

PROCUREMENT PLAN – 2016 - 2017

Country: Guinea-Bissau

Project: Rural Community Driven Development Project

References of Financial Agreement: Grant IDA H5130 & H9080 - Grant ACGF

Procurement Plan for the period of: July 2016 to December 2017

Approval date by the World Bank:

GOODS AND NON-CONSULTING SERVICES

1	2	3		4	5	6	7	8	9
Ref. N°	Contract description	Estimated cost		Procurement method	Pre - qualification (Yes/No)	Domestic Preference (Yes/No)	Review by Bank (Prior / Post)	Expected bid opening date	Comments
		(EURO)	(US\$)						
1	Purchase of IT equipment for Coordination Unit Staff & Development Agents of PDDC		31.000	Shopping	No	No	Post	Jul/20/2016	Done
2	Purchase of 360 wooden school desks and 24 wooden office tables and 30 chairs for teachers for the newly built classrooms and 24 canteen tables and 48 benches		41.000	Shopping	No	No	Post	Apr/25/2017	Ongoing
3	Purchase of calendars, tee-shirts & hats for CDD activities promotion		15.000	Shopping	No	No	Post	Oct/16/2017	
4	Purchase of 4 vehicles double cab & 1 station wagon , all 4x4, diesel		219.000	NCB	No	No	Post	Jan/17/2017	Done
5	Rrecruitment of a payment agency for money transfer services in tabanca 1 and 2		20.000	CQS	Post	No	Post	Jun/30/2017	
6	Purchase of generators for Regional Offices of CDD		31.000	Shopping	No	No	Post	Sep/28/2017	

WORKS

1	2	3		4	5	6	7	8	9
Ref. N°	Contract description	Estimated cost		Procure ment method	Pré- qualificati on (Yes/No)	Domestic Preference (Yes/No)	Review by Bank (A priori / A posteriori)	Expected bid opening date	Comments
		(EUR O)	(US\$)						
1	Construction of 08 rural roads with 62 km		1.226.000	AON	No	No	Posteriori	Jan/15/2016	Done
2	Construction of 13 rural roads with 162 km		2.535.368	AON	No	No	Posteriori	Mar/20/2017	Ongoing
3	Construction of 32 drilling & wells		300.000	NCB	No	No	Post	Mar/22/2016	Done
4	Construction of 62 drilling & wells		283.960	NC B	No	No	Post	Oct/25/2017	
5	Construction of 6 schools of 3 classrooms each		551.000	NCB	No	No	Post	Oct/26/2016	Ongoing
7	Construction of 16 schools of 2 & 3 classrooms each		1.395.000	NCB	No	No	Post	Nov//28/2017	

CONSULTANTS SERVICES

1	2	3		4	5	6	7
Ref. N°	Contract description	Estimated cost		Procurement method	Review by Bank (Prior/ Post)	Expected bid opening date	Comments
		EURO	US\$				
1	Recruitment of a Consultant for studies and supervision of construction of 50 drillings and wells		95.000	CQS	Post	Nov/10/2015	Done
2	Recruitment of a Consultant for studies and supervision of construction of 33 schools of 3 classrooms each		50.000	CQS	Post	Nov/10/2015	Done / Just for studies
3	Contract with INE for the census of households in Selected tabancas		150.000	DC	Post	May/19/2016	
4	Recruitment of a consultant firm to prepare a data management system information and assist the cash transfer component		80.000	CQS	Post	Jun/20/2016	
5	Recruitment of a Consultant for studies and supervision of construction of 62 drillings and wells		117.800	CQS	Post	Jul/20/2017	Ongoing
6	Recruitment of NGO AIDA			DC			This contract will continue to finance the incorporation of new vulnerable households into the social registry and the provision of health services.
7	Recruitment of an individual Consultant for the “Cash Transfert” program Call Center			IC	Post	Aug/11/2017	
8	Recruitment of an individual Consultant to assist the Cash transfer Team			IC	Post	Oct/02/2017	

9	Recruitment of a Consultant Firm for studies and supervision of 13 rural roads		318.000	DC	Post	19/05/2017	<p>This contract was signed with GTECS following Bank recommendations to study a new approach of road building. Original study was done by GETECS on a QCBS basis. The Minister of Civil Construction at that moment just authorize the project to revise 13 rural roads instead of 22 targeted by the project.</p> <p>Ongoing</p>
10	Recruitment of a Consultant Firm for studies and supervision of 7 rural roads		315.000	DC	Post	Oct/02/2017	<p>Now, the Project need to complete the rest of the 22 rural roads targeted at the beginning. The idea of CCD project is to hire using direct contracting method the same Firm (GETECS) who studied, modified and supervise the other 22 rural roads.</p>

Legend:

Shopping:

ICB: International Bidding Document

NCB: National competitive bidding

CQS: Consultant qualification based selection

DC: Direct contracting

QCBS: Quality and cost based selection

PROCUREMENT PLAN **Guinea-Bissau : Rural Community-Driven Development Project**

General Information
Country: Guinea-Bissau **Bank / Approval Date of the Original Procurement Plan:** 2017-10-11
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-10-11
Project ID: P090712 **GNP Date:**
Project Name: Rural Community-Driven Development Project
Loan / Credit No.: IDA / H5130
Executing Agency(ies): Second Rural Community Driven Development Project

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
N 004 PDDC T 2017 / Construction de 50 points d'eau	IDA / H5130	Component 2: Community-Based Micro-Projects	Post	Request for Bids	Open - National	Single Stage - One Envelope		229,000.00	0.00	Pending Implementation					2017-10-02			2017-10-07					2017-11-18			2017-12-18			2018-01-22			2018-07-21
N 005 PDDC T 2017 / Construction of 6 schools	IDA / H5130	Component 2: Community-Based Micro-Projects	Post	Request for Bids	Open - National	Single Stage - One Envelope		551,000.00	0.00	Pending Implementation					2016-09-22			2016-09-27					2016-11-08			2016-12-08			2017-01-12			2017-07-11
N 004 T PDDC 2017 / Construction of 50 drilling & wells	IDA / H5130	Component 2: Community-Based Micro-Projects	Post	Request for Bids	Open - National	Single Stage - One Envelope		229,000.00	0.00	Pending Implementation					2017-10-25			2017-10-30					2017-12-11			2018-01-10			2018-02-14			2018-08-13
N 007 T PDDC 2017 / Construction of 16 schools of 2 & 3 classrooms each	IDA / H5130	Component 2: Community-Based Micro-Projects	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,395,000.00	0.00	Pending Implementation					2017-11-28			2017-12-03					2018-01-14			2018-02-13			2018-03-20			2018-09-16

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
N 002 PDDC F 2017 / Purchase of 360 wooden school desks	IDA / H5130	Component 2: Community-Based Micro-Projects	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,000.00	0.00	Pending Implementation								2017-04-30														2017-06-25			2017-09-11	
N 006 PDDC 2017 / Purchase of 3 generators for Regional Offices of CDD	IDA / H5130	Component 2: Community-Based Micro-Projects	Post	Request for Quotations	Limited	Single Stage - One Envelope		31,000.00	0.00	Pending Implementation								2017-10-03															2017-11-28			2018-05-27

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
N 005 PDDC S 2017 / Recrutement agence de paiement cash transfert	IDA / H5130	Component 6: Pilot cash transfer program	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-06-12															2017-10-07			2018-04-05

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																	
N 006 PDDC C 2017 / Recrutement of MCO AIDA	IDA / H5130	Component 2: Community-Based Micro-Projects	Prior	Direct Selection	Direct		80,000.00	0.00	Pending Implementation	2017-09-19		2017-09-29					2017-12-03																			
N 007 PDDC C 2017 / Recrutement of an individual Consultant for the "Cash Transfer" program Call Center	IDA / H5130	Component 2: Community-Based Micro-Projects	Post	Individual Consultant Selection	Open		1,091.00	0.00	Pending Implementation	2017-09-19		2017-11-07		2017-11-28			2018-01-02																			
N 008 PDDC C 2017 / Recrutement of an individual Consultant to assist the Cash transfer Team	IDA / H5130	Component 2: Community-Based Micro-Projects	Post	Individual Consultant Selection	Open		4,070.00	0.00	Pending Implementation	2017-10-02		2017-11-20		2017-12-11			2018-01-15																			
N 009 PDDC C 2017 / Recrutement of an individual Consultant to assist the Cash transfer Team (STATATA)	IDA / H5130	Component 2: Community-Based Micro-Projects	Post	Individual Consultant Selection	Open		4,070.00	0.00	Pending Implementation	2017-10-02		2017-11-20		2017-12-11			2018-01-15																			
N 010 PDDC C 2017 / Recrutement of an individual Consultant to assist the Cash transfer Team (GDK)	IDA / H5130	Component 2: Community-Based Micro-Projects	Post	Individual Consultant Selection	Open		4,070.00	0.00	Pending Implementation	2017-10-02		2017-11-20		2017-12-11			2018-01-15																			
N 011 PDDC C 2017 / Recrutement of a Consultant Firm for studies and supervision of 13 rural roads	IDA / H5130	Component 2: Community-Based Micro-Projects	Prior	Direct Selection	Direct		334,000.00	0.00	Pending Implementation	2017-09-19		2017-09-29					2017-12-03																			
N 012 PDDC C 2017 / Recrutement of a Consultant Firm for studies and supervision of 7 rural roads	IDA / H5130	Component 2: Community-Based Micro-Projects	Prior	Direct Selection	Direct		331,000.00	0.00	Pending Implementation	2017-09-19		2017-09-29					2017-12-03																			