Public Disclosure Authorized

Integrated Forest Landscape Management Project in Atalaya, Ucayali (P163023)

LATIN AMERICA AND CARIBBEAN | Peru | Environment, Natural Resources & the Blue Economy Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2019 | Seq No: 3 | ARCHIVED on 30-Mar-2020 | ISR41056 |

Implementing Agencies: Ministry of Environment and Natural Resources, Ministry of Economy and Finance

Key Dates

Key Project Dates

Bank Approval Date: 04-Jan-2019
Effectiveness Date: 08-May-2019
Planned Mid Term Review Date: 30-Jun-2021
Actual Mid-Term Review Date:
Original Closing Date: 31-Aug-2024
Revised Closing Date: 31-Aug-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project objective is to strengthen sustainable management and use of forest landscapes in the Raimondi, Sepahua and Tahuanía districts of the Atalaya province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name
Institutional Strengthening for Forest Conservation:(Cost $2.27 M)
Strengthening Sustainable Forest Landscape Management and Use:(Cost $8.04 M)
Project Management, Monitoring and Evaluation:(Cost $1.89 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The project was approved by the World Bank's Board on January 4, 2019 and became effective on May 8, 2019. With the establishment of a FIP Project Steering Committee and staffing of the Project Implementation Unit, project implementation is underway. Initial project activities center on carrying out required baseline studies to validate project implementation plans.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	High	High	High
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Strengthened sustainable forest landscape management and use

►Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	380,500.00
Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024

►Indigenous communities with usage or ownership rights (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	23.00
Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024

►Land users adopting sustainable land management practices as a result of the project (direct beneficiaries disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,300.00

Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024
Comments:	Cumulative number of households supported under the project, implementing activities under Component 2. Disaggregated by percentage of female and indigenous peoples.			

►Share of target beneficiaries satisfied with their participation in forest and land-use decisions that affect them (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024
Comments:	Corporate results indicator. Share of target beneficiaries considered satisfied, according to criteria detailed in the Operations Manual and measured by a perception survey. The findings and results from the survey will be discussed with the target beneficiaries along with corrective measures (feedback loop). Target beneficiaries include households and individuals supported under Component 2.			

►Index of forest entrepreneurship (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024
Comments:	Share of target beneficiaries that increase their range in the index of forest entrepreneurship by having an increment in at least one dimension. Target beneficiaries include all individuals and households supported under Component 2. The index of forest entrepreneurship is tentatively comprised of the following elements: (i) establishment of forest enterprise, (ii) added value, including increase in number of value chains by at least one, (iii) diversification, including increase in number of products sold on the market, and (iv) production, including increase in production volume by at least a certain percentage. This indicator takes into account improvement at different levels based on beneficiary's baseline.			

Overall Comments

As implementation is at an initial stage, actual indicator values are reflected as 0.

Intermediate Results Indicators by Components

Strengthening enabling conditions for forest governance

►Forest area under monitoring and surveillance (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	380,500.00
Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024

►Life plans approved by comunity (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024

►Number of Community Monitoring and Oversight Committees established and operating (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024

Strengthening sustainable forest landscape management and use

►Number of incentive projects under implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024

►Share of registered questions and grievances, related to project benefit delivery, that are addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024

►Net greenhouse gas emissions (Tones/year, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,108,737.00
Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024

►Subprojects financed under the incentive fund, submitted by associations which have at least 30% women sitting on their boards. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	16-Nov-2018	25-Sep-2019	26-Mar-2020	31-Aug-2024

Overall Comments

As project implementation is at an initial stage, indicator values are reflected as 0.

Data on Financial Performance

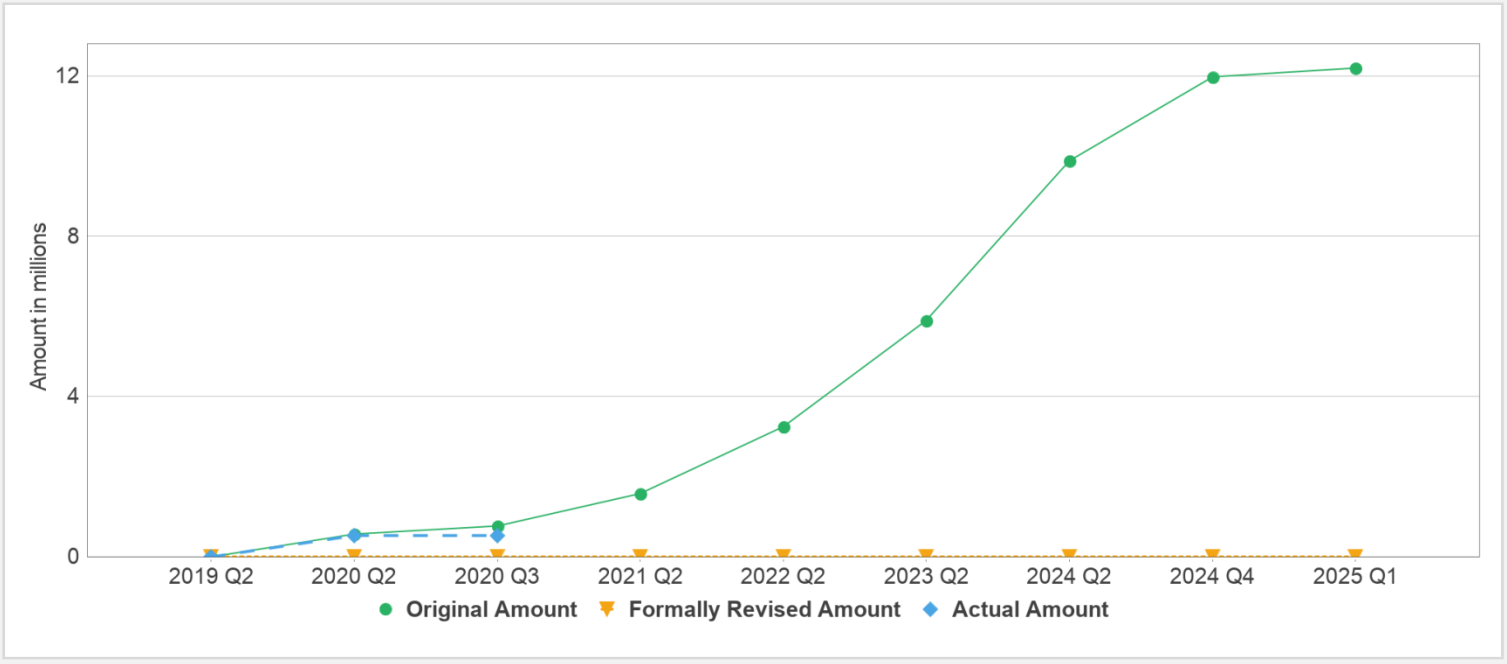
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163023	TF-A8845	Effective	USD	6.40	6.40	0.00	0.00	6.40	0%%
P163023	TF-A8849	Effective	USD	5.80	5.80	0.00	0.52	5.28	9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163023	TF-A8845	Effective	04-Jan-2019	14-Feb-2019	08-May-2019	31-Aug-2024	31-Aug-2024
P163023	TF-A8849	Effective	04-Jan-2019	24-Jan-2019	08-May-2019	31-Aug-2024	31-Aug-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.