Implementation Status & Results
Argentina
AR CRL1 APL1 Buenos Aires Infrastructure (P088032)

Operation Name: AR CRL1 APL1 Buenos Aires Infrastructure (P088032)  Project Stage: Implementation  Seq.No: 19  Status: ARCHIVED  Archive Date: 21-Jul-2013

Country: Argentina  Approval FY: 2005
Product Line: IBRD/IDA  Region: LATIN AMERICA AND CARIBBEAN  Lending Instrument: Adaptable Program Loan
Implementing Agency(ies):

Key Dates

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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<tbody>
<tr>
<td>Board Approval Date</td>
<td>07-Dec-2004</td>
</tr>
<tr>
<td>Original Closing Date</td>
<td>31-Jul-2009</td>
</tr>
<tr>
<td>Planned Mid Term Review Date</td>
<td>15-Sep-2006</td>
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<td>Last Archived ISR Date</td>
<td>26-Feb-2013</td>
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<tr>
<td>Effectiveness Date</td>
<td>17-Jun-2005</td>
</tr>
<tr>
<td>Revised Closing Date</td>
<td>30-May-2015</td>
</tr>
<tr>
<td>Actual Mid Term Review Date</td>
<td>19-Sep-2006</td>
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Project Development Objectives

The overall purpose of the program is to improve the provision of infrastructure services in the Province within a framework of fiscal responsibility as a means of supporting the return to a sustainable path of economic growth, to alleviate poverty and increase social equity. To this end, the Province is prioritizing a set of interventions through a sector wide Infrastructure Program for the period 2005-2010 specifically aimed to: i. Develop a multi-year public expenditure program, in line with the priorities of the Province, to implement the Infrastructure Program following sound fiscal policies to ensure convergence towards a long-term sustainable fiscal framework. ii. Enhance access to water and sewerage services to low income people living in highly vulnerable areas and to mitigate urban flooding. iii. Improve high priority segments of the productive paved road network to support the reactivation of the provincial economy and strengthen regional competitiveness.

Has the Project Development Objective been changed since Board Approval of the Project?
○ Yes  ○ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
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<tbody>
<tr>
<td>Provincial Roads</td>
<td>136.40</td>
</tr>
<tr>
<td>Water and Sewerage</td>
<td>53.17</td>
</tr>
<tr>
<td>Drainage</td>
<td>21.33</td>
</tr>
<tr>
<td>Technical Assistance</td>
<td>10.40</td>
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Overall Ratings

<table>
<thead>
<tr>
<th>Category</th>
<th>Previous Rating</th>
<th>Current Rating</th>
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<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
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<tr>
<td>Overall Risk Rating</td>
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Implementation Status Overview
1. This ISR covers the period of December 2012 to May 2013. It reflects the closing date extension to the additional financing loan from December 31, 2013 to May 30, 2015, granted on May 21, 2013. It also includes the main findings of the supervision mission carried out on May 24 to 31, 2013.

2. The performance of the first Adaptable Program Loan (APL1), which consists of an original loan and an additional financing (AF) loan, is satisfactory. The original loan was fully disbursed. All Water Service and Sanitation (WSS) and roads works have been finalized and the original targets have been met. In the technical assistance components, 21 out of the 27 studies and activities to be financed under this project are concluded, five are ongoing, and one is in the bidding phase.

3. Progress under the USD50 million AF loan has been very good: all works are ongoing, with the exception of one road work (Lincoln Access), for which the contract has been signed and the order to start works is imminent. These works include roads, water supply and sanitation, and one drainage work, all of which were recently begun. After only 15 months of implementation, the loan is 49% disbursed (US$24.63 million). On May 21, 2013, the Bank extended the closing date of the AF loan until May 30, 2015, to allow for sufficient time for the works to be completed and the PDO to be achieved.

4. The Province of Buenos Aires is giving adequate attention and supervision to social and environmental aspects, and several social and environmental training workshops will be organized in the coming months to reinforce the capacity of the Province in this area.

### Locations

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
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<td>Partido de San Fernando</td>
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<td>Partido de Quilmes</td>
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<td>Partido de Moreno</td>
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<td>Partido de Merlo</td>
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<td>Argentina</td>
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<td>Partido de Matanza</td>
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<td>Partido de Lomas de Zamora</td>
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<tr>
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<td>Partido de La Plata</td>
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<td>Argentina</td>
<td>Not Entered</td>
<td>Partido de Lanús</td>
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<tr>
<td>Argentina</td>
<td>Not Entered</td>
<td>Partido de General Juan Madariaga</td>
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<td>Argentina</td>
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<td>Partido de Florencio Varela</td>
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<td>Ezeiza</td>
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<td>Buenos Aires</td>
<td>Provincia de Buenos Aires</td>
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<td>Partido de Berisso</td>
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### Results

#### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>High-traffic productive road assets preserved with acceptable average roughness (IRI) to reduce operational and travel time costs, and avoid accumulation of future liabilities in the overall network</td>
<td></td>
<td></td>
<td>HT IRI =2.97 AV IRI =2.98</td>
<td>3.3</td>
<td>HT IRI Below 3.8 AV IRI below 3.5</td>
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<tr>
<td>Population benefited by water supply and sanitation networks</td>
<td></td>
<td></td>
<td>92,501</td>
<td>240073</td>
<td>267270</td>
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- **Comments**
  - All end target dates were updated to June 2015. The Government has expressed its intention to send a request for extension of closing date to June 2015.

#### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roads rehabilitated, Non-rural</td>
<td></td>
<td>Kilometers</td>
<td>0.00</td>
<td>631.62</td>
<td>649.00</td>
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<tr>
<td>Roads constructed, non-rural</td>
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<td>Kilometers</td>
<td>0.00</td>
<td>28.11</td>
<td>28.11</td>
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<tr>
<td>Number of sewerage service lines built by the project in poor neighborhoods</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>51568.00</td>
<td>65104.00</td>
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<tr>
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<tr>
<td>Comments</td>
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</table>

<table>
<thead>
<tr>
<th>Additional poor people with sewage service lines</th>
<th>Number</th>
<th>Value</th>
<th>79416.00</th>
<th>189062.00</th>
<th>254057.00</th>
<th>Date</th>
<th>31-Dec-2009</th>
<th>29-May-2013</th>
<th>30-Jun-2015</th>
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<tbody>
<tr>
<td>Comments</td>
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<table>
<thead>
<tr>
<th>Additional poor people with active sewerage connections</th>
<th>Number</th>
<th>Value</th>
<th>6726.00</th>
<th>154298.00</th>
<th>181495.00</th>
<th>Date</th>
<th>31-Dec-2009</th>
<th>29-May-2013</th>
<th>30-Jun-2015</th>
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<tbody>
<tr>
<td>Comments</td>
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<table>
<thead>
<tr>
<th>Number of people in urban areas provided with access to Improved Water Sources under the project</th>
<th>Number</th>
<th>Value</th>
<th>85775.00</th>
<th>85775.00</th>
<th>85775.00</th>
<th>Date</th>
<th>31-Dec-2009</th>
<th>29-May-2013</th>
<th>30-Jun-2015</th>
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</table>

<table>
<thead>
<tr>
<th>Number of water supply service lines built by the project in poor neighborhoods</th>
<th>Number</th>
<th>Value</th>
<th>22403.00</th>
<th>22403.00</th>
<th>22403.00</th>
<th>Date</th>
<th>31-Dec-2009</th>
<th>29-May-2013</th>
<th>30-Jun-2015</th>
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<table>
<thead>
<tr>
<th>Number of water utilities that the project is supporting</th>
<th>Number</th>
<th>Value</th>
<th>0.00</th>
<th>1.00</th>
<th>4.00</th>
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<th>30-Jun-2004</th>
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<table>
<thead>
<tr>
<th>Hectares of improved drainage</th>
<th>Number</th>
<th>Value</th>
<th>0.00</th>
<th>0.00</th>
<th>230.00</th>
<th>Date</th>
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<th>30-Jun-2015</th>
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<td>Comments</td>
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<table>
<thead>
<tr>
<th>Number of projects aligned with the new productive strategy assessed in the Provincial Database within the Provincial System of Public Investment</th>
<th>Number</th>
<th>Value</th>
<th>0.00</th>
<th>356.00</th>
<th>150.00</th>
<th>Date</th>
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<th>30-Jun-2015</th>
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<table>
<thead>
<tr>
<th>Number of urban drainage non-structural measures implemented (land use regulations enacted, integrated development plans formulated)</th>
<th>Number</th>
<th>Value</th>
<th>0.00</th>
<th>5.00</th>
<th>4.00</th>
<th>Date</th>
<th>30-Jun-2004</th>
<th>29-May-2013</th>
<th>30-Jun-2015</th>
</tr>
</thead>
<tbody>
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<td>Comments</td>
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**Data on Financial Performance (as of 25-Jun-2013)**

Financial Agreement(s) Key Dates
### Project Summary

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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<tbody>
<tr>
<td>P088032</td>
<td>IBRD-79470</td>
<td>Effective</td>
<td>27-Jul-2010</td>
<td>06-Feb-2012</td>
<td>17-Feb-2012</td>
<td>31-Dec-2013</td>
<td>30-May-2015</td>
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### Disbursements (in Millions)

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<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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</thead>
<tbody>
<tr>
<td>P088032</td>
<td>IBRD-72680</td>
<td>Effective</td>
<td>USD</td>
<td>200.00</td>
<td>200.00</td>
<td>0.00</td>
<td>200.00</td>
<td>0.00</td>
<td>100.00</td>
</tr>
<tr>
<td>P088032</td>
<td>IBRD-79470</td>
<td>Effective</td>
<td>USD</td>
<td>50.00</td>
<td>50.00</td>
<td>0.00</td>
<td>30.00</td>
<td>20.00</td>
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### Disbursement Graph

![Disbursement Graph](image)

### Key Decisions Regarding Implementation

No key decisions.

### Restructuring History

Level two Approved on 29-Oct-2012, Level two Approved on 09-May-2013

### Related Projects

P114081-Buenos Aires Province Infrastructure Sustainable Investment Development Additional Financing