

Procurement Plan

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** *[Original: October 2017]*
2. **Date of General Procurement Notice:** *Oct, 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year October 2017 to December 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*

July 9, 2010

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)	0.237	1	YES	Post	
	Summary of the ICB (Non-Consultant Services)					
	Summary of the Shopping	0.02	2	YES	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>0.4</i>	<i>1</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>1.868</i>	<i>13</i>	<i>Prior</i>	CQS
	Summary of number of contracts that will be let under other methods	<i>0.0128</i>	<i>4</i>	<i>Prior</i>	IC

PROCUREMENT PLAN China : GEF Mainstreaming Integrated Water and Environment Management

General Information
Country: China **Bank / Approval Date of the Original Procurement Plan:** 2018-03-21
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-03-21
Project ID: P145897 **GNP Date:**
Project Name: GEF Mainstreaming Integrated Water and Environment Management
Loan / Credit No.: TF / A2428
Executing Agency(ies): CIDDC, Foreign Economic Cooperation Office, Ministry of Environmental Protection

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MWR-G-4-1 / PC, LAPTOP, tablet PC, printer, camera, shredder, duplicator, scanner, air purifier, etc.	TF / A2428	Component 4: Institutional Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-10-05								2017-11-30		2018-05-29
HB-G-4-1 / PC, laptop, Tablet PC, printer, duplicator, fax, video camera, camera, air conditioning, Mobile hard disk, etc.	TF / A2428	Component 4: Institutional Capacity Building and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2017-10-05								2017-11-30		2018-05-29

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MWR-C-1-4 / Study on Policies on Local Water Service Delivery System (Pilot in Jin-Zhou) and Study on Demonstration of Water Pricing Reform and Local Water Service Delivery System (Jin-Zhou)	TF / A2428	Component 1: Mainstreaming of Innovative Approach on Integrated Water and Environment Management Component 2: Demonstration in Ha Basin on Integrated Water and Environment Management	Post	Consultant Qualification Selection	Open - National		150,000.00	152,215.32	Signed	2017-09-30	2017-09-30	2017-10-21	2017-10-18	2017-12-04	2017-11-24							2018-01-03	2017-12-20	2018-02-07	2017-12-22	2018-08-06	
MWR-C-1-8 / Operational Manual on ET-based Water Accounting and Auditing (Pilot in Chengde and Gao-Cheng) and Study on Demonstration on ET-based Water Accounting and Auditing in Industrial Area	TF / A2428	Component 1: Mainstreaming of Innovative Approach on Integrated Water and Environment Management Component 2: Demonstration in Ha Basin on Integrated Water and Environment Management	Post	Consultant Qualification Selection	Open - National		250,000.00	495,891.72	Signed	2017-09-30	2017-09-30	2017-10-21	2017-10-18	2017-12-04	2017-11-24							2018-01-03	2017-11-24	2018-02-07	2017-11-28	2018-08-06	
MWR-C-1-9 / Operational Manual on ET-based Dual Control for Groundwater Management(Pilot in Gao-Cheng) and Study on Demonstration on ET-based Dual Control for Groundwater Management(Gao-Cheng)	TF / A2428	Component 1: Mainstreaming of Innovative Approach on Integrated Water and Environment Management Component 2: Demonstration in Ha Basin on Integrated Water and Environment Management	Post	Consultant Qualification Selection	Open - National		200,000.00	446,713.37	Signed	2017-09-30	2017-09-30	2017-10-21	2017-10-18	2017-12-04	2017-11-24							2018-01-03	2017-11-24	2018-02-07	2017-11-28	2018-08-06	
HB-C-2-10 / Study on Demonstration on Scientific Irrigation Management at WUA (Jin-Zhou)	TF / A2428	Component 2: Demonstration in Ha Basin on Integrated Water and Environment Management	Post	Consultant Qualification Selection	Open - National		250,000.00	253,692.21	Signed	2017-09-30	2017-09-30	2017-10-21	2017-10-18	2017-12-04	2017-12-13							2018-01-03	2017-12-13	2018-02-07	2017-12-20	2018-08-06	
HB-C-4-9 / Project monitoring and evaluation	TF / A2428	Component 4: Institutional Capacity Building and Project Management	Post	Consultant Qualification Selection	Open - National		150,000.00	297,297.66	Signed	2017-09-30	2017-09-30	2017-10-21	2017-10-19	2017-12-04	2017-11-24							2018-01-03	2017-11-24	2018-02-07	2017-11-28	2018-08-06	
MWR-C-1-3 / study on policies on ET-based water rights and trading (Pilot in Jin-Zhou) and Study on Demonstration of ET-based Water Rights and Trading (Jin-Zhou)	TF / A2428	Component 1: Mainstreaming of Innovative Approach on Integrated Water and Environment Management Component 2: Demonstration in Ha Basin on Integrated Water and Environment Management	Post	Consultant Qualification Selection	Open - National		150,000.00	147,535.03	Signed	2017-10-11	2017-09-30	2017-11-01	2017-10-18	2017-12-15	2017-11-24							2018-01-14	2017-11-24	2018-02-18	2017-11-28	2018-08-17	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MEP-C-1-2 / Study on Assessment of EC for Urban Environment (Pilot in Chengde)	TF / A2428	Component 1: Mainstreaming of Innovative Approach on Integrated Water and Environment Management	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-02-01	2018-03-12	2018-04-02	2018-05-07	2018-11-03					
MEP-C-1-3 / Study on Policies on Point Water Pollution Source Emission-Right and Their Trading (Pilot in Chengde)	TF / A2428	Component 1: Mainstreaming of Innovative Approach on Integrated Water and Environment Management	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-02-01	2018-03-12	2018-04-02	2018-05-07	2018-11-03					

MEP-C-1-4 / Operational Manual on Risk-based Name-Point Pollution Source Control Approach (Pilot in Chengde)	TF / A2428	Component 1: Mainstreaming of Innovative Approach on Integrated Water and Environment Management	Post	Individual Consultant Selection	Open	100,000.00	0.00	Pending Implementation	2018-02-01	2018-03-12	2018-04-02	2018-05-07	2018-11-03
MEP-C-1-5 / Operational Manual on IWEM based Integrated Toxic Symptoms (Pilot in Chengde)	TF / A2428	Component 1: Mainstreaming of Innovative Approach on Integrated Water and Environment Management	Post	Individual Consultant Selection	Open	100,000.00	0.00	Pending Implementation	2018-02-01	2018-03-12	2018-04-02	2018-05-07	2018-11-03
MEP-C-2-1 / Assessment on Effectiveness of Water Pollution Prevention moving towards River Basin District (RBD) Approach (Pilot in Chengde)	TF / A2428	Component 1: Mainstreaming of Innovative Approach on Integrated Water and Environment Management	Post	Individual Consultant Selection	Open	200,000.00	0.00	Pending Implementation	2018-02-01	2018-03-12	2018-04-02	2018-05-07	2018-11-03
MEP-C-2-2 / Liao River Basin/MEP: Annual M&E on scaling-up the IWEM Approach in Liao River Basin (in Cities of Shen-Yang, An-Shan, Pan-Jing, and Fu-Shun)	TF / A2428	Component 1: Mainstreaming of Innovative Approach on Integrated Water and Environment Management	Post	Individual Consultant Selection	Open	150,000.00	0.00	Pending Implementation	2018-02-01	2018-03-12	2018-04-02	2018-05-07	2018-11-03
MEP-C-2-3 / Hai River Basin/MEP: Annual M&E on scaling-up IWEM Approach in Water Pollution Areas selected (in Cities of Jing-Tai, Tang-Shan and Lang-Fang)	TF / A2428	Component 1: Mainstreaming of Innovative Approach on Integrated Water and Environment Management	Post	Individual Consultant Selection	Open	200,000.00	0.00	Pending Implementation	2018-02-01	2018-03-12	2018-04-02	2018-05-07	2018-11-03