

**IN: UTTARAKHAND HEALTH SYSTEM DEVELOPMENT PROJECT (UKHSDP)  
(P148531)**

**I. General**

1. **Bank's approval Date of the procurement Plan:** Original: November 30, 2016
2. **Date of General Procurement Notice:** May 30, 2014
3. **Period covered by this procurement plan:** The procurement period of project covered from Year November 2016 to May 2017

**II. Goods and Works and non-consulting services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB (Goods)	<i>Above US\$ 2 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 2 million</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
5.	Services (non-consultant)	<i>Above US\$ 2 million</i>	<i>All</i>
6.	LIB	<i>Above US\$ 30,000</i>	

**Procurement Methods and Threshold**

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-consultant services	ICB	>3,000,000
	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	DC	As per Para 3.7 of the Bank Guidelines
	Force Account	As per Para 3.9 of Guidelines
	Framework Agreements	As per Para 3.6 of Guidelines
Works	ICB	>40,000,000
	NCB	Up to 40,000,000 (with NCB conditions)
	Shopping	Up to 200,000
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines
	Community Participation	As per Para 3.19 of Guidelines

Prior Review by the Bank. The Bank will prior review the following contracts:

- **Works:** All contracts (including turnkey, supply & installation of plant and equipment and PPP) more than US\$ 10.0 million equivalent;
- **Goods:** All contracts (goods, information technology and non-consulting services) more than US\$ 2.0 million equivalent;

The above threshold will also apply to direct contract as well. The Bank will conduct prior review for only those contract whose estimate falls in prior review threshold value. In addition, the justifications for all contracts to be issued on LIB, more than US\$ 30,000 will be subject to Banks prior review. These thresholds are for initial 18 months' period and based on the procurement performance of the project, these thresholds will be modified.

In addition, the Bank will carry out an annual ex-post procurement review of procurement below the prior review threshold. All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). For the avoidance of doubts, the Bank shall be entitled to conduct, at any time, Independent Procurement Reviews (IPR) of all the contracts financed under the Credit. The IA shall prepare a list of contract and submit it to the Bank for conducting PPR. The PPR will be conducted on annual basis. All contracts not covered under prior review will be subject to post review during supervision missions, and/or review by consultants to be appointed by the by Bank.

2. **Pre-qualification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to Project Operational/Procurement Manual:** The Project Implementation Plan (PIP) which also contains a chapter on Procurement arrangements was prepared by the project and agreed by the Bank to be used as guidance note while conducting project procurement. All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011 and revised in July 2014 and "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011 and revised in July 2014, In case of any inconsistency between the PIP and the Bank Guidelines, the latter shall prevail.
5. **Any Other Special Procurement Arrangements:** Procurement of goods, works and non-consulting services shall be conducted through e-procurement portal <http://uktenders.gov.in/nicgep/app> using Bank's standard bidding documents and agreed bidding documents as the case may be.

International Competitive Bidding (ICB) is the preferred method for procurement of goods, works and non-consulting services. It is likely that there will procurement of about 6 packages of non-consulting services for integrated district health service providers under ICB method. For these procurement, a separate bidding document was developed by the project and reviewed and cleared by the Bank.

For the remaining packages, procurement will be conducted following National Competitive Bidding (NCB) procedures in accordance with paragraph 3.3 and 3.4 of the Guidelines. In addition, following additional provisions as agreed with GOI task force (as amended from time to time) shall apply:

- Only the model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding;
- Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
- No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- For prior review contracts , re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
- The system of rejecting bids outside a pre-determined margin or “bracket” of prices shall not be used in the project;
- Rates contract entered into by Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however, for any procurement under the Shopping procedure;
- Two or three envelop system will not be used (except when suing e-procurement system assessed and agreed by the Bank.

To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders, in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders and procurement made through e-Government Market (eGM). On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank’s right to audit and F&C clauses could be mentioned;

- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** Available in STEP.

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
1.	Competitive Methods (Firms)	Above US\$ 1 million	All contract
2.	Single Source (Firms)	Above US\$ 1 million	All contract
3.	Individual	Above US\$ 300,000	All contracts
4.	CQS/LCS	Up to US\$ 300,000	All contracts

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** The project will be hiring private Health Service provider through PPP model. There is no standard bidding document within the Bank for procurement of such non-consulting services. Therefore, the project has developed bidding documents for hiring integrated Health Service provider and it was reviewed and agreed by the Bank. This bidding document will be used throughout the project for procurement of integrated Health Service provider through PPP mode.
4. **Consultancy Assignments with Selection Methods and Time Schedule Available on STEP.**

**PROCUREMENT PLAN** India : Uttarakhand Health Systems Development Project

**General Information**

**Country:** India **Bank's Approval Date of the Original Procurement Plan:** 2016-12-22  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2019-08-22  
**Project ID:** P148531 **GFN Date:**  
**Project Name:** Uttarakhand Health Systems Development Project  
**Loan / Credit No:** / , IDA / 59480  
**Executing Agency(ies):** Uttarakhand Health and Family Welfare Society

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
IN-UKHFW-4773-CW-RFQ / Refurbishment of Office including provision of work stations	/	Stewardship and system improvement component	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Canceled																									

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
IN-UKHFW-4773-GO-RFQ / Procurement of Office Equipment (Computers, Laptops, Scanners, Printers, AC, Projectors etc.)	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation																									
IN-UKHFW-4858-GO-RFQ / Procurement of office furniture, fixtures and related services including installations	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	0.00	Canceled																									
IN-UKHFW-59908-GO-RFQ / Printing of forms for data collection to generate Family Health Cards for the citizens of the state	IDA / 59480	Innovations in engaging the private sector	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	53,617.16	Signed																									
IN-UKHFW-60856-GO-RFB / Procurement of office furniture, fixtures and related services including installations	IDA / 59480	Stewardship and system improvement component	Post	Request for Bids	Open - National	Single Stage - Two Envelope		90,000.00	0.00	Canceled																									
IN-UKHFW-68945-GO-RFQ / Procurement of Air Conditioners, Furniture and Other Electrical Items and Fixtures (including installation) for UKHSIDP Office.	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Canceled																									
IN-UKHFW-68950-GO-RFQ / Procurement of Desktops, Laptops and Multinational Devices (Printer/Scanner) for UKHSIDP Office.	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																									

IN-UKHIFS-72332-GO-RFQ / Procurement of office furniture, fixtures and related services including installations	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation						2018-08-08							2018-10-03		2019-04-01	
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**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-UKHIFS-4768-NC-RFB / District Health Services operator- MHV+ CHC + DH strengthening (Integrated Model) For Tehri Cluster	/	Innovations in engaging the private sector	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		18,461,540.00	0.00	Canceled				2017-01-16			2017-01-21					2017-03-04		2017-05-17		2017-06-21		2021-06-20	
IN-UKHIFS-18627-NC-RFQ / Hiring of Employment Agency firm for providing office support staff, housing keeping, security and Janitorial services	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	73,555.84	Signed							2018-02-20								2018-04-17		2018-10-14		
IN-UKHIFS-18617-NC-RFQ / Hiring of vehicles for Project Operations	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	44,448.17	Signed							2018-01-04								2018-03-01		2018-08-28		
IN-UKHIFS-45540-NC-RFB / District Health Services Operator DH+CHC+MHV Strengthening of Tehri Cluster	IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		18,461,540.00	13,825,581.58	Signed				2018-01-25			2018-01-30					2018-03-13		2018-05-28		2018-06-30		2018-12-27	
IN-UKHIFS-73748-NC-RFQ / This activity is a part of Communication plan for Stakeholder engagement for Tehri PPP Cluster and will entail organizing State, District and Block Level Workshops for Public, Opinion Leaders, Other Stakeholders and the Govt officials.	IDA / 59480	Innovations in engaging the private sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,000.00	0.00	Pending Implementation							2018-08-25								2018-10-20		2019-04-18		
IN-UKHIFS-73749-NC-RFQ / This activity is a part of Communication Plan for Tehri Cluster Stakeholder Engagement covering Mass Media Activities like Print Media Advt. and Printing of Tools and Materials like Brochures/Pamphlets/ CM message related to Project Activities.	IDA / 59480	Innovations in engaging the private sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,000.00	0.00	Under Implementation							2018-08-25								2018-10-20		2019-04-18		
IN-UKHIFS-80738-NC-RFQ / This activity involves the hiring of domain name (www. ukhisp.org) and design, development with SSL security and 24x7 maintenance for one year of the UKHISDP website including official e mail domains	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	3,150.62	Signed							2018-12-12								2019-02-06		2020-01-03		

IN-UKHFW-94700.NC-RFB / District Health Services Operator for District Hospital, Community Health Centers and Mobile Health Vans Operations in Pauni Cluster	IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - International	Single Stage - Two Envelope	18,500,000.00	0.00	Canceled										2019-03-08	2019-03-13			2019-04-24	2019-07-07	2019-08-11	2020-02-07	
IN-UKHFW-94701.NC-RFB / Health Services Operator for Sub District Hospital, Community Health Centers and Mobile Health Vans Operations in Ramnagar Cluster	IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - International	Single Stage - Two Envelope	18,500,000.00	0.00	Canceled										2019-03-08	2019-03-13			2019-04-24	2019-07-07	2019-08-11	2020-02-07	
IN-UKHFW-105595.NC-RFQ / Hiring an Event Management Agency to provide services to organize Road Shows for promoting bidder participation in the upcoming PPP cluster tenders in Uttarakhand .	IDA / 59480	Innovations in engaging the private sector	Post	Request for Quotations	Open - National	Single Stage - One Envelope	45,000.00	0.00	Under Implementation																2019-05-18	2019-11-14	
IN-UKHFW-117389.NC-RFB / District Health Services Operator for District Hospital, Community Health Centers and Mobile Health Vans Operations in Pauni Cluster	IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - National	Single Stage - Two Envelope	18,500,000.00	0.00	Under Implementation										2019-06-25	2019-06-30			2019-07-30	2019-11-11	2019-12-16	2023-12-15	
IN-UKHFW-117391.NC-RFB / Health Services Operator for Sub District Hospital, Community Health Centers and Mobile Health Vans Operations in Ramnagar Cluster	IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - National	Single Stage - Two Envelope	18,500,000.00	0.00	Under Implementation										2019-06-25	2019-06-30			2019-07-30	2019-11-11	2019-12-16	2023-12-15	
IN-UKHFW-105777.NC-RFB / District Health Services Operator for District Hospital, Community Health Centers and Mobile Health Vans Operations in Pauni Cluster	IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - National	Single Stage - Two Envelope	18,500,000.00	0.00	Canceled										2019-03-19	2019-03-24			2019-05-05	2019-07-18	2019-08-22	2020-02-18	
IN-UKHFW-103774.NC-RFB / Health Services Operator for Sub District Hospital, Community Health Centers and Mobile Health Vans Operations in Ramnagar Cluster	IDA / 59480	Innovations in engaging the private sector	Prior	Request for Bids	Open - National	Single Stage - Two Envelope	18,500,000.00	0.00	Canceled										2019-03-19	2019-03-24			2019-05-05	2019-07-18	2019-08-22	2020-02-18	
IN-UKHFW-122492.NC-RFQ / Hiring of Agency for housekeeping services	IDA / 59480	Stewardship and system improvement component	Post	Request for Quotations	Open - National	Single Stage - One Envelope	55,000.00	0.00	Pending Implementation																2019-08-25	2019-10-20	2020-10-19
IN-UKHFW-124156.NC-RFB / Hiring of HR Agency to provide Manpower to fulfill the HR Gaps for NABH Accreditation of 5 District Hospitals as well as the Project Implementation team.	IDA / 59480	Stewardship and system improvement component	Prior	Request for Bids	Open - National	Single Stage - Two Envelope	9,700,000.00	0.00	Pending Implementation										2019-08-25	2019-08-25			2019-10-06	2019-12-19	2020-01-23	2024-01-22	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-UKHFW-18628-CS-QCBS / Selection of Agency for Development of Training Materials and Imparting Training across state on Infection Control	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost Based Selection	Open - International		300,000.00	0.00	Canceled	2018-02-15	2018-03-08	2018-04-21					2018-05-19	2018-06-18	2018-07-23		2018-08-27	2019-08-27					
IN-UKHFW-18620-CS-FBS / Hiring of Internal Audit Services	IDA / 59480	Stewardship and system improvement component	Post	Fixed Budget Selection	Open - National		10,000.00	0.00	Canceled	2018-03-01	2018-03-22	2018-05-05					2018-06-02	2018-07-02	2018-08-06		2018-09-10	2019-09-10					
IN-UKHFW-18621-CS-QCBS / Selection of Consultant for conducting Feasibility Study, Gap Analysis, bid document preparation for turnkey provider for NABH Accreditation of Health Facilities	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost Based Selection	Open - International		300,000.00	13,215.54	Signed	2018-02-15	2018-03-08	2018-04-21					2018-05-19	2018-06-18	2018-07-23		2018-08-27	2019-08-27					
IN-UKHFW-18622-CS-QCBS / Selection of Consultant for Monitoring & Verification Agency	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost Based Selection	Open - International		100,000.00	9,583.90	Signed	2017-12-15	2018-01-05	2018-02-18					2018-03-18	2018-04-17	2018-05-22		2018-06-26	2019-06-26					
IN-UKHFW-59921-CS-CQS / Hiring of a consulting firm for developing software for data entry, conducting data entry, managing data base for printing of Family Health Cards	IDA / 59480	Innovations in engaging the private sector	Post	Consultant Qualification Selection	Open - National		130,000.00	0.00	Canceled	2018-05-15	2018-06-05	2018-07-19							2018-08-18		2018-09-22	2023-03-31					
IN-UKHFW-72339-CS-QCBS / Selection of Agency for Training Needs Assessment and Development of Training Materials	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost Based Selection	Open - National		300,000.00	91,158.34	Signed	2018-08-01	2018-08-22	2018-10-05					2018-11-02	2018-12-02	2019-01-06		2019-02-10	2020-02-10					
IN-UKHFW-89330-CS-QCBS / Hiring of a consulting firm for developing software for data entry, conducting data entry, managing data base for printing of Family Health Cards	IDA / 59480	Innovations in engaging the private sector	Post	Quality And Cost Based Selection	Open - National		130,000.00	0.00	Under Implementation	2018-12-07	2018-12-28	2019-02-10					2019-03-10	2019-04-09	2019-05-14		2019-06-18	2020-06-17					
IN-UKHFW-106025-CS-QCBS / Selection of Agency for Development of Training Materials and Imparting Training across state on Biomedical Waste Management and Infection Control	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost Based Selection	Open - National		300,000.00	0.00	Under Implementation	2019-04-15	2019-05-06	2019-06-19					2019-07-17	2019-08-16	2019-09-20		2019-10-25	2020-10-24					
IN-UKHFW-106333-CS-QCBS / Hiring of Internal Auditor for F.Y. 2019-20	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost Based Selection	Open - National		4,500.00	0.00	Canceled	2019-03-31	2019-04-21	2019-06-04					2019-07-02	2019-08-01	2019-09-05		2019-10-10	2020-10-09					
IN-UKHFW-117395-CS-CQS / Hiring of External Auditor for F.Y. 2018-19	IDA / 59480	Stewardship and system improvement component	Post	Consultant Qualification Selection	Open - National		1,750.00	0.00	Pending Implementation	2019-05-31	2019-06-21	2019-08-04							2019-09-03		2019-10-08	2020-10-07					
IN-UKHFW-104288-CS-FBS / Hiring of External Auditor for F.Y. 2018-19	IDA / 59480	Stewardship and system improvement component	Post	Fixed Budget Selection	Open - National		1,750.00	0.00	Canceled	2019-03-19	2019-04-09	2019-05-23					2019-06-20	2019-07-20	2019-08-24		2019-09-28	2020-09-27					



IN-UKHFW-122514-CS- QCBS / Hiring of an agency for developing Standard Operating Procedures for Healthcare facilities at all levels.	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2019-09-22		2019-10-13		2019-11-26		2019-12-24		2020-01-23		2020-02-27		2020-04-02		2021-04-02
IN-UKHFW-122494-CS- QCBS / Hiring of an Agency for developing Health Policy for the State and road map for attaining health goals outlined in the same.	IDA / 59480	Stewardship and system improvement component	Post	Quality And Cost- Based Selection	Open - National		150,000.00	0.00	Pending Implementation	2019-09-15		2019-10-06		2019-11-19		2019-12-17		2020-01-16		2020-02-20		2020-03-26		2021-03-26

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-UKHFW-14359-CS- INDV / Hiring of IC Consultant Biomedical Waste Management, Infection Control And Environment & Social Safeguards	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-14367-CS- INDV / Hiring of IC Consultant-FINANCIAL MANAGEMENT	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-14369-CS- INDV / Hiring of IC Consultant-PROCUREMENT	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-14570-CS- INDV / Hiring of IC Consultant Information Technology/Management Information Systems	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-14574-CS- INDV / Hiring of IC Consultant Supervision, Monitoring and Evaluation (PPP Cell)	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-14576-CS- INDV / Hiring of IC Consultant-TRANSACTION MANAGEMENT & PLANNING	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-06-05		2017-07-24		2017-08-14		2017-09-18		2018-03-17	
IN-UKHFW-18619-CS-CDS / Hiring of External Audit Service	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		10,000.00	0.00	Canceled	2018-03-01		2018-03-11				2018-05-15		2018-11-11	
IN-UKHFW-51686-CS- INDV / Hiring of Expert/Consultant/Manager Finance	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	13,489.50	Completed	2018-03-01		2018-04-19		2018-05-10		2018-06-14		2018-12-11	
IN-UKHFW-51693-CS- INDV / Hiring of Transaction and Planning Consultant/Expert for PPP Cell of UKHS DP	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2018-03-01		2018-04-19		2018-05-10		2018-06-14		2018-12-11	

IN-UKHFW-51698-CS-INDV / Consultant/Expert-Biomedical Waste Management, Infection Control and Environment	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	863.19	Signed	2018-03-01	2018-04-19	2018-05-10	2018-06-14	2018-12-11
IN-UKHFW-51703-CS-INDV / Hiring of Consultant/Expert-Contract management	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	709.46	Signed	2018-03-01	2018-04-19	2018-05-10	2018-06-14	2018-12-11
IN-UKHFW-51709-CS-INDV / Consultant/Expert-Health Insurance	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2018-03-01	2018-04-19	2018-05-10	2018-06-14	2018-12-11
IN-UKHFW-51712-CS-INDV / Hiring of Consultant/Expert Procurement	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	1,135.13	Signed	2018-03-01	2018-04-19	2018-05-10	2018-06-14	2018-12-11
IN-UKHFW-51715-CS-INDV / Hiring of Manager-Accounts	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		15,000.00	5,885.12	Signed	2018-03-01	2018-04-19	2018-05-10	2018-06-14	2018-12-11
IN-UKHFW-57597-CS-INDV / Hiring of Social Safeguard and Citizen Engagement Consultant/Expert for HSS Cell of UKHSIDP	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2018-04-30	2018-06-18	2018-07-09	2018-08-13	2019-02-09
IN-UKHFW-104275-CS-CDS / Hiring of Internal Auditor for F.Y. 2018-19.	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		400.00	0.00	Pending Implementation	2019-03-18	2019-03-28		2019-06-01	2019-11-28
IN-UKHFW-117393-CS-QCBS / Hiring of Internal Auditor for F.Y. 2019-20	IDA / 59480	Stewardship and system improvement component	Post	Direct Selection	Direct		4,500.00	0.00	Pending Implementation	2019-05-31	2019-06-10		2019-08-14	2020-08-13
IN-UKHFW-122946-CS-INDV / Hiring of Consultant Finance (Contract renewal)	IDA / 59480	Stewardship and system improvement component	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Pending Implementation	2019-07-16	2019-07-26	2019-08-16	2019-09-20	2020-09-19