

PROCUREMENT PLAN (Textual Part)

Preamble

Country:	Kyrgyz Republic
Full Project Name:	Implementing open data action plan for the Kyrgyz Republic Recipient Executed (RE) Grant
Total Finance (\$):	450000
Project Number:	P160933
Summary of Project Development Objectives	The main objective is to enhance modern statistical and data management and sharing capabilities in the Kyrgyz Republic in alignment with the tenets of the "Data Revolution" described by the United Nations.

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Kyrgyz Republic : Implementing Open Data Action Plan for the Kyrgyz Republic

General Information	
Country:	Kyrgyz Republic
Bank's Approval Date of the Original Procurement Plan:	2017-09-28
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-04-09
Project ID:	P160933
GFN Date:	2017-09-28
Project Name:	Implementing Open Data Action Plan for the Kyrgyz Republic
Loan / Credit No:	TF / A5660
Executing Agency(ies)	State Committee for Information Technology and Communications

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-SCTC-OD-C-G-4.1 / Office equipment, furniture for PIU, accounting software	TF / A5660		Post	Request for Quotations	Limited	Single Stage - One Envelope		16,706.76	Completed							2018-01-17									2018-02-28	2018-03-20	
OD-C-G-4-1-2 / Accounting software.	TF / A5660		Post	Direct Selection	Direct			6,874.82	Signed					2018-01-29		2018-01-29									2018-02-12	2019-03-14	
OD-C-G-4-2 / Office appliances and equipment for PIU	TF / A5660		Post	Request for Quotations	Limited	Single Stage - One Envelope		8,019.48	Signed							2018-06-12									2018-07-12	2018-07-27	
OD-C-G-3-2 / Stationary fro activities to determine the parties of demand for open data	TF / A5660		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-12-19									2019-01-30	2019-03-01	
OD-C-G-4-4 / Computer equipment Lot 1 - 2450 USD Office equipment Lot 2 - 1050 USD	TF / A5660		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,829.51	Completed							2018-12-05									2018-12-16	2018-12-30	
OD-10C-C-4-7 / Office equipment for OD round table	TF / A5660		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-10-08									2018-10-18	2018-10-21	

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OD-C-G-3-1 / Catering services activities to determine the parties of demand for open data	TF / A5660		Post	Request for Quotations	Limited	Single Stage - One Envelope		953.68	Signed							2018-08-07									2018-08-11	2018-11-09	

OD-IOC-C-4-6-1 / Catering services	TF / A5660		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-06-13								2018-07-08	2018-09-06
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CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
EG-SCTC-OD-CS-C-1-2 / Development of state open data portal	TF / A5660		Post	Consultant Qualification Selection	Open - National		38,000.00	Signed	2018-04-18		2018-05-09		2018-06-22												2018-07-22		2018-08-26		2019-02-22
OD-CS-C-2-2-2 / Consulting services for PR campaign and outreach	TF / A5660		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-08-08		2018-08-24		2018-09-21												2018-10-21		2018-11-18		2019-07-16
OD-CS-C-3-2 / Hackathons and public events on open data (conferences, round tables, hakatons, public events)	TF / A5660		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-07-30		2018-08-16		2018-09-09												2018-10-14		2018-10-28		2019-12-22
OD-CS-C-4-1 / External audit	TF / A5660		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-02-04		2019-02-11		2019-03-16				2019-04-15		2019-04-29						2019-05-20		2019-06-13		2019-09-11
EG-SCTC-OD-CS-C-1-3 / Consultant company for legal, regulatory and institutional foundations for open data action plan project	TF / A5660		Post	Consultant Qualification Selection	Open - National		0.00	Canceled	2018-04-18		2018-05-09		2018-06-22												2018-07-22		2018-08-26		2019-05-23
OD-CS-C-3-1 / Consulting services for PR campaign and outreach & Hackathons and public events on open data (conferences, round tables, hakatons, public events)	TF / A5660		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-10		2018-08-31		2018-09-24												2018-10-04		2018-10-25		2019-06-22

INDIVIDUAL CONSULTANTS