**Khammouane Development Project**

99463

**KDP: P087716/Grant No. H4040-LA**

**Detailed Procurement Plan-Original Financing**

**As of August 21, 2015**

1. **General**
2. Project Information

* Country/Borrower: Lao
* Project Implementing Agency

1. Project Coordination Section-Department of Planning and Investment in Khammouane Province;
2. Provincial Agricultural & Forestry Office (PAFO) in Khammouane with support by Department of Irrigations (DOI) under the Ministry of Agriculture & Forestry.
3. Bank’s approval date of the Procurement Plan.

* Original Plan: April 7, 2008
* 1st revision and updating: 3 February 2009
* 2nd revision and updating: April 2009
* 3rd revision and updating: August 2009
* 4threvision and updating: August 2010
* 5threvision and updating: December 2010
* 6th revision and updating: 5 April 2011
* 7threvision and updating: 16 August 2011
* 8th revision and updating: 25 January 2012
* 9threvision and updating: 25 July 2012
* 10threvision and updating: 25 September 2012
* 11threvision and updating: 7 February 2014
* 12threvision and updating: November 4, 2014
* 13th revision and updating: June 11, 2015
* 14th revision and updating: August 21, 2015

1. **Date of General Procurement Notice**:

·         December 2011 (UNDP online,)

1. **Period covered by this procurement plan**:

March 31, 2014 to March 31, 2016 (project closing date)

1. **Goods and Works and Non-consulting Service.**

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Procurement Method** | **Contract Value Threshold ($’000)** | **Prior Review Threshold ($’000)** | **Comments** |
| 1 | ICB (Goods) | >=600 | All ICB Contracts | Not expected |
| 2 | NCB (Goods) | <600 | - | The first NCB by each implementing agency |
| 3 | Shopping (Goods) | <100 | - | The first shopping contract by each implementing agency |
| 4 | Direct Contracting (Goods & Works) | - | All contracts | - |
| 5 | ICB (Works) | >=2,000 | All contracts | - |
| 6 | NCB (Works) | <2,000 | - | The first NCB by each implementing agency |
| 7 | Shopping (Works) | <200 | - | The first shopping contract by each implementing agency |

**2. Prequalification**. Not expected for the irrigation works packages.

**3. Reference to (if any) Project Operational Manual:** The KDP is currently following the Procurement policies and procedures of the Ministry of Finance (MoF) and the World Bank.

**4. Any Other Special Procurement Arrangements**: None as of to date

**5 . Procurement Packages for Works & Goods (prior & post reviews) with Methods and Time Schedule**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Ref. No.** | **Contract (Description)** | **Estimated Cost ($)** | **Proposed Cost as of Feb 27, 2014** | **Procure-ment Method** | **P-Q** | **Domestic Preference (yes/ no)** | **Review by IDA (Prior/ Post)** | **Expected Bid-Opening Date** | **Comments** |
| **Component: 1** | | | | | | | | | |
| C1/G01 | PCS and PAFTEC Office Renovation | 27,500 | 28,000 | Shopping | No | No | Prior | Feb 2009 | Completed. |
| C1/G02 | PCS Vehicles | 67,428 | 67600 | NCB | No | No | Prior | Jan 2009 | Completed  Miubishi Co, LTD |
| C1/G03 | Carry Boy for Vehicle |  | 4194 | Shopping | No | No | Post | Nov 2009 | Completed |
| C1/G04 | PCS and PAFTEC Office Equipment | 32,000 | 33000 | Shopping | No | No | Prior | Feb 2009 | Completed  NP Co., LTD |
| C1/G05 | PCS and PAFTEC Furniture | 15,000 | 14000 | Shopping | No | No | Post | Jan 2009 | Completed |
| C1/G06 | ALG : Khumban Buildings (8 Khumbans) | 120,000 | 125000 | NCB | No | No | Prior | Dec 2009 | Completed |
| C1/G07 | PAFO Extension Center (PAFTEC) (2 motorbikes) and Khum Ban Office (8 motorbike) | 16,000 | 13200 | Shopping | No | No | Post | Jan 2009 | Completed  Soulaxay Co., LTD |
| C1/G08 | PCS Motorbikes | 2,000 | 2665 | Shopping | No | No | Post | Jan 2009 | Completed  Soulaxay Co., LTD |
| C1/G09 | Rice Seeds Selection | 5,000 | 5000 | Shopping | No | No | Post |  | Completed |
| C1/G10 | Cow Breeding | 4,000 | 4,000 | Shopping | No | No | Post |  | Completed |
| C1/W01 | Construction of Hatchery |  | 70,000 | NCB | Yes | Yes | Prior | May 2010 | Completed  Thepthala Construciton Co., LTD |
| C1/W02 | Construction of Investments in 3 Districts |  | 246000 | NCB | Yes | Yes | Post | 2011-2012 | Completed |
| C1/W03 | Construction of Investments in 9 Districts |  | @10,000 per DDF sub-grant | NCB | Yes | Yes | Post | 2011-2012 | Completed |
| C1/G011 | Office Equipment for Districts |  | 12,580 | Shopping | No | No | Post | July 2010 | Completed  LT Co., LTD |
| C1/G012 | PAFTEC Vehicle |  | 20,600 | Shopping | No | No | Post | Nov-10 | Completed  TNK Mitsu-Lao Co., LTD |
| C1/G013 | Motorbikes for Districts |  | 14,120 | Shopping | No | No | Post | Sep-10 | Completed  Soulaxay Co., LTD |
| C1/G014 | Field Equipment for 9 Districts |  | 13,500 | Shopping | No | No | Post | Jun -11 | Completed |
| C1/G015 | Materials and equipment for Cattle Breeding |  | 5000 | Shopping | No | No | Post |  | Cancelled |
| C1/G016 | Agri Equipment for demo and training-workshops |  | 28100 | Shopping | No | No | Post |  | Completed |
| C1/G017 | Demo Materials for ALG |  | This amount not mentioned in the previous PP | Shopping | No | No | Post |  | Cancelled |
| C1/G018 | Demo Handtractors for ALG |  | 14,831 | Shopping | No | No | Post |  | Complete |
| C1/G019 | Additional Office Furniture for C1 |  | 5,840 | Shopping | No | No | Post |  | Completed  NP Co., Ltd |
| C1/G020 | Additional Office Equipment and Computer for C1 |  | 20,662 | Shopping | No | No | Post | Mar-12 | Completed  Thanakone Co., LTD |
| C1/G021 | DDF Safety Boxes and Fax Machines for 10 districts |  | 8,000 | Shopping | No | No | Post | Aug-12 | Delivered August 2012 |
| C1/G022 | KDP-PCS Office GPS equipment |  | 3,750 | Shopping | No | No | Post | Mar-14 | Completed and good delivered 29 Apr 2014 by GPS Lao Co., Ltd |
| C1/G023 | 32 units of PC for Capacity building training (DOF/DPI) |  | 28,800 | Shopping | No | No | Prior | Aug-13 | Completed  SP Computer Co., LTD |
| C1/G024 | Server for C1 |  | 2,500 | Shopping | No | No | Post | Aug-13 | Completed  LT Computer Co., LTD |
| C1/G025 | Server for DPI on Database and Statistical Data |  | 2,405 | Shopping | No | No | Post | 26.04.2013 | Completed  SP Computer Co., Ltd |
|  | Subtotal (C1) | *288,928* | *775,177* |  |  |  |  |  |  |
| **Component: 2** | | | | | | | | | |
| C2/W01 | Office Renovation for PAFO | 27,700 | 27602 | Shopping | N | No | Prior | Feb 2009 | Completed |
| C2/G01 | Carry Boy for Vehicle |  | 4194 | Shoping | No | No | Post | Dec 2009 | Completed |
| C2/W02 | Tha Thot Irrigation Rehabilitation Works (Lot-1) | 296000 | 296000 | NCB | No | No | Prior | July 2010 | Completed |
| C2/W03 | Tha Thot Irrigation Rehabilitation Works (Lot 2) | 76000 | 258976 | NCB | No | No | Prior | July 2010 | Completed |
| C2/W04 | Tha Thot Irrigation Rehabilitation Works (Lot 3) | 295000 | 295000 | NCB | No | No | Prior | June 2011 | Completed  KFC Construction Co. LTD |
| C2/W05 | Down St. Irrigation New Construction Works (B. Lao-Lot 1) | 246400 | 246400 | NCB | No | No | Prior | June 2011 | Completed |
| C2/W06 | Down St. Irrigation New Construction Works (B. Lao-Lot 2) | 250000 | 250000 | NCB | No | No | Prior | June 2011 | Completed |
| C2/G02 | Goods: Survey Equipment for ISDC | 15200 | 16623 | Shopping | No | No | Post | Mar-10 | Completed |
| C2/G03 | Goods: Spare Parts for Rehabilitation of Pump Facilities Lot 1 - 13 | 95000 | 86912 | Shopping | Yes | No | Post | Dec 2009 | Completed |
| - Bearings |  |  |  |  |  | No |  | Completed |
| - Valves |  |  |  |  |  | No |  | Completed |
| -Flexible pipes |  |  | NCB |  |  | Yes |  | Completed |
| C2/G04 | Goods: Spare Parts for Rehabilitation of Pump Facilities Lot 12- 20 pump schemes | 150000 | 150000 | Shopping | Yes | No | Post | August 2010 | Completed |
| - Bearings |  |  |  | Yes | No | Post |  |  |
| - Valves |  |  |  | yes | No | Post |  |  |
| -Flexible pipes |  |  |  |  |  |  |  |  |
| C2/G05 | Goods: Mechanical Tools for Rehabilitation of Pump Facilities - Lot 1 - 13 pump schemes | 12000 | 6940 | Shopping | Yes | No | Post | Jan 2010 | Completed |
| C2/G06 | Goods: Mechanical Tools for Rehabilitation of Pump Facilities - Lot 2 | 18000 | 19917 | Shopping | Yes | No | Post | Aug 2010 | Completed |
| C2/G07 | Goods: Spare Parts for Rehabilitation of Pump Facilities - Lot 1 - 13 pump schemes | 138000 | 137828 | Direct Contract | Yes | No | Prior | Sep-09 | Completed  Kirloskar Co., LTD |
| C2/G08 | Goods: Spare Parts for Rehabilitation of Pump Facilities - Lot 2 - 20 pumps schemes | 300,000 | 300,000 | Sole Source/ Direct Contract | Yes | No | Prior | August 2010 | Completed |
| C2/G09 | Goods: Construction Materials (Cement, Steel, etc.) for Demonstration Schemes (Lot-1) | 28,000 | 28,000 | Shopping | No | No | Post | Oct-10 | Completed  Lao Chaleun Construction Co., LTD |
| C2/G10 | Goods: Construction Materials (Cement, Steel, etc.) for Demonstration Schemes (Lot-2) | 26,000 | 26,000 | Shopping | No | No | Post | Oct-10 | Completed  Lao Chaleun Construction Co., LTD |
| C2/G11 | Goods: Construction Materials (Cement, Steel, etc.) for Demonstration Schemes (Lot-3) | 28,000 | 28,000 | Shopping | No | No | Post | Oct-10 | Completed  Lao Chaleun Construction Co., LTD |
| C2/G12 | Goods: Construction Materials (Cement, Steel, etc.) for Demonstration Schemes (Lot-4) | 26,000 | 26,000 | Shopping | No | No | Post | Oct-10 | Completed  Lao Chaleun Construction Co., LTD |
| C2/G13 | Goods: Construction Materials (Cement, Steel, etc.) for Demonstration Schemes (Lot-5) | 28,000 | 280,000 | Shopping | No | No | Post | Oct-10 | Completed  Lao Chaleun Construction Co., LTD |
| C2/G14 | Goods: Radio for Pump O&M | 10,300 | 10,300 | Shopping | No | No | Post | Feb-11 | Cancelled |
| C2/G15 | Goods: Vehicles for Management Support | 78,200 | 67,600 | NCB | No | No | Prior | January 2009 | Completed  Mitsubishi-Lao Co., LTD |
| C2/G16 | Goods: Motorcycles for Management Support | 19,000 | 17,493 | Shopping | No | No | Post | Mar-10 | Completed |
| C2/G17 | Goods: Computers for Management Support | 26,000 | 25,397 | Shopping | No | No | Post | Feb 2009 | Completed  NP Company. |
| C2/G18 | Goods: Furniture for Management Support | 9,500 | 9,411 | Shopping | No | No | Post | May 2009 | Completed |
| C2/G19 | Computers for DAFO | 0 | 3,700 | Shopping | No | No | Post | Dec 2009 | Completed |
| C2/G20 | Laptop for KDP C2 Finance Unit | 0 | 850 | Shopping | No | No | Post | Apr-11 | Completed |
| C2/G21 | Voltage Stabilizer | 0 | 1,586 | Shopping | No | No | Post | Apr-11 | Completed |
| C2/G22 | C2 Additional vehicle | 0 | 21,100 | Shopping | No | No | Post | Jun-11 | Completed  TNK Mitsu Co., LTD |
| C2/G23 | Pontoons - Lot 1 (new/6 Sets) |  | 61,800 | NCB | No | No | Post | Aug-11 | Completed  Liemmaniseng Co., LTD |
| C2/G24 | Pontoons - Lot 2 (new- 4 sets) |  | 60,000 | NCB | No | No | Post | Jun-12 | Completed  Phouvieng Building and Irrigation Construction Co., LTD |
| C2/G25 | Pontoons - Lot 3 (new/4 Sets) |  | 60,000 | NCB | No | No | Prior | Aug-12 | Completed  Phouvieng Building and Irrigation Construction Co., LTD |
| C2/G26 | Pontoons - Lot 1 (Major repair\_5 Sets) |  | 28,917 | Shopping | No | No | Post | Nov-11 |  |
| C2/G27 | Pontoons - Lot 2 (Major repair\_5 Sets=6 sets) |  | 30,000 | Shopping | No | No | Post | Jun-12 | Completed |
| C2/G28 | Pontoons - Lot 1 (Minor repair\_11 Sets |  | 28,335 | Shopping | No | No | Post | Nov-11 | Completed  Phouvieng Building and Irrigation Construction Co., LTD |
| C2/G29 | Repair Control Panel- Lot 1 (36 Units) |  | 23,585 | Shopping | No | No | Post | Nov-11 | Completed  LMP Engineering Co., LTD |
| C2/G30 | Repair Control Panel- Lot 2 (35 Units) |  | 29000 | Shopping | No | No | Post | Jun-12 | Completed  LMP Engineering Co., LTD |
| C2/G31 | Goods: Construction Materials for Canal Improvement-(Lot 1) |  | 99820 | NCB | No | No | Post | Sep-11 | Completed  Liemmaniseng Co., LTD |
| C2/G32 | Goods: Construction Materials for Canal Improvement-(Lot 2) |  | 21686 | Shopping | No | No | Post | Oct-11 | Completed  Liemmaniseng Co., LTD |
| C2/G33 | Goods: Construction Materials for Canal Improvement-(Lot 3) |  | 21900 | Shopping | No | No | Post | Oct-11 | Completed  Liemmaniseng Co., LTD |
| C2/G34 | Goods: Construction Materials for Canal Improvement-(Lot 4) |  | 21763 | Shopping | No | No | Post | Oct-11 | Completed  Liemmaniseng Co., LTD |
| C2/G35 | Goods: Construction Materials for Canal Improvement-(Lot 5) |  | 21598 | Shopping | No | No | Post | Oct-11 | Completed  Liemmaniseng Co., LTD |
| C2/G36 | Laptop and Desktop Computer for KDP C2 |  | 2300 | Shopping | No | No | Post | Jul-11 | Completed  Liemmaniseng Co., LTD |
| C2/G37 | Repair of the Damaged Irrigation Canal in Tha Thod Lot 2 |  | 4100 | Shopping | No | No | Post | Mar-12 | Completed |
|  | Subtotal (C2) | 2198300 | 4440033 |  |  |  |  |  |  |
|  | **Total of Goods and Works** | **2487228** | **5215210** |  |  |  |  |  |  |
|  |  | **Original Proposed** | **Revised Estimated Cost** |  |  |  |  |  |  |

1. Selection of Consultant
2. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Selection Method** | **Contract Value Threshold ($’000)** | **Prior Review Threshold ($’000)** | **Comments** |
| 1 | Competitive Methods  (Firms) – QCBS, QBS, | >=300 |  | All contracts |
| 2 | Competitive Methods  (Firms) – LCS, CQS | <=300 | >=100 | The first contract for hiring consulting firms- for each implementing agency |
| 3 | Single Source (Firms) | - |  | All contracts |
| 4 | Individual Consultants | - | >10 for SSS | First contract for prior review for each implementing agency |

**2.       Short list comprising entirely of national consultants**: No short lists of consultants for services are expected to comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines. However, if a need arises during the project implementation and if it is warranted, short lists of consultants for services estimated to cost less than $200,000 equivalent per contract may be composed entirely of national consultants.

**3.      Any Other Special Selection Arrangements:** None as of to date

**4.      Consultancy Assignments with Selection Methods (prior & post reviews) and Time Schedule**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | | **8** | **9** | **10** | **11** | | **12** |
| **Ref. No.** | **Description of Assignment** | **Original Cost** | **Reference No.**  **(Procurement No. or Contract No.)** | **Actual/ Allocated** | **Balance** | **Proposed Cost as of 27 Feb 2014** | | **Selection Method** | **Review by Bank**  **Prior or Post** | **Expected Bid-Opening date** | **Final Delivery** | | **Comments** |
| **Component: 1** | | | | | | | | | | | | | |
| C1/C01 | Implementation and Capacity Building Advisor - | 54000 |  | 22,2000 | -168000 | 222000 | | IC | Prior | Oct 2008 |  | Completed  Vic Macasaquit | |
|  |  | IDA/C1/IC/002 | 50,640 |  | 50,640 | |  |  |  |  |
|  |  | Amenment IDA/C1-C2/IC/001 | 13,035 |  | 13,035 | |  |  |  |  |
|  |  | Amenment IDA/C1-C2/IC/001-A | 4,145 |  | 4,145 | |  |  |  |  |
|  |  | Amenment IDA/C1-C2/IC/001-B | 6,568 |  | 6,568 | |  |  |  |  |
|  |  | Amenment IDA/C1-C2/IC/001-C | 39,939 |  | 39,939 | |  |  |  |  |
|  |  | Amenment IDA/C1-C2/IC/001-D | no cost |  | 0 | |  |  |  |  |
|  |  | Amenment IDA/C1-C2/IC/001-E | 58,808 |  | 58,808 | |  |  |  |  |
| C1/C02 | International Chief Technical Advisor and Capacity Building and Implementation Support |  | C1-IC- C2/IC/004 | 50,000 |  | 47,000 | | IC | Prior | Sep-11 | 30 Nov 14 | Completed  Mr. Macasaquit | |
|  |  | C1-IC- C2/IC/004-A | 64,000 |  | 63,200 | | IC | Prior | Nov-12 |  |
|  |  | C1-IC- C2/IC/004-B | 64,000 |  |  | | IC | Prior | Sep-13 |  |
| C1/C03 | Project Coordinator | 84,000 | C1-IC-003 | 25,200 | 21,000 | 25,200 | | IC | Prior | Nov 2008 |  | Completed | |
| C1/C04 | Technical Coordinator for KDP |  | C1-IC-013; C1-IC-013-B |  |  | 3,600 | |  | Post | Dec-10 | 30 Nov 14 | Completed  Ms. Phitsamay Sengsopha | |
| C1/C05 | Financial Manager | 16,800 |  | 5,000 | 11,800 | 73,160 | | IC | Post | Dec 2009 |  |  | |
|  | 12,000 | C1-IC-006 | 5,000 |  | 5,000 | |  |  |  |  | Completed  Mr. Nittipon | |
|  | 16,000 | C1-IC-012 | 16,800 |  | 16,800 | |  |  |  |  | Completed  Mr. Thavisack | |
|  |  | C1-IC-016; C1-IC-016-A |  |  | 36,000 | |  |  | Jan-11 | 3 Mar 14 | Completed  Mr. Vilaysuck Phonechalern | |
|  |  | C1-C2-IC-003; and C1-C2-IC-003-A | 14,400 |  | 5,760 | |  |  | Dec-11 | 30 Nov 14 | Completed  Mr. Nithat Inthanan | |
|  | 8,400 | C1-IC023 |  |  | 9,600 | |  |  | Jan-13 | 21 Mar 14 | Completed  Mr. Phaylath Phomachanh | |
| C1/C06 | Assistant Financial Accountant/Manager | 25,500 | C1-IC-004 and 004-A | 11,400 | 14,100 | 25,500 | | IC | Post | Aug 2008 |  | Re-advertised for the position in August 2012 due to the resignation of the previous FA in July 2012 | |
| C1/C07 | Project Assistant/Secretary | 18,000 |  | 9,600 | 8,400 | 18,000 | | IC | Post | November 2008 |  | Completed  Ms. Moukda SOMPHAKDY | |
|  |  |  | C1-IC-005 | 4,200 |  | 4,200 | |  |  |  |  |
|  |  |  | C1-IC-005 | 3,000 |  | 3,000 | |  |  |  |  |
|  |  |  | C1-IC-010; C1-IC-010B | 2400 |  | 4800 | |  |  |  | 12 Oct 14 |
| C1/C08 | Assistant to the Manager | 4,200 | C1-IC-007; C1-IC-007A |  |  | 8,000 | | IC | Post | Aug-10 | 1 Oct 13 | Completed  Phonephanit NINTHAXAY | |
| C1/C09 | Coordinator for DOF Capacity Building Process | 54,000 |  |  |  | 54,000 | | IC | Prior | May 2013 |  | Completed  Mr. Sengvilinha | |
| C1/C10 | Coordinator for DPI Capacity Building Process | 54,000 |  |  |  | 84,000 | |  |  |  |  |
|  |  | C1-IC-008 | 24,000 |  |  | | IC | Post | Sep-09 |  |
|  |  | C1-IC-008-A | 33,600 |  |  | |  |  | Oct-10 |  |
|  |  | C1-IC-008-B | 26,400 |  |  | |  | Post | Oct-11 | 12 Apr 14 |
| C1/C11 | International Institution Development Specialist | 37,000 |  |  |  | 80,000 | |  |  | Nov 2009 |  |  | |
| a) Mr. Bikash Dash |  | C1-IC-011 | 36,920 |  |  | | IC | Prior | Jan-10 |  | Start to report on 08 Feb 2010. Due to revised workplan of KDP, proposed for additional input | |
|  |  | C1-IC-011-A | 44660 |  |  | |  |  |  |  |  | |
| C1/C12 | International Consultant for Capacity Building - Bikash Dash |  | C1/IC/SS/001 and C1-IC-SS-001-A | 57500 |  | 118,400 | | SS | Prior | Apr-12 |  | Contract already expired 31 August 2012 | |
| C1/C13 | Individual Consultants for ALG Implementation Support | 50,200 |  |  |  | 50,200 | | IC | Post | Sep-09 | Oct-09 | Completed | |
|  | a) Mr. Khampheng |  | C1-IC-009 | 12,000 |  | 22,500 | | IC | Post | Sep-09 |  | Completed  resigned May 2011. | |
|  | b) Mr. Bunao Manykhot |  | C1-IC-017 | 7,200 |  | 15,000 | | IC | Post | Jul-11 |  | Completed | |
|  | c) Mr. Bounome Soulideth |  | C1-IC-021 |  |  | 22,800 | | IC | Post | Sep-11 |  | Completed | |
| C1/C014 | DDF Compliance Audit for 2009-2010: Alexander Walcher |  | C1-IC-002 |  |  | 7,500 | | SS | Prior | Aug-11 |  | Completed | |
| C1/C15 | DDF Technical Compliance Audit |  | C1-IC-028 | 37,012 |  | 9,000 | | IC | Prior | Feb-14 | Mar-14 | Completed Mr. Voitto | |
| C1/C16 | DDF Compliance Audit for 2012-2013 |  |  |  |  | 8,000 | | SS | Prior | Sep-14 |  |  | |
| C1/C17 | UNCDF Support for PDF/DDF Implementation | 211,600 |  |  |  | 211,600 | | SS | Prior |  |  | UNCDF Withdraw their proposal Nov 2009. | |
| C1/C18 | Independent Audit | 11,500 | C1-C2-IC-LCS-001 | 7,890 | 3,410 | 11,300 | | LCS | Prior | Mar-10 |  | Completed PricewaterhouseCooper on July 26, 2010 | |
| C1/C19 | Audit until 2012 |  | C1-C2-SS-IC-001 |  |  | 15,025 | | SS | Prior | Jan-11 |  | Completed | |
| C1/C20 | Engineering Design of District Investments-Soulideth Sombandith |  | KDP-C1-IC-020 |  |  | 22,000 | | IC | Post | Aug-11 | 31 Mar 13 | Completed | |
| C1/C21 | International Financial Software Consultant - Mr. Sakuma Takayuki |  | C1-C2/IC-002-A | 8,763 |  | 8,800 | | IC | Prior | Dec 2009 |  | Completed | |
| C1/C22 | DDF Facilitator |  |  |  |  | 21,000 | | IC | Post |  |  |  | |
| a) Mr. Keophonsay Ariyavong |  | C1-SS-011 | 2,160 |  | 3,000 | | IC | Post | May-10 |  | Completed | |
|  |  | C1-SS-012 | 3,000 |  | 3,000 | | IC | Post | Jan-10 | 25 Apr 14 | Completed  Mr. Sansackda Phonphaxay | |
|  |  | C1-SS-013 | 2,400 |  | 2,500 | | IC | Post | Jan-10 | 25 Apr 14 | Completed  Mr. Vannakone Keodoungdy | |
|  |  | C1-SS-014 | 2,400 |  | 2,500 | | IC | Post | Jan-10 | 25 Apr 14 | Completed  Mr. Sam Sanebouttath | |
|  |  | C1-SS-015 | 2,400 |  | 2,500 | | IC | Post | Jan-10 | 25 Apr 14 | Completed  Ms. Nounid Sengchanthavong | |
|  |  | C1-SS-016 | 3,000 |  | 3,000 | | IC | Post | Jan-10 | 25 Apr 14 | Completed  Ms. Vilayvone Sayngakhun | |
|  |  | C1-SS-017 | 2,400 |  | 2,500 | | IC | Post | Jan-10 | 25 Apr 14 | Completed  Ms. Thingthong Vongxay | |
|  |  | C1-SS-018 | 2,400 |  | 2,500 | | IC | Post | Jan-10 | 25 Apr 14 | Completed  Mr. Khounsavanh Pilavong | |
|  |  | C1-SS-020 | 2,400 |  | 2,500 | | IC | Post | Jan-10 | 25 Apr 14 | Completed  Mr. Sengchan Kethsouya | |
|  |  | C1-SS-023 | 2,400 |  | 1,800 | | IC | Post | Aug-11 | 31 Jul 13 | Completed  Mr. Somsay Sibounheuang | |
|  |  | C1-SS-023 | 2,400 |  | 1,800 | | IC | Post | Aug-11 | 31 Jul 13 | Completed  Ms. Khamla Sisombad | |
|  |  | C1-SS-026 | 2,400 |  | 3,600 | | IC | Post | Mar-12 | 31 Mar 14 | Completed  Mr. Bounmy Sisavath | |
| C1/C23 | Provincial and District Planning Capacity Building Specialist |  |  |  |  | 24000 | |  |  |  |  | Completed | |
|  |  |  | C1-IC-015 |  |  | 22800 | | IC | Post | Jan-11 |  | Completed  Mr. Phonexay Khammavong | |
|  |  |  | C1-IC-018; 018-A |  |  | 22800 | | IC | Post | Nov-11 |  | Completed  Mr. Phonexay Sisouvong | |
|  | Monitoring and Evaluation Capacity Building Specialist |  | C1-IC-019 |  |  | 20400 | | IC | Post | Aug-11 |  | Completed  Mr. Viengxay | |
| C1/C24 | DDF Admin Capacity Building Specialist |  |  |  |  | 24000 | | IC | Post | Apr-14 |  | Cancelled | |
| C1/C25 | DDF Finance Capacity Building Specialist |  |  |  |  | 18000 | | IC | Post | Apr-14 |  | Cancelled | |
| C1/C26 | Procurement Capacity Building Specialist  Wathsana SOUTHAMMAVONG |  | C1-C3-IC-001 | 26400 |  | 18000 | | IC | Prior | 22 Nov 12 | **21 Feb 14** | Completed  Mr. Keophouthone Inthivong | |
| C1/C27 | Financial Accounting System Software Developer |  |  |  |  |  | |  |  |  |  | Completed  APIS Company | |
|  | C1-C2-SS-IC-002 |  |  | 3000 | | IC | Prior | Oct-10 |  |
|  | C1-C2-SS-IC-003 |  |  | 4201 | | SS | Prior | Jul-11 |  | Completed  Mr. Bounmy Khounlath | |
| C1/C29 | Finance and Admin Assistant |  | C1-IC-014 |  |  | 3000 | | IC | Post | Nov-10 | 10 Jan 14 | Completed  Ms. Souvanhnaly Sitaphonexay | |
| C1/C30 | Data Management Software Capacity Building Consultant for DPI and DOF |  |  |  |  | 10000 | | IC | Post | Jul-13 |  | Canclled | |
| C1/C31 | Computer Training Capacity Building Specialist |  | C1-IC-021 |  |  | 24000 | | IC | Prior | Aug-12 | 31-Mar-14 | Completed  Mr. Sisamut THAMMAVONG | |
| C1/C23 | ADPC Technical Assistance for Post Disaster Reconstruction |  | C1-IC-SS-002 | 180777 |  | 180000 | | Single Source | Prior | Dec-12 | Jan-15 |  | |
| C1/C33 | Senior Technical Coordinator and Administrator |  |  |  |  | 18,000 | | IC | Post | Sep-12 |  | Completed  Ms. Phitsamay Sengsopha | |
| C1/C23 | DDF/PDF Junior Engineers |  |  | 15000 |  |  | | IC | Post | Jun-13 |  |  | |
| C1/C34 |  |  | KDP-C1-IC-022 | 10600 |  |  | | IC | Post | Jun-13 | 30-Jun-14 | Completed  Mr. Sengchanh Mansenouk | |
| C1/C35 |  |  | KDP-C1-IC-023 | 9600 |  |  | | IC | Post | Jun-13 | 30-Jun-14 | Completed  Mr. Sengpanya Sengthongdy | |
| C1/C36 | PDF and DDF Senior Engineer- |  | KDP-C1-IC-024 | 9600 |  |  | | IC | Post | May-13 | 30-Jun-14 | Completed  Mr. Khaykeo Xaymounvong | |
| C1/C37 | Sixteen (14) DDF/PDF Junior Consultants |  |  | 80000 |  |  | | IC | Prior | Feb-14 |  | Completed  Mr. Sam  Mr. Sonxay  Mr. Vannaphone  Mr. Khounsavanh  Mr. Somxay  Mr. Jone  Mr. Sansackda  Mr. Sengchan  Ms. Thingthong  Ms. Khamla  Ms. Nounid  Ms. Vilaivone  Ms. Khanittha  Ms. Soudalath | |
|  | Subtotal (C1) | 657,200 |  | 1,327,817 | -109290 | 1,928,481 | |  |  |  |  |  | |
| **Component: 2** | | | | | | | | | | | | | |
| C2/C01 | Implementation and Capacity Building Advisor- | 38,355 |  | 33,733 | 4,622 | | 33,733 | Selection of Individual Consultant | Prior | Oct 2008 |  | Completed  Mr. Vic Macasaquit | |
|  | IDA/C1/IC/002 | 0 |  | |  |  |  |  |  |
|  | Amendment IDA/C1-C2/IC/001 | 13,035 |  | | 13,035 |  |  |  |  |
|  | Amendment IDA/C1-C2/IC/001-A | 4,145 |  | | 4,145 |  |  |  |  |
|  | Amendment IDA/C1-C2/IC/001-B | 6568 |  | | 6,568 |  |  |  |  |
|  | Amendment IDA/C1-C2/IC/001-C | 9985 |  | | 9,985 |  |  |  |  |
|  | Amendment IDA/C1-C2/IC/001-D | no cost |  | |  |  |  |  |  |
|  |  | Extension IDA/C1-C2/IC/001-E | 14,702 |  | | 14,702 |  |  |  |  |  | |
| C2/C02 | International Chief Technical Advisor and Capacity Building and Implementation Support |  | C1-IC- C2/IC/004 | 50,000 |  | | 47,000 | IC | Prior | Sep-11 | 30 Nov 14 | Completed  Mr. Macasaquit | |
|  |  | C1-IC- C2/IC/004-A | 48,000 |  | | 47,400 | IC | Prior | Nov-12 |  |
|  |  | C1-IC- C2/IC/004-B | 64,000 |  | |  | IC | Prior | Sep-13 |  |
| C2/C03 | Topographical survey and preliminary lay-out – Phase I | 100,000 | KDP/C2/CQS-002-10 | 97,100 | 2,900 | | 97,100 | CQS | Prior | Oct 2009 |  | Completed | |
| C2/C04 | Selection Consultant for Master Plan – Phase II | 400,000 |  |  | 400,000 | | 400,000 | QCBS | Prior | Dec 2010 |  | Completed | |
| C2/C05 | Procurement Capacity Building Specialsit | 10,000 |  | 0 | 10,000 | | 10,000 | IC | Prior | Nov 2010 |  | Cancelled | |
| C2/C06 | Individual Consultant : | 120,000 | C2/IC/002 | 26,400 |  | | 120,000 | IC | Post | November 2008 |  | Completed | |
| T/L, Irrigation Management S. | C2/IC/002-A | 13,200 | 80,400 | |  |  |  |  |  |
| (National) (40.0 p-m) |  |  |  | |  |  |  |  |  |
| C2/C07 | Individual Consultant : | 48,000 | C2/IC/005 | 22,800 | 61,890 | | 80,000 | IC | Post | January 2009 |  | Completed | |
| Pump Specialist | C2/IC/005-A | 5,700 |  | |  |  |  |  |  |
| (National) (24.0 p-m) | C2/IC/005-B |  |  | |  |  |  |  |  |
| a) Somchit | C2/IC/005-C-Amendment |  |  | |  |  |  |  |  |
|  | C2/IC/005-D | 14,130 |  | |  |  |  |  |  |
|  | C2/IC/005-E | 28,260 |  | |  |  |  |  |  |
| C2/C08 | Individual Consultant : | 48,000 |  |  |  | |  | IC | Post | January 2009 |  | Completed  Somsanong Keovilay | |
| Irrigation Engineer |  |  |  | |  |  |
| (National) (24.0 p-m) |  |  |  | |  |  |
|  |  |  |  | |  |  |
|  | C2/IC/004 | 22800 | 25800 | | 80000 | IC | Post | January 2009 |  |
|  | C2/IC/004-A | 5700 |  | |  |  |  |  |  |
|  | C2/IC/004-B | 6300 |  | |  |  |  |  |  |
|  | C2/IC/004-C-Amendment |  |  | |  |  |  |  |  |
|  | C2/IC/004-D |  |  | |  |  |  |  |  |
|  | C2/IC/004-E |  |  | |  |  |  |  |  |
|  | C2-IC-009 | 21600 |  | | 50000 | IC | Post | July 2010 |  | Completed  Mr. Khamkeo Mounivong | |
|  |  |  |  | |  |  |  |  |  |  | |
|  |  |  |  | |  |  |  |  |  |  | |
|  | C2-IC-015 |  |  | | 50000 | IC | Post | Jul-11 |  | Completed  Mr. Vivarath | |
|  |  |  |  | |  |  |  |  |  |
|  |  |  |  | |  |  |  |  |  |
| C2/C09 | Individual Consultant : | 80000 |  |  |  | | 80000 | IC | Post | June 2010 |  | Completed with  Mr. Manane Vongnalaysane | |
| CD Specialist |  |  |  |  | |  |  |  |  |  |
| (National) (40.0 p-m) |  |  |  |  | |  |  |  |  |  |
|  |  |  |  |  | |  |  |  |  |  |
| a) Manane Vongnalaysane |  | C2-IC-0011 | 25200 |  | |  |  |  |  |  |
|  |  | C2-IC-0011-A | 25200 |  | |  |  |  |  |  |
| C2/C10 | Individual Consultant : | 80000 |  |  |  | | 80000 | IC | Post | June 2010 |  | Completed  Ms. Thaly Salichanh | |
|  | Extension and BME Specialist |  |  |  |  | |  |  |  |  |  |
|  | (National) (40.0 p-m) |  |  |  |  | |  |  |  |  |  |
|  |  |  |  |  |  | |  |  |  |  |  |
|  |  |  | C2-IC-0010 | 25200 |  | |  |  |  |  |  |
|  |  |  | C2-IC-0010-A | 12100 |  | |  |  |  |  |  |
| C2/C11 | Selection Consultant for | 62000 | KDP/C2/CQS-001 | 60926 | 1074 | | 60926 | CQS | Prior | Sep-09 |  | Completed  STS Consultant | |
| Topographic Survey and Design |  |  | |  |  |  |  |  |
| (Tha Thot Rehabilitation ) |  |  | |  |  |  |  |  |
| C2/C12 | Selection Consultant for Detailed Survey and Design for Pump Irrigation in Nongbok District | 4000 | C2/IC/007 | 4000 | 0 | | 4000 | IC | No | June 2009 |  | Completed  Mr. Bounheuang Senabandith | |
|  |  |  |  | |  |  |  |  |  |
| C2/C13 | Selection Consultant for | 100000 | C2-CQS-003-2010 |  | -86571 | | 186571 | CQS | Prior | Dec-10 |  | Completed  Lao-Asie Consultanting Company | |
| Feasibility Study (3,000 ha): Outlet No. 1 and 2 |  |  |  |  | |  |  |  |  |  |
| C2/C14 | Selection Consultant for |  |  |  |  | | 200000 | CQS | Prior | Feb-12 |  | Cancelled | |
| Survey and Design: Phase I (2,000 ha): Outlet No. 1 |  |  |  |  | |
| C2/C15 | Selection of Consultant for Feasibility Study: (3,800 has): Outlet No. 4 |  |  |  |  | | 100000 | CQS | Prior | Mar-12 |  | Cancelled | |
| C2/C16 | Selection of Consultant for Feasibility Study: (1,100 has): Outlet No. 5 |  |  |  |  | | 50000 | CQS | Prior | Mar-12 |  |  | |
| C2/C17 | Individual Consultant for Inventory Assessment | 36000 |  |  |  | |  | IC | Post | Feb-11 |  | Cancelled | |
| C2/C18 | Individual Consultant for | 34000 |  |  |  | | 34000 | IC | Prior | October 2008 |  |  | |
| Financial Officer |  |  |  | |  |  |  |  |  | Completed  Mr. Phouthone Sisayouth | |
|  | C2/IC/001 | 7800 | 18150 | |  | IC | Prior | Oct-08 |  |
|  | C2/IC/001-A | 8050 |  | |  |  |  |  |  |
|  | C2-IC-014; C2-IC-014-A |  | 22764 | | 25000 | IC | Prior | Nov-10 |  | Completed  Mr. Nithat Inthanan | |
|  | KDP-C1.C2. C3/IC-001 | 10800 |  | |  |  |  |  |  |
| C2/C19 | Individual Consultant for | 22000 | C2/IC/003 | 4500 | 11500 | | 22000 | IC | Post | January 2009 |  | Completed with  Ms. Khouanta Latthachack | |
|  | Administration/ Financial Assistant |  | C2/IC/003-A | 6000 |  | |  |  |  |  |  |
| C2/C20 | SRI Trainor-Agriculture | 6000 | C2/IC/008 | 5400 | 600 | | 6000 | IC | Post | July 2009 |  | Completed  Mr. Manikone | |
|  |  | 6000 | C2/IC/008 | 5400 | 600 | | 6000 | IC | Post | July 2010 |  |
|  |  | 6000 | C2/IC/013 | 5400 | 600 | | 6000 | IC | Post | July 2009 |  | Completed  Mr. Bounsin | |
| C2/C21 | CBC Assistant-Foreman | 4000 |  |  |  | | 4000 | IC | Post | Oct 2009 |  | Cancelled | |
| C2/C22 | Project Assistant/Secretary - VTE | 4000 | C2/IC/006 | 1800 | 2200 | | 4000 | IC | Post | March 2009 |  | Completed with  Ms. Manisai | |
| C2/C23 | Project Secretary - Thakek |  | C2/IC/016 - C2/IC/016-A |  |  | | 2800 | IC | Post | Nov-10 |  | Contract signed 28 December 2010 | |
| C2/C24 | Project Audit | 11300 | C1-C2-IC-LCS-001 | 7890 | 3410 | | 11300 | LCS | Prior | Mar-10 |  | Completed  PWC | |
| C2/C25 | Audit until 2012 |  | C1-C2-SS-IC-001 |  |  | | 15025 | SS | Prior | Jan-11 |  |
| C2/C26 | International Financial Software Consultant - |  | C1-C2/IC-002-A | 8763 |  | | 8800 | IC | Prior | Dec 2009 |  | Completed  Mr. Sakuma Takayuki | |
| C2/C27 | National Financial Accounting System Software Developer |  | C1-C2-SS-IC-002 |  |  | | 8517 | IC | Prior | Oct-10 |  | Completed  APIS Company  Mr. Bounmy Khounlath | |
|  |  |  | C1-C2-SS-IC-002 |  |  | | 3000 | SS | Prior | Oct-10 |  |
|  |  |  | C1-C2-SS-IC-003 |  |  | | 4201 | SS | Prior | Jul-11 |  |
| C2/C28 | Project and Inventory Asst |  | C2/IC/015 - C2/IC/015-A |  |  | | 5500 | IC | Post | Nov-10 |  | Completed with  Mr. Panithane | |
| C2/C29 | International Irrigation Adviser for Downstream Irrigation Development: |  |  |  |  | | 55000 | SS | Prior | Aug-11 |  | Completed  Mr. Brown signed | |
|  | a) Richard Brown |  | C2-IC-SS-001 |  |  | | 36000 | SS | Post | Aug-11 |  |
| C2/C30 | National Consultant for Irrigation on Downstream Irrigation Development |  |  |  |  | | 24000 | IC | Post | Aug-13 |  | Completed  Who? | |
| C2/C31 | Survey and Design Engineer for 4 irrigation scheme |  | C2-112/2 | 7322.00 | 678.00 | | 8000 | IC | Post | Mar-12 | C2-112/2 | Completed Mr.Thavon Thepboualy | |
| C2/C32 | Electrician for Repair of Control Panel : Lot 1 |  | C2-178/ອ2 |  |  | | 8500 | IC | Post | Mar-12 | C2-178/ອ2 | Completed  Mr.Bounkerth Sysuphone | |
| C2/C33 | Electrician for Repair of Control Panel : Lot 2 |  | C2-454/ອ2 | 5338.00 | 3162.00 | | 8500 | IC | Post | Apr-12 | C2-454/ອ2 | Completed Mr.Bounkerth Sysuphone on | |
|  | Subtotal (C2) | 1219655 |  | 745246 | 563779 | | 2131308 |  |  |  |  |  | |
| **Component: 3** | | | | | | | | | | | | | |
| C3/C01 | Technical Assistance for AEG | 24,000 |  |  | 6659 | |  | CQS | Prior | Oct-12 |  | | Completed  Mr. Vantha (Indian) |
| AEG Teamleader |  | KDP AF-C3-/IC-005 | 17341 |  | |  |  |  | 19/2/13 | 18/2/2014 | | Mr. Souvanthong NAMVONG |
| AEG National Consultant |  | KDP AF'-C3/IC-006 |  |  | |  |  |  | 19/2/13 | 18/2/2014 | | Completed  Mr. Sa SIRIPHONG |
| C3/C02 | Developing visions for XBF Center (international consultant) | 40,000 |  |  | 40,000 | |  | IC | Prior | Feb-13 | Feb-13 | | Completed  Mr. Sengkum |
| C3/C03 | Developing visions for XBF Center (national consultant) | 24,000 | KDPAF-C3- | 26400 | 24,000 | |  | IC | Post | Oct-12 | 2-Dec-14 | | Completed  Mr Phetmaniseng |
| C3/C04 | International Consultant for PAFO-DAFO Capacity Building | 40,000 | KDP-C3/IC001 |  | 40,000 | |  | IC | Post | Sep-12 | 30/11/12 | | Completed  Mr. Seng Hkum Nhkum |
| C3/C05 | Cow Breeding Expert |  |  |  | 4,000 | |  | IC | Post | Jun-13 |  | |  |
| C3/C06 | Rice Seed Selection Consultant |  |  |  | 2,500 | |  | IC | Post | Jun-13 |  | |  |
| C3/C07 | Individual Consultants for ALG Implementation Support | 50,200 |  |  | 50,200 | |  | IC | Post | Sep-09 |  | | Completed  Mr. Boun Orme |
| C3/C08 | Detailed Design Engineer |  | KDP-C3-IC001 | 22800.00 | 22,800 | |  |  | Prior | Oct-12 | 1/10/14 | | Completed  Mr. Boun Ome |
| C3/C09 | National Consultant for PAFO-DAFO Capacity Building | 24,000 | KDP-C3/IC002 | 19200.00 | 24,000 | |  | IC | Post | Sep-12 | 31/10/14 | | Completed  Mr.Phanmaly SILIPHONG |
| C3/C10 | International Consultant for village funds review | 20,000 | KDP AF-C3-IC-003 | 16715.00 | 3,285 | |  | IC | Post | 4/3/2013 | 28/3/2013 | | Completed  Mr. Hemantha Kumar Pamathy |
| C3/C11 | Head of Finance Officer |  | KDP-C1.C2. C3/IC-001 | 10800.00 |  | |  | IC | Prior |  | 1/11/2014 | | Charged to C1; C2 and C3 (Additional Financing) |
| C3/C12 | Financial Assistant | 15,000 | C1-ALG/CI/001 | 9600.00 | 15,000 | |  | IC | Post | Mar-12 | 4-Sep-14 | | Completed  Ms. Southaly |
| C3/C13 | Financial Accouting Software |  | KDP-C1.C2. C3/IC001 | 4800.00 |  | |  |  |  |  | 31 Jan 13 | | Completed  Mr Bounmy |
| C3/C14 | Project Secretary | 10,000 |  |  | 10000 | |  | IC | Post | Jun-13 | Nov-14 | | Completed  Ms. Philavanh KORNDAVONG |
| C3/C15 | Detailed Design Engineer for C3 Office |  | KDP-C3/IC-001 | 3,000.00 |  | |  | IC | Prior |  | 31-May-12 | | Completed  Mr. Somphone LASVONG |
| C3/C16 | Implementation and Capacity Building Advisor- Vic Macasaquit |  | C1-IC- C2/IC/004-A | 16877.04 |  | |  | IC | Prior |  | 30-Nov-14 | | Completed  Mr. Victoriano Macasaquit |
| C3/C17 | National Procurement Specialist |  | KDP C1-C3-IC-001 | 18,480.00 |  | |  | IC | Prior | Sep-12 | 21/2/2014 | | Completed  Mr. Wathsana SOUTHAMMAVONG |
| C3/C18 | Detailed Design Engineer for the Construction of PAFO-Khum Ban Bdg and XBF Center | 10,000 | C3-IC-005 | 6,270.00 | 10,000 | |  | IC | Post | Feb-13 | Apr-13 | | Completed  Mr. Somphone Lasphonh |
| C3/C19 | Construction Supervision for the Construction of PAFO-XBF Center Bldg and PAFO-Khum Ban Bdlg | 10,000 |  |  | 10,000 | |  | IC | Post | Jun-13 |  | | Completed  Mr. Somphone Lasphonh |
| C3/C20 | Project Audit until 2012 | 15,000 | KDP C1-C2-C3-IC-002 |  | 15000 | |  | SS | Prior | Jun-13 |  | | Completed  PWC Co., Ltd |
|  |  |  |  |  |  | |  |  |  |  |  | |  |
|  | Subtotal (C3) | 282,200 |  | 172,283 | 277,444 | | 0 |  |  |  |  | |  |
|  | Total of Consulting Services | **2,159,055** |  | **2,245,346** | **731,933** | | **4,059,789** |  |  |  |  | |  |
|  | **Grand Total** | **4,646,283** |  | **428,8100** | **1,760,985** | | **9,274,999** |  |  |  |  | |  |