

### Implementation Status & Results

#### Bolivia

#### Expanding Access to Reduce Health Inequities Project (APL III)--Former Health Sector Reform - Third Phase (APL III) (P101206)

Operation Name: Expanding Access to Reduce Health Inequities Project (APL III)--Former Health Sector Reform - Third Phase (APL III) (P101206) Project Stage: Implementation Seq.No: 12 Status: ARCHIVED Archive Date: 27-Feb-2013

Country: Bolivia Approval FY: 2008  
 Product Line: IBRD/IDA Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Adaptable Program Loan  
 Implementing Agency(ies): Ministry of Health and Sports, Social Investment and Productive Fund (SPF)

#### Key Dates

Board Approval Date	24-Jan-2008	Original Closing Date	31-Jan-2014	Planned Mid Term Review Date	25-Mar-2013	Last Archived ISR Date	19-Jun-2012
Effectiveness Date	19-Jun-2009	Revised Closing Date	31-Jan-2014	Actual Mid Term Review Date	03-Apr-2013		

#### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objectives for APL III are the same as those of the previous two phases: increasing access to good quality and culturally appropriate health services to improve the health of the population in general and to mothers and children in particular. As a medium-term objective, the APL series pursues reducing the infant and maternal mortality rates by one-third, as per the proposed indicators for the Program.

Under APLs I and II an important set of policies and interventions were developed to strengthen the performance of the public health services. These policies and interventions aimed to improve child and maternal health status, including expansion of the insurance system (the Universal maternal and child insurance, SUMI, at present), the investments in primary health care, and the strengthening of cost-effective health interventions (PAI, IMCI). APL I introduced a basic health insurance (the Seguro B?sico de Salud, today SUMI) to reinforce provisions to mothers and children, and a new vaccination system and set of new management tools. APL II is implementing an expanded version of maternal and child insurance, by supporting the deployment of mobile health brigades (EXTENSA) as a way of expanding service delivery to underserved areas, and new management tools (performance agreements, and demand-driven investment policy) are being used. The Government has provided sustainability to health insurance as well as to the EXTENSA program that is now being absorbed by the regional and/or municipal budgets. The EXTENSA Unit in the MOH that was part of the APL II PIU is being incorporated in the structure of the MOH. All regions benefited with support from investments, mainly in primary care.

The proposed APL III aims to sustain the trend in improving the IMR and accelerate the reduction of the MMR, which a recent modeling exercise shows to be a challenge. APL III would consolidate the strategies implemented under APLs I and II by: i) strengthening the regulatory capacity of national, regional and local levels to perform critical EFPH; ii) promoting the demand of maternal and infant health services through developing and enhancing the culturally appropriate maternal and infant health referral network; and iii) supporting implementation of the new expansion of the insurance system (Universal Health Insurance - SUSALUD).

Has the Project Development Objective been changed since Board Approval of the Project?

Yes  No

**Component(s)**

Component Name	Component Cost
Stewardship Role of Health Authorities - Essential Functions in Public Health	4.00
Family, Community and Intercultural Health	9.90
Health Insurance Program	3.20
Project Administration	0.90

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Unsatisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Moderately Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

The project was approved by the Board on January 24, 2008. It was signed on September 19, 2008 and declared effective on June 19, 2009. The current disbursed amount is XDR 2.07 million (3.19 million or 17.7% of the loan amount).

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Bolivia	Departamento de Pando	Porvenir		
Bolivia	Departamento de Tarija	Yunchara		
Bolivia	Departamento de Potosi	Yocalla		
Bolivia	Departamento de La Paz	Yaco		
Bolivia	Departamento de La Paz	Waldo Ballivian		
Bolivia	Departamento de Cochabamba	Villa Viscarra		
Bolivia	Departamento de La Paz	Villa General Perez		
Bolivia	Departamento de La Paz	Sicasica		
Bolivia	Departamento de Santa Cruz	Vallegrande		
Bolivia	Departamento de Potosi	Urmiri		
Bolivia	Departamento de La Paz	Umala		
Bolivia	Oruro	Turco		

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Country	First Administrative Division	Location	Planned	Actual
Bolivia	Departamento de Potosi	Torotoro		
Bolivia	Departamento de Potosi	Tomave		
Bolivia	Oruro	Toledo		
Bolivia	Departamento de Potosi	Tacobamba		
Bolivia	Departamento de Cochabamba	Sicaya		
Bolivia	Departamento de La Paz	Sapahaqui		
Bolivia	Departamento de Cochabamba	Santivanez		
Bolivia	Departamento de Santa Cruz	Santa Cruz de la Sierra		
Bolivia	Departamento del Beni	Santa Ana de Yacuma		
Bolivia	Departamento de Potosi	San Pedro de Buena Vista		
Bolivia	Departamento de La Paz	San Pedro		
Bolivia	Departamento de Potosi	Sacaca		
Bolivia	Departamento de Potosi	Ravelo		
Bolivia	Departamento de Santa Cruz	Pucara		
Bolivia	Departamento de Potosi	Potosi		
Bolivia	Departamento de Santa Cruz	Postrervalle		
Bolivia	Departamento de Potosi	Porco		
Bolivia	Departamento de Potosi	Porco		
Bolivia	Departamento de Potosi	Pocoata		
Bolivia	Departamento de La Paz	Pelechuco		
Bolivia	Departamento de La Paz	Patacamaya		
Bolivia	Departamento de Cochabamba	Pasorapa		
Bolivia	Departamento de La Paz	Papel Pampa		
Bolivia	Departamento de Cochabamba	Omereque		
Bolivia	Departamento de Potosi	Ocuri		

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Bolivia	Departamento de Santa Cruz	Moro Moro		
Bolivia	Departamento de Cochabamba	Morochata		
Bolivia	Departamento de Cochabamba	Mizque		
Bolivia	Departamento de La Paz	Malla		
Bolivia	Departamento de La Paz	Luribay		
Bolivia	Departamento de Cochabamba	Independencia		
Bolivia	Departamento de Potosi	Tinguipaya		
Bolivia	Departamento de Pando	Filadelfia		
Bolivia	Oruro	Exaltacion		
Bolivia	La Paz	Estancia Toco Vilaque		✓
Bolivia	Departamento de Santa Cruz	El Trigal		
Bolivia	Departamento de Tarija	El Puente		
Bolivia	Oruro	El Choro		
Bolivia	Departamento de La Paz	El Alto		
Bolivia	Departamento de La Paz	Curva		
Bolivia	Oruro	Corque		
Bolivia	Departamento de La Paz	Colquencha		
Bolivia	Departamento de Potosi	Colquechaca		
Bolivia	Departamento de La Paz	Collana		
Bolivia	Departamento de Cochabamba	Cochabamba		
Bolivia	Departamento de Pando	Cobija		
Bolivia	Departamento de La Paz	Chuma		
Bolivia	Departamento de La Paz	Chacarilla		
Bolivia	Departamento de Potosi	Caripuyo		
Bolivia	Departamento de Cochabamba	Capinota		

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Bolivia	Departamento de La Paz	Callapa		
Bolivia	Departamento de La Paz	Calamarca		
Bolivia	Departamento de La Paz	Cairoma		
Bolivia	Departamento de Pando	Bolpebra		
Bolivia	Departamento de Cochabamba	Bolivar		
Bolivia	Departamento de Pando	Bella Flor		
Bolivia	Oruro	Belen de Anamarca		
Bolivia	Departamento de La Paz	Ayo Ayo		
Bolivia	Departamento de La Paz	Ayata		
Bolivia	Departamento de La Paz	Aucapata		
Bolivia	Departamento de Cochabamba	Arque		
Bolivia	Departamento de Potosi	Arampampa		
Bolivia	Departamento de La Paz	Apolo		
Bolivia	Departamento de Potosi	Acacio		
Bolivia	Departamento de Chuquisaca	Tarabuco		
Bolivia	Departamento de Chuquisaca	Villa Zudanez (Tacopaya)		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Ratio between the percentage of pregnant women receiving four pre-natal care in the areas of project intervention and the rest of the country	<input type="checkbox"/>	Text	Value	0.55	0.94	0.66
			Date	13-Dec-2007	30-Apr-2011	31-Jan-2014
			Comments	Indicators should be updated if restructure based on the target population	Data from SNIS. Indicator was achieved.	

Ratio between the percentage of institutional deliveries in the areas of project intervention and the rest of the country	<input type="checkbox"/>	Text	Value	0.52	0.69	0.68
			Date	13-Dec-2007	30-Apr-2011	31-Jan-2014
			Comments		Data from SNIS. Indicator was achieved.	
Percentage of 2 year old children with a height over # 2Z scores in the intervention areas of the projec	<input type="checkbox"/>	Text	Value	37.6	32.4	22
			Date	13-Dec-2007	30-Apr-2011	31-Jan-2014
			Comments			
Percentage of children receiving exclusive breast feeding at 6 months in the project areas	<input type="checkbox"/>	Text	Value	60.4%		65
			Date	13-Dec-2007	30-Apr-2011	31-Jan-2014
			Comments			
People with access to a basic package of health, nutrition, or reproductive health services (number)	<input checked="" type="checkbox"/>	Number	Value	35.00	35.00	80.00
			Date	13-Dec-2007	30-Apr-2011	31-Jan-2014
			Comments	Indicators should be updated if project restructure.	Proportion People with access to a basic package of health in the Project intervention area.	Proportion People with access to a basic package of health in the Project intervention area.
Pregnant women receiving antenatal care during a visit to a health provider (number)	<input checked="" type="checkbox"/>	Number	Value	55.00	55.00	60.00
			Date	13-Dec-2007	30-Apr-2011	31-Jan-2014
			Comments			Proportion.

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Monitoring and Evaluation of the project done with regular reports from the information system providing the data	<input type="checkbox"/>	Text	Value	0	80	80
			Date	13-Dec-2007	30-Apr-2011	31-Jan-2014
			Comments		Data from SNIS. Achieved.	
% of referral networks evaluated as satisfactory in the yearly quality assessment	<input type="checkbox"/>	Text	Value	0	n/a	80
			Date	13-Dec-2007	31-Mar-2011	31-Jan-2014
			Comments			

**Data on Financial Performance (as of 23-Jan-2013)**

**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P101206	IDA-43820	Effective	24-Jan-2008	19-Sep-2008	19-Jun-2009	31-Jan-2014	31-Jan-2014

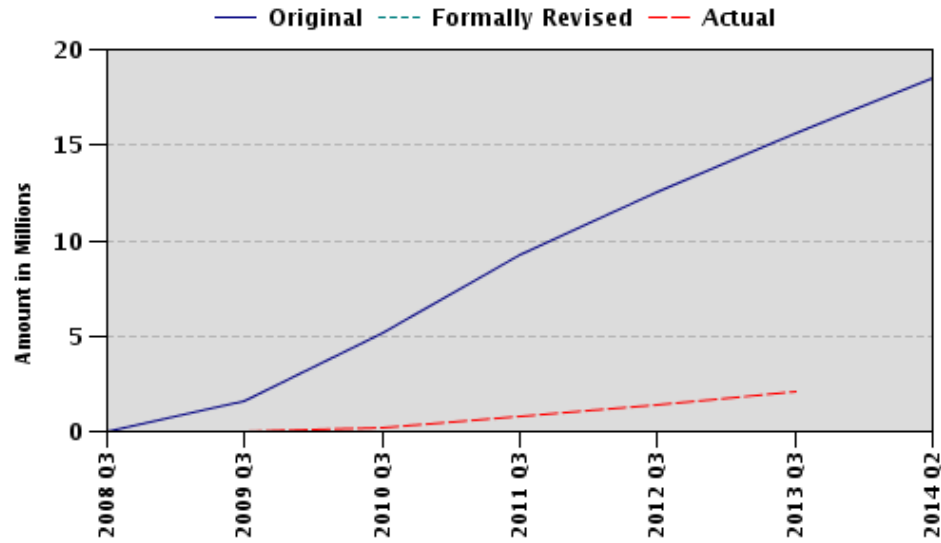
**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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P101206	IDA-43820	Effective	XDR	11.70	11.70	0.00	2.07	9.63	18.00
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**Disbursement Graph**

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**Key Decisions Regarding Implementation**

A Level 2 restructuring process was requested by the Government of Bolivia (GoB) and approved by the Bank. The Amendment Letter was sent for the Government signature on December 2012. The key changes do not modify the project development objective (PDO) neither the Project Development Indicators (PDI) and include the following: (a) Reduction in the scope of Project components; (b) Adjustments to the results framework to reflect changes in components; (c) Cancellation of SDR 4.85 million of the total Credit amount of SDR 11.7 million, of which SDR 9.8 million remain undisbursed; and, (d) Reallocation of funds among categories, which is consistent with the reduced scope of the Project and Credit amount.

**Restructuring History**

Level two Approved on 12-Dec-2012

**Related Projects**

There are no related projects.

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