Public Disclosure Authorized

Special Financing Facility for Local Development (P156257)

AFRICA | Somalia | Urban, Resilience and Land Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 8 | ARCHIVED on 10-Dec-2019 | ISR39645 |

Implementing Agencies: Ministry of Finance, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 11-Jan-2016

Effectiveness Date: 25-Jan-2016

Planned Mid Term Review Date: 04-Sep-2017

Actual Mid-Term Review Date: 17-Sep-2017

Original Closing Date: 31-Dec-2017

Revised Closing Date: 31-Mar-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the construction and reconstruction of infrastructure and the development of public service delivery capacity in targeted areas of Somalia and support the Federal Government and Interim Administration capacity to respond to an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Small-Scale Infrastructure:(Cost $3.75 M)
Program Operations, Capacity Building, and Contingencies:(Cost $2.25 M)
Emergency Contingency Component:(Cost $2.80 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

Implementation Status and Key Decisions

The project was due to close on November 30th 2019 but an extension was processed and approved by the RVP due to the additional financing preparation, and the current closing date is March 31st, 2020.
The overall progress in the Project is rated as Moderately Satisfactory and the Project Development Objective remains achievable. While there has been good implementation progress and all civil works have now been completed, the overall rating for the Project is rated as Moderately Satisfactory due to the initial delays faced in implementing sub-projects. The PIU, situated in the Ministry of Finance, performance is satisfactory and there are no overdue audit reports for this Project.
Of the USD 8.53 million total trust fund grants provided for the Project, USD 8.48 million has been disbursed (99.15% disbursement rate). The remaining balance is being used to finance costs related to the beneficiary feedback survey and contribute to costs for key PIU staff until the end of March 31, 2020.
The project has reached 1,117,077 beneficiaries in total of which 236,123 were through the drought response component. Implementation of Civil Works .
All activities completed. The Project has completed all (i) Phase I civil works in two urban areas (Baidoa, Jowhar) completed and the sub-projects handed over to the respective State administrations and (ii) all five of the Phase 2 civil works in three urban areas (Burtinle, Garbaharey and Xudur) completed and handed over to State administrations. Project Evaluations.
Project Evaluation. An evaluation of the emergency drought component was carried out by a third party firm (Abryint) which outlines key lessons learnt from this response that can be incorporated into the future scale up of the project. The end project evaluation for SFF-LD is also ongoing and a firm has been engaged to carry out Key Informant Interviews and Focus Group Discussions at the community/State level. This evaluation will be reviewing both the SFF-LD sub-projects as well as the drought response activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	High	High	High
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Substantial	Substantial	Substantial
Other	High	High	High
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

To support the construction and reconstruction of infrastructure

▫Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	880,954.00	880,954.00	1,000,000.00
Date	09-Nov-2015	15-May-2019	15-May-2019	31-Mar-2020
Comments:	The project has exceeded the target number of beneficiaries by 480,954. The initial target during project design did not include the estimated beneficiaries from triggering of the Contingent Emergency Response component. The actual achievement under this indicator now includes both beneficiaries from the regular SFF activities as well as the CERC.			

▫Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	50.00	50.00	51.00

▫Financed sub-projects that are functioning/ delivering services to communities three months after completion (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	3.00
Date	09-Nov-2015	06-Jun-2019	06-Jun-2019	31-Mar-2020

To support the Federal Government and Federal Member State Government ability to respond to a crisis

▫Beneficiaries under the activated crisis response component (#) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	236,123	236,123	230,000
Date	09-Nov-2015	15-May-2019	15-May-2019	31-Mar-2020

To support public service delivery capacity

▫Sub-projects for which community/ or local authority engagement in post-project sustainability and/ or O&M plan is established (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	5.00
Date	09-Nov-2015	15-May-2019	15-May-2019	31-Mar-2020

▫Perceptions of Regional Administrations or federal government performance on sub-project activity (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00

Date	09-Nov-2015	26-Nov-2018	26-Nov-2018	31-Mar-2020
Comments:	The end-project beneficiary survey will provide data for this component.			

Intermediate Results Indicators by Components

Small-Scale Infrastructure

Roads rehabilitated, Non-rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.50	8.50	30.00
Date	09-Nov-2015	15-May-2019	15-May-2019	31-Mar-2020
Comments:	The end of project targets were overestimated during project design.			

Sub-projects completed as planned and within budget (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	5.00
Date	09-Nov-2015	06-Jun-2019	06-Jun-2019	31-Mar-2020

Local Project Oversight Committees established (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	5.00
Date	09-Nov-2015	15-May-2019	15-May-2019	31-Mar-2020

Work days created for short term employment in the sub-projects (of which female) (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	912.00	912.00	150.00
Date	09-Nov-2015	06-Jun-2019	06-Jun-2019	31-Mar-2020
Comments:	The end of project target has been exceeded as short term employment created by the Contingent Emergency Response Component has also been included.			

Work days created for short term employment in the sub-projects for women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	300.00	300.00	20.00

Date	09-Nov-2015	06-Jun-2019	06-Jun-2019	31-Mar-2020

Program Operations, Capacity Building, and Contingencies

▫Grievances registered related to project are addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	09-Nov-2015	15-May-2019	15-May-2019	31-Mar-2020

▫Interim Regional Administrations accompanying project design and implementation (consultation, identification, procurement and implementation processes) (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	5.00
Date	09-Nov-2015	15-May-2019	15-May-2019	31-Mar-2020

▫Government officials participating in capacity building measures under the project (#) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	18.00	100.00
Date	09-Nov-2015	15-May-2019	15-May-2019	31-Mar-2020
Comments:	Capacity building activities supported under this project have been limited resulting in the underachievement in this indicator.			

Emergency Contingency Component

▫Specific Project Operation Manual for the contingency component (Component 3) has been adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	09-Nov-2015	15-May-2019	15-May-2019	31-Mar-2020

Data on Financial Performance

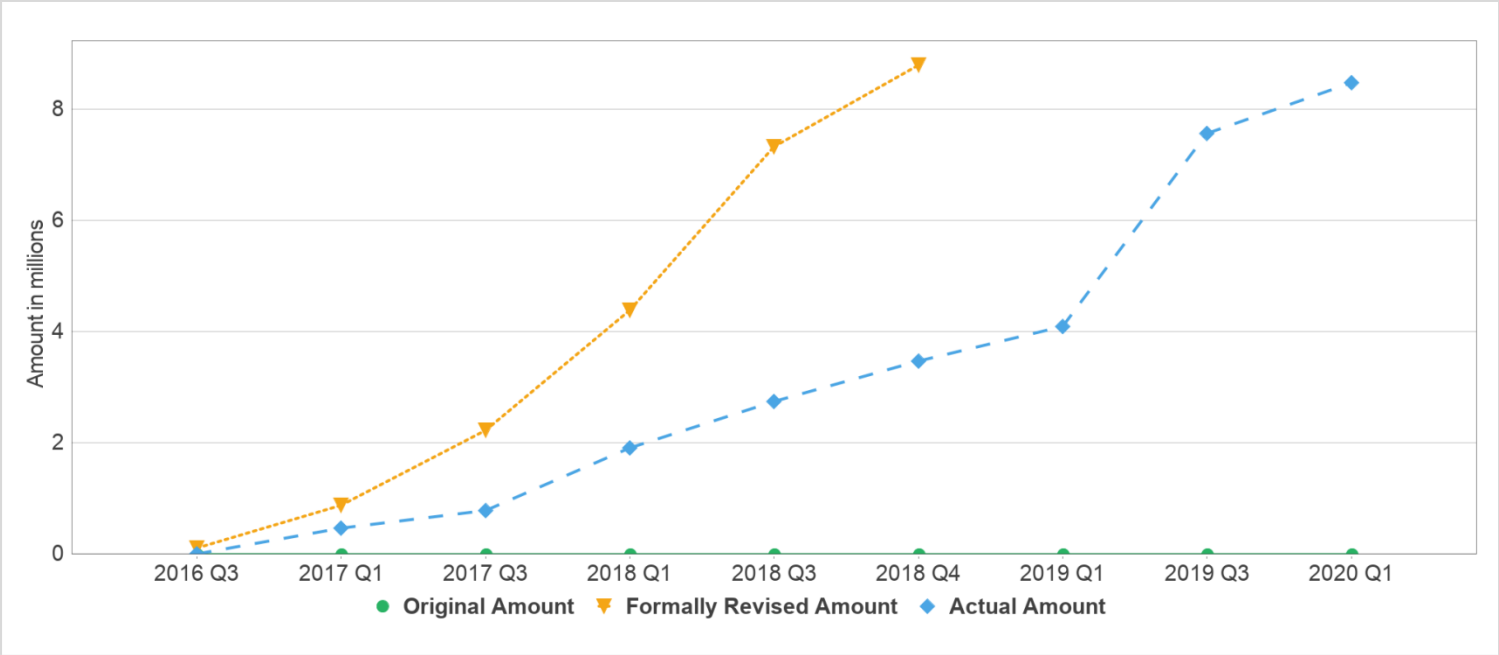
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156257	TF-A1715	Effective	USD	6.00	6.00	0.00	5.95	0.05	99%
P156257	TF-A4904	Closed	USD	2.80	2.53	0.27	2.53	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156257	TF-A1715	Effective	11-Jan-2016	25-Jan-2016	25-Jan-2016	31-Dec-2017	31-Mar-2020
P156257	TF-A4904	Closed	12-Apr-2017	25-Jul-2017	25-Jul-2017	31-Dec-2017	31-Aug-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Sep-2016 ,Level 2 Approved on 10-Jul-2017 ,Level 2 Approved on 07-Nov-2017 ,Level 2 Approved on 21-Feb-2018 ,Level 2 Approved on 07-Aug-2018 ,Level 2 Approved on 24-Mar-2019 ,Level 2 Approved on 11-Jun-2019 ,Level 2 Approved on 12-Nov-2019

Related Project(s)

P172389-Additional Financing for the Special Financing Facility for Local Development