



Third Phase of the Central Asia Regional Links Program (CARs-3) (P159220)

EUROPE AND CENTRAL ASIA | Central Asia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 1 | ARCHIVED on 26-Jan-2019 | ISR34492 |

Implementing Agencies: Ministry of Transport and Roads, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 05-Oct-2018

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date: --

Original Closing Date: 30-Nov-2024

Revised Closing Date: 30-Nov-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective of the proposed Third Phase of the Central Asia Regional Links Program (CARs-3 Project) is to increase regional connectivity and support sustainable tourism development in Issyk-Kul Oblast.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Regional Connections, Associated Facilities and Equipment in Issyk-Kul Oblast:(Cost \$46.00 M)

Aviation Safety and Service Provision:(Cost \$4.50 M)

Sustainable Tourism Development in Issyk-Kul Oblast:(Cost \$3.50 M)

Project Management and Implementation:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The CARs-3 Project was approved by the Board of Directors on October 5, 2018. At present, the package of documents is going through the internal governmental process of ratification. Expectedly, the tentative effectiveness deadline of June 14, 2019 will be met.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● High
Fiduciary	● High	--	● High
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	● Moderate	--	● Moderate
Overall	● Substantial	--	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase regional connectivity				
▶Number of vehicles passing through the Karkyra border crossing point (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,000.00	--	0.00	8,500.00
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024
▶Compliance with aviation safety standards and recommended practices measured by USOAP reaches global ICAO average (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.00	--	0.00	55.00
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024

Support sustainable tourism development in Issyk-Kul Oblast				
▶Change of community satisfaction with sustainable tourism (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value				
Date				

Value	0.00	--	0.00	10.00
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024

Intermediate Results Indicators by Components

Regional Connections, Associated Facilities and Equipment in Issyk-Kul Oblast				
▶ Kilometers of roads rehabilitated in Issyk-Kul Oblast (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	52.00
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024
▶ Road maintenance equipment in use (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024

Aviation Safety and Service Provision				
▶ Percentage implementation of CAA training plan as measured by ICAO USOAP (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024
▲ Percentage of women participating in CAA training plan (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	0.00	15.00
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024
▶ Facilities and curriculum improvements are made to the Kyrgyz Aviation Institute (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024
▶ Flight training device operational (Yes/No, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024

Sustainable Tourism Development in Issyk-Kul Oblast

▶ Sustainable Tourism Strategy for Issyk-Kul Oblast developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024

▶ Tourism Satellite Accounts established for Issyk-Kul Oblast (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024

▶ Number of beneficiaries participating in community-led tourism development in Tyup and Aksuu districts (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500.00
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024

▲ Number of women beneficiaries participating in community-led tourism development in Tyup and Aksuu districts (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	250.00
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024

▶ Number of Tourist Service Centers constructed or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	30-Mar-2018	--	07-Dec-2018	29-Nov-2024

Overall Comments

As the project has not become effective yet, current values are zero.

Data on Financial Performance

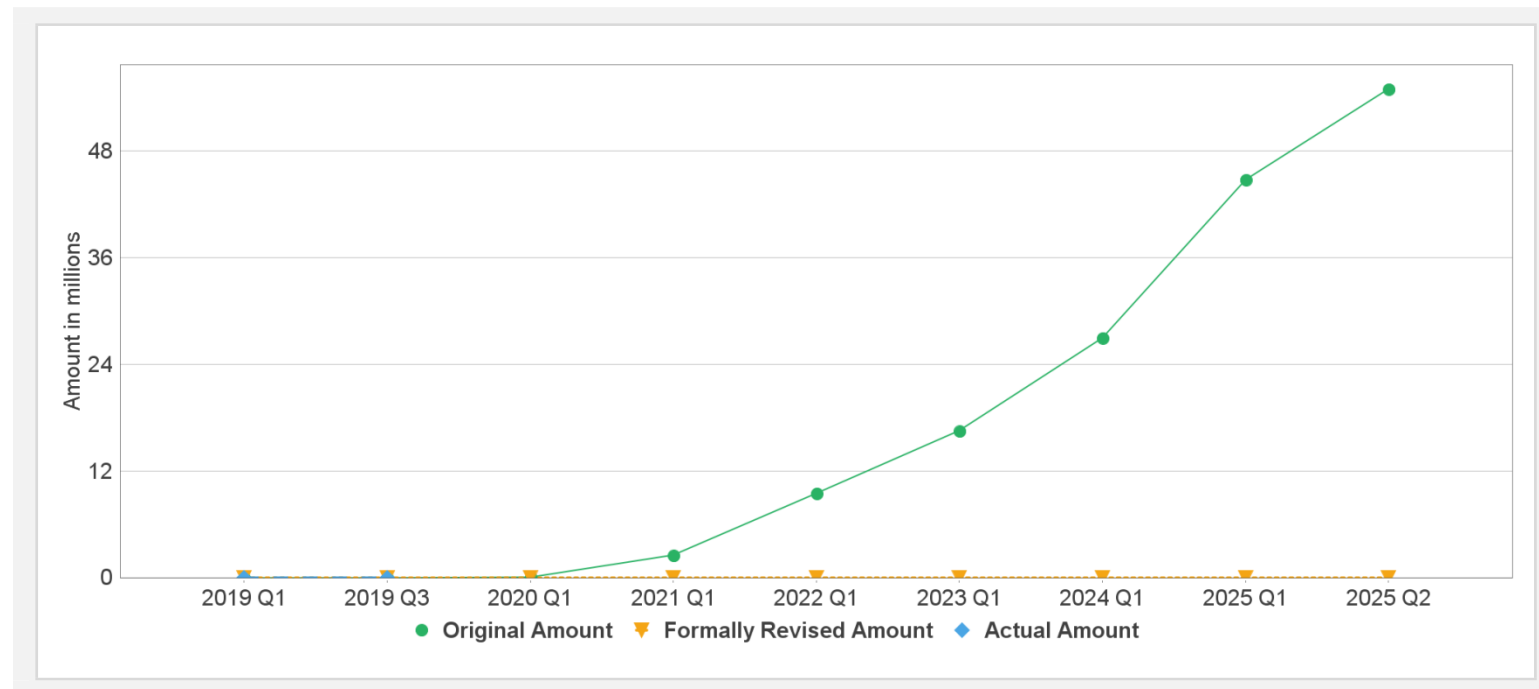
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159220	IDA-63280	Not Effective	USD	27.50	27.50	0.00	0.00	27.23	0%
P159220	IDA-D3850	Not Effective	USD	27.50	27.50	0.00	0.00	27.23	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159220	IDA-63280	Not Effective	05-Oct-2018	--	--	30-Nov-2024	30-Nov-2024
P159220	IDA-D3850	Not Effective	05-Oct-2018	--	--	30-Nov-2024	30-Nov-2024

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
