator from AF</td>
<td>80.00</td>
<td></td>
</tr>
<tr>
<td>Percentage of subprojects that achieve 80% of their intended results</td>
<td>0.00</td>
<td>16-Apr-2014</td>
<td>New indicator from AF</td>
<td>80.00</td>
<td></td>
</tr>
<tr>
<td>Percentage of subprojects that are functional 2 years after their</td>
<td>0.00</td>
<td>31-Mar-2014</td>
<td>New indicator from AF</td>
<td>75.00</td>
<td></td>
</tr>
<tr>
<td>closing date</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SIGOR (Geographic Information System for SENACSA Regional Offices)</td>
<td>No</td>
<td></td>
<td>New indicator from AF</td>
<td></td>
<td></td>
</tr>
<tr>
<td>local units connected</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SIGOR (Geographic Information System for SENACSA Regional Offices)</td>
<td>No</td>
<td></td>
<td>New indicator from AF</td>
<td></td>
<td></td>
</tr>
<tr>
<td>on line coverage</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Biotery lab improved/rehabilitated</td>
<td>No</td>
<td></td>
<td>New indicator from AF</td>
<td></td>
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</tr>
</tbody>
</table>

**Data on Financial Performance (as of 14-Feb-2014)**
Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P088799</td>
<td>IBRD-83160</td>
<td>Not Effective</td>
<td>05-Dec-2013</td>
<td>06-Dec-2013</td>
<td></td>
<td>29-Dec-2017</td>
<td>29-Dec-2017</td>
</tr>
</tbody>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P088799</td>
<td>IBRD-75030</td>
<td>Effective</td>
<td>USD</td>
<td>37.50</td>
<td>37.50</td>
<td>0.00</td>
<td>24.72</td>
<td>12.78</td>
<td>66.00</td>
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<tr>
<td>P088799</td>
<td>IBRD-83160</td>
<td>Not Effective</td>
<td>USD</td>
<td>100.00</td>
<td>100.00</td>
<td>0.00</td>
<td>0.00</td>
<td>100.00</td>
<td>0.00</td>
</tr>
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</table>

Key Decisions Regarding Implementation

The next implementation support mission is scheduled for May 2014.

Restructuring History

Level two Approved on 27-Jun-2013

Related Projects

P148504-AF to PY PRODERS Sustainable Agriculture and Rural Development Project