

PROCUREMENT PLAN (Textual Part)

Project information: *ETHIOPIA, LIVESTOCK AND FISHERIES SECTOR DEVELOPMENT PROJECT, P159382*

Project Implementation agency: **MINISTRY OF LIVESTOCK AND FISHERIES**

Date of the Procurement Plan: **31 October 2017**

Period covered by this Procurement Plan: **October 2017-April 2019**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Sections 33(1)(a) and 35-48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “*Not Applicable*”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Specify for each*

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procurement of Vehicles and Motor Cycles will be carried out by UNOPS considering the urgency that the vehicles and motor cycles are critically needed for project start up and the need to use UNOPS’s expertise on having long-term relationships with suppliers.

PROCUREMENT PLAN Ethiopia : Livestock and Fisheries Sector Development Project

| General Information | |
|---|---|
| Country: | Ethiopia |
| Bank's Approval Date of the Original Procurement Plan: | 2019-01-18 |
| Revised Plan Date(s): (comma delimited, leave blank if not) | 2019-06-12 |
| Project ID: | P159382 |
| GFN Date: | 2018-02-26 |
| Project Name: | Livestock and Fisheries Sector Development Project |
| Loan / Credit No: | IDA / 61650 |
| Executing Agency(ies) | Tigray Livestock and Fishery Sector Development Project |

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|---------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
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| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| ET-TG LFSDP-93490-GO-RFQ / Computer and accessories | IDA / 61650 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | | | 2018-08-29 | | | | | | | | | 2018-10-24 | 2018-11-23 | |
| ET-TG LFSDP-93496-GO-RFQ / Office Furniture | IDA / 61650 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Under Implementation | | | | | | | 2018-08-29 | | | | | | | | | 2018-10-24 | 2018-11-23 | |
| ET-TG LFSDP-93491-GO-RFQ / Critical Field Equipment (Animal medical Equipment Treatment Syringe ,Scalpel blades,thermometers, needles,Nylon suturing material,Semi-automatic Syringe,Catgut chromic. | IDA / 61650 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-03-05 | | | | | | | | | 2019-03-29 | 2019-04-09 | |
| 977-GO-RFB / 12 Feed Chopper,grinder and mixer machines (multi-purpose machine) | IDA / 61650 | | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2019-05-27 | 2019-06-01 | | | | | 2019-07-01 | | | | | 2019-07-16 | 2019-08-05 | 2019-10-04 |
| ET-TG LFSDP-115978-GO-RFQ / procurement of safe box | IDA / 61650 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2019-06-14 | | | | | | | | | 2019-07-07 | 2019-07-22 | |

| NON CONSULTING SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned |
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CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
|---|----------------------|-----------|-------------|--------|--------------------|---------------|-------------------------|----------------|--------------------|--------|----------------------------------|--------|---|--------|------------------------------------|--------|---|--------|-------------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|--|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
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INDIVIDUAL CONSULTANTS