

PROCUREMENT PLAN (Textual Part)

Project information: Tonga, Tongafish Pathways P164941

Project Implementation agency: Ministry of Fisheries

Date of the Procurement Plan: October 9, 2018

Period covered by this Procurement Plan: October 2018 – April 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Public Finance Management Act 2002*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: [is not applicable];

Works: [is not applicable];

PROCUREMENT PLAN Tonga : Tonga: Pathway to Sustainable Oceans

| General Information | |
|---|--------------------------------------|
| Country: | Tonga |
| Bank's Approval Date of the Original Procurement Plan: | 2018-10-28 |
| Revised Plan Date(s) (comma delimited, leave blank if not): | 2019-02-26 |
| Project ID: | P164941 |
| GN Date: | 2018-09-22 |
| Project Name: | Tonga: Pathway to Sustainable Oceans |
| Loan / Credit No: | / |
| Executing Agency(ies) | Ministry of Fisheries |

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| TO-MOF-101041-CW-RFQ / Mabe pearls- small scale industry support works program to be developed in consultation with the Mabe Pearl Association | / | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2021-03-06 | | | | | | | | | 2021-05-01 | | 2021-10-28 |
| TO-MOF-101043-CW-RFQ / Upgrade of Sopa hatchery | / | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2022-07-06 | | | | | | | | | 2022-08-31 | | 2023-02-27 |
| TO-MOF-101046-CW-RFQ / Office refurbishment | / | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2022-09-06 | | | | | | | | | 2022-11-01 | | 2023-04-30 |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|-----------|-------------|------------------------|----------------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
| MOF-GD-1 / Computers, printer and software | / | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2018-11-05 | | | | | | | | | 2018-12-31 | | 2019-06-29 |
| MOF-GD-2 / Vehicle | / | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2018-11-28 | | | | | | | | | 2019-01-23 | | 2019-07-22 |
| MOF-GD-3 / Office rental/furniture | / | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2019-02-06 | | | | | | | | | 2019-04-03 | | 2019-09-30 |
| TO-MOF-100645-GO-RFQ / Buoys and Fish Aggregating Devices (FAD) | / | | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2019-12-06 | | | | | | | | | 2020-01-31 | | 2020-07-29 |
| TO-MOF-100648-GO-RFQ / Drones | / | | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2019-07-06 | | | | | | | | | 2019-08-31 | | 2020-02-27 |
| TO-MOF-100650-GO-RFQ / Pilot for low cost monitoring and safety communications | / | | Post | Request for Quotations | Open - International | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | | 2020-08-06 | | | | | | | | | 2020-10-01 | | 2021-03-30 |

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| TO-MOF.101053-CS-CQS / Development of Competent Authority Development Plan and prepare SOP for FMP procedures | / | | Post | Consultant Qualification Selection | Open - International | | 0.00 | Pending Implementation | 2022-09-01 | | 2022-09-22 | | 2022-11-05 | | | | | | | 2022-12-05 | | 2023-01-09 | | 2023-07-08 | |
| TO-MOF.101055-CS-CQS / Review and update Tonga National Plan of Action, and Operational Compliance Strategy | / | | Post | Consultant Qualification Selection | Open - International | | 0.00 | Pending Implementation | 2020-08-01 | | 2020-08-22 | | 2020-10-05 | | | | | | | 2020-11-04 | | 2020-12-09 | | 2021-06-07 | |

INDIVIDUAL CONSULTANTS