

## PROCUREMENT PLAN (Textual Part)

**Project information:** Mozambique National Urban and Decentralization Project (P163989)

**Project Implementation agency:** Ministry of State Administration and Public Function

**Date of the Procurement Plan:** 30 May, 2018

**Period covered by this Procurement Plan:** 01 June 2018 – 01 June, 2019

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Decree No. 5/2016 Regulamento de Contratacao de Empreitada de Obras Publicas, Fornecimento de Bens e Prestacao de Servicos ao Estado* published in the Recipient’s Official Gazette (*Boletim da Republica*), of March 8, 2016, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets as specified under paragraph 5.10** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

**Goods:** is applicable for those contracts identified in the Procurement Plan tables;

**Works:** is applicable for those contracts identified in the Procurement Plan tables

**PROCUREMENT PLAN** Mozambique : Mozambique Urban Development and Decentralization Project

**General Information**  
**Country:** Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2018-05-29  
**Project ID:** P163989 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-08-21  
**Project Name:** Mozambique Urban Development and Decentralization Project **GFN Date:**  
**Loan / Credit No:** IDA / V1990, /  
**Executing Agency(ies):** Ministry of State Administration and Public Function

| WORKS   |                   |                                 |             |                        |                 |                             |                        |                         |                      |                      |                                   |        |                                    |        |  |        |  |            |                             |        |   |        |  |        |                 |            |                     |            |         |
|---|-------------------|---------------------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|---------|
| Activity Reference No. / Description                        | Loan / Credit No. | Component                       | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status       | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |            |         |
|   |                   |                                 |             |                        |                 |                             |                        |                         |                      |                      | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     | Planned             | Actual     | Planned |
| MZ-MAEF-122070-CW-RFQ / Small office Rehabilitation for PIU | IDA / V1990       | Component 3. Project Management | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 6,000.00                | 0.00                 | Under Implementation |                                   |        |                                    |        |  |        |  | 2018-08-02 |                             |        |   |        |  |        |                 | 2019-09-11 |                     | 2019-09-16 |         |

| GOODS   |                   |  |             |                        |                 |                             |                        |                         |                      |                        |                                   |        |                                    |        |  |        |  |            |                             |        |   |        |  |        |                 |            |                     |            |         |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|---------|
| Activity Reference No. / Description  | Loan / Credit No. | Component  | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |            |         |
|   |                   |  |             |                        |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     | Planned             | Actual     | Planned |
| MZ-MAEF-116074-GO-RFQ / Supply of IT Equipment for PIU  | IDA / V1990       | Component 3. Project Management                          | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 38,000.00               | 0.00                 | Under Implementation   |                                   |        |                                    |        |  |        |  | 2019-06-08 |                             |        |   |        |  |        |                 | 2019-08-03 |                     | 2019-09-02 |         |
| MZ-MAEF-62881-GO-RFQ / Supply of 2 Vehicles   | /                 |  | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 80,000.00               | 0.00                 | Cancelled              |                                   |        |                                    |        |  |        |  | 2018-07-24 |                             |        |   |        |  |        |                 | 2018-09-18 |                     | 2018-12-17 |         |
| MZ-MAEF-121692-GO-RFQ / MOPIRHI + MITADER / Office Furniture for MOPIRHI (Lot 1) & MITADER (Lot 2) Managers | IDA / V1990       | Component 1. Urban Infrastructure and Municipal Services | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 3,000.00                | 0.00                 | Under Implementation   |                                   |        |                                    |        |  |        |  | 2019-07-29 |                             |        |   |        |  |        |                 | 2019-09-07 |                     | 2019-10-07 |         |
| MZ-MAEF-121696-GO-RFQ / Supply of 01 Vehicle for PIU  | IDA / V1990       | Component 3. Project Management                          | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 40,000.00               | 0.00                 | Under Implementation   |                                   |        |                                    |        |  |        |  | 2019-08-09 |                             |        |   |        |  |        |                 | 2019-09-18 |                     | 2019-11-17 |         |
| MZ-MAEF-121697-GO-RFQ / Supply of VC Equipment and Server for PIU   | IDA / V1990       | Component 3. Project Management                          | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 10,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        |  | 2019-08-18 |                             |        |   |        |  |        |                 | 2019-10-13 |                     | 2019-11-12 |         |

| NON CONSULTING SERVICES                               |                   |  |             |                        |                 |                             |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |            |                             |        |   |        |  |        |                 |            |                     |            |         |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|---------|
| Activity Reference No. / Description                  | Loan / Credit No. | Component  | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |            |         |
|   |                   |  |             |                        |                 |                             |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     | Planned             | Actual     | Planned |
| MZ-MAEF-102328-NC-RFQ / Updating of the MAEFP Website | IDA / V1990       | Component 2. Decentralization Policy Reforms and Institutional Development | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 40,000.00               | 6,590.73             | Signed         |                                   |        |                                    |        |  |        |  | 2019-03-17 |                             |        |   |        |  |        |                 | 2019-05-12 |                     | 2020-05-06 |         |

| CONSULTING FIRMS   |                   |   |             |                                    |                      |               |                         |                      |                      |                    |        |                               |        |  |        |                                 |        |  |            |                                  |            |  |            |                 |            |                     |            |         |        |
|--|-------------------|---|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|----------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|------------|---------|--------|
| Activity Reference No. / Description   | Loan / Credit No. | Component   | Review Type | Method                             | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status       | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |            |         |        |
|  |                   |   |             |                                    |                      |               |                         |                      |                      | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual     | Planned                          | Actual     | Planned  | Actual     | Planned         | Actual     | Planned             | Actual     | Planned | Actual |
|  |                   |   |             |                                    |                      |               |                         |                      |                      |                    |        |                               |        |  |        |                                 |        |  |            |                                  |            |  |            |                 |            |                     |            |         |        |
| MZ-MAEF-69341-CS-CQS-NIASSA / Integrated Infrastructure Diagnosis & Basic Services in Municipalities & Districts for NIASSA Province     | IDA / V1990       | Component 1. Urban Infrastructure and Municipal Services  | Post        | Consultant Qualification Selection | Open - National      |               | 280,000.00              | 296,570.61           | Signed               | 2018-07-17         |        | 2018-08-04                    |        | 2018-09-18                                 |        |                                 |        |  |            |                                  |            |  | 2018-10-03 |                 | 2018-10-28 |                     | 2019-04-26 |         |        |
| MZ-MAEF-69344-CS-CQS-ZAMBEZIA / Integrated Infrastructure Diagnosis & Basic Services in Municipalities & Districts for ZAMBEZIA Province | IDA / V1990       | Component 1. Urban Infrastructure and Municipal Services  | Post        | Consultant Qualification Selection | Open - National      |               | 280,000.00              | 316,952.16           | Signed               | 2018-07-17         |        | 2018-08-04                    |        | 2018-09-13                                 |        |                                 |        |  |            |                                  |            |  | 2018-09-28 |                 | 2018-10-28 |                     | 2019-04-26 |         |        |
| MZ-MAEF-69347-CS-CQS-SOFALA / Integrated Infrastructure Diagnosis & Basic Services in Districts for SOFALA Province                      | IDA / V1990       | Component 1. Urban Infrastructure and Municipal Services  | Post        | Consultant Qualification Selection | Open - National      |               | 150,000.00              | 0.00                 | Under Implementation | 2018-07-17         |        | 2018-08-04                    |        | 2018-09-23                                 |        |                                 |        |  |            |                                  |            |  | 2018-10-08 |                 | 2018-11-07 |                     | 2019-05-06 |         |        |
| MZ-MAEF-69348-CS-CQS-GAZA / Integrated Infrastructure Diagnosis & Basic Services in Municipalities & Districts for GAZA Province         | IDA / V1990       | Component 1. Urban Infrastructure and Municipal Services  | Post        | Consultant Qualification Selection | Open - National      |               | 190,000.00              | 305,542.25           | Signed               | 2018-07-17         |        | 2018-08-04                    |        | 2018-09-28                                 |        |                                 |        |  |            |                                  |            |  | 2018-10-13 |                 | 2018-11-12 |                     | 2019-05-11 |         |        |
| MZ-MAEF-62259-CS-QBS / Urban Land management & Physical Planning Assessment  | /                 |   | Post        | Quality Based Selection            | Open - National      |               | 150,000.00              | 0.00                 | Canceled             | 2018-10-23         |        | 2018-11-13                    |        | 2018-12-27                                 |        |                                 |        |  | 2019-01-24 |                                  | 2019-02-23 |  | 2019-03-25 |                 | 2019-04-29 |                     | 2019-10-26 |         |        |
| MZ-MAEF-62246-CS-QBS / Annual Performance Assessment Manual  | /                 |   | Post        | Quality Based Selection            | Open - National      |               | 150,000.00              | 0.00                 | Canceled             | 2018-10-01         |        | 2018-10-22                    |        | 2018-12-05                                 |        |                                 |        |  | 2019-01-02 |                                  | 2019-02-01 |  | 2019-03-03 |                 | 2019-04-07 |                     | 2019-10-04 |         |        |
| MZ-MAEF-77468-CS-CQS / Consultant Services for Rapid Assessment of Municipal Financial Management Information Systems - SGA              | IDA / V1990       | Improved decentralization legal and regulatory framework and core public sector management systems for municipalities and districts | Post        | Consultant Qualification Selection | Open - International |               | 200,000.00              | 0.00                 | Canceled             | 2018-10-15         |        | 2018-10-20                    |        | 2018-12-04                                 |        |                                 |        |  |            |                                  |            |  | 2018-12-19 |                 | 2019-01-17 |                     | 2019-07-16 |         |        |
| MZ-MAEF-79463-CS-CQS-MEF / Assessment of Municipal Finance   | IDA / V1990       | Improved decentralization legal and regulatory framework and core public sector management systems for municipalities and districts | Post        | Consultant Qualification Selection | Open - National      |               | 150,000.00              | 0.00                 | Canceled             | 2018-10-22         |        | 2018-11-12                    |        | 2018-12-26                                 |        |                                 |        |  |            |                                  |            |  | 2019-01-25 |                 | 2019-03-01 |                     | 2019-05-30 |         |        |
| MZ-MAEF-79464-CS-CQS-MEF / MEF Study on the capacity of collection of the own and earmarked revenues in the districts                    | IDA / V1990       | Improved decentralization legal and regulatory framework and core public sector management systems for municipalities and districts | Post        | Consultant Qualification Selection | Open - National      |               | 120,000.00              | 0.00                 | Canceled             | 2018-10-29         |        | 2018-11-19                    |        | 2019-01-02                                 |        |                                 |        |  |            |                                  |            |  | 2019-02-01 |                 | 2019-03-08 |                     | 2019-07-06 |         |        |
| MZ-MAEF-94636-CS-QCBS / First Annual Performance Assessment for 17 Municipalities  | IDA / V1990       | Component 1. Urban Infrastructure and Municipal Services  | Post        | Quality And Cost Based Selection   | Open - International |               | 150,000.00              | 0.00                 | Under Implementation | 2019-04-09         |        | 2019-04-30                    |        | 2019-06-13                                 |        |                                 |        |  | 2019-07-11 |                                  | 2019-08-10 |  | 2019-09-14 |                 | 2019-10-19 |                     | 2020-04-16 |         |        |
| MZ-MAEF-62980-CS-QCBS / First Annual Performance Assessment  | /                 |   | Prior       | Quality And Cost Based Selection   | Open - International |               | 500,000.00              | 0.00                 | Canceled             | 2018-07-24         |        | 2018-08-14                    |        | 2018-09-27                                 |        |                                 |        |  | 2018-10-25 |                                  | 2018-11-24 |  | 2018-12-29 |                 | 2019-02-02 |                     | 2020-02-02 |         |        |

|  |             |  |       |                                  |                      |  |              |      |                        |            |            |            |  |            |            |            |            |            |
|--|-------------|--|-------|----------------------------------|----------------------|--|--------------|------|------------------------|------------|------------|------------|--|------------|------------|------------|------------|------------|
| MZ-MAEF-63258-CS-QCBS / Engineering Services Assessment of Municipality and Districts Infrastructure   | /           |  | Prior | Quality And Cost-Based Selection | Open - National      |  | 750,000.00   | 0.00 | Canceled               | 2018-08-07 | 2018-08-28 | 2018-10-11 |  | 2018-11-08 | 2018-12-08 | 2019-01-12 | 2019-02-18 | 2019-06-15 |
| MZ-MAEF-63248-CS-QBS / Review Fiscal Policy & Fiduciary Oversight Assessment   | /           |  | Post  | Quality Based Selection          | Open - National      |  | 150,000.00   | 0.00 | Canceled               | 2018-08-16 | 2018-09-06 | 2018-10-20 |  | 2018-11-17 | 2018-12-17 | 2019-01-16 | 2019-02-20 | 2019-06-19 |
| MZ-MAEF-114849-CS-QCBS / EVALUATION OF FISCAL CAPACITY OF OWN REVENUE IN DECENTRALIZED ENTITIES (3 PROVINCES, 16 DISTRICTS AND 6 MUNICIPALITIES)                       | IDA / V1990 | Component 2. Decentralization Policy Reforms and Institutional Development | Post  | Quality And Cost-Based Selection | Open - National      |  | 224,516.00   | 0.00 | Canceled               | 2019-05-30 | 2019-06-14 | 2019-07-18 |  | 2019-08-15 | 2019-09-14 | 2019-10-19 | 2020-01-31 | 2021-01-30 |
| MZ-MAEF-116691-CS-QCBS / Consultant Services for Rapid Assessment of Municipal Financial Management Information Systems - SGA  | IDA / V1990 | Component 2. Decentralization Policy Reforms and Institutional Development | Post  | Quality And Cost-Based Selection | Open - National      |  | 200,000.00   | 0.00 | Under Implementation   | 2019-06-03 | 2019-06-18 | 2019-07-03 |  | 2019-07-31 | 2019-08-15 | 2019-09-09 | 2019-10-14 | 2020-04-11 |
| MZ-MAEF-122057-CS-QCBS MITADER / TA to municipalities and districts in Land, Spatial Planning, and environmental management - NIASSA, ZAMBEZIA SOFALA & GAZA Provinces | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services                   | Prior | Quality And Cost-Based Selection | Open - International |  | 3,970,000.00 | 0.00 | Under Implementation   | 2019-09-29 | 2019-10-20 | 2019-12-03 |  | 2019-12-31 | 2020-01-30 | 2020-03-05 | 2020-04-09 | 2020-04-15 |
| MZ-MAEF-122060-CS-LCS-AIDIT / External Audit Services for FY 2019  | IDA / V1990 | Component 3. Project Management  | Post  | Least Cost Selection             | Open - National      |  | 100,000.00   | 0.00 | Pending Implementation | 2019-07-29 | 2019-08-19 | 2019-10-02 |  | 2019-10-30 | 2019-11-29 | 2020-01-03 | 2020-02-07 | 2020-03-08 |
| MZ-MAEF-122510-CS-QCBS / EVALUATION OF FISCAL CAPACITY OF OWN REVENUE IN DECENTRALIZED ENTITIES (3 PROVINCES, 16 DISTRICTS AND 6 MUNICIPALITIES)                       | IDA / V1990 | Component 2. Decentralization Policy Reforms and Institutional Development | Post  | Quality And Cost-Based Selection | Open - International |  | 224,516.00   | 0.00 | Under Review           | 2019-07-21 | 2019-07-22 | 2019-08-20 |  | 2019-09-17 | 2019-09-27 | 2019-10-07 | 2019-11-11 | 2020-02-09 |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description                                     | Loan / Credit No. | Component  | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |            | Invitation to Identified/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
|  |                   |  |             |                                 |                 |               |                         |                      |                | Planned            | Actual     | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual |
|  |                   |  |             |                                 |                 |               |                         |                      |                |                    |            |  |        |                           |        |                 |        |                     |        |
| MZ-MAEF-62982-CS-INDV / Project Coordinator                              | IDA / V1990       | Component 3. Project Management  | Post        | Individual Consultant Selection | Direct          |               | 78,000.00               | 167,380.13           | Signed         | 2018-11-13         | 2018-11-23 | 2018-12-14                                   |        | 2019-01-18                |        | 2020-01-18      |        |                     |        |
| MZ-MAEF-63161-CS-INDV / Public Finance Senior Advisor                    | IDA / V1990       | Component 2. Decentralization Policy Reforms and Institutional Development | Post        | Individual Consultant Selection | Limited         |               | 54,000.00               | 81,645.12            | Signed         | 2018-07-18         | 2018-07-23 | 2018-08-13                                   |        | 2018-09-17                |        | 2019-09-17      |        |                     |        |
| MZ-MAEF-63209-CS-INDV / Infrastructure and Basic Services Senior Advisor | IDA / V1990       | Component 3. Project Management  | Post        | Individual Consultant Selection | Limited         |               | 54,000.00               | 59,985.31            | Signed         | 2018-07-18         | 2018-07-23 | 2018-08-13                                   |        | 2018-09-17                |        | 2019-09-12      |        |                     |        |

|  |             |   |      |                                 |         |            |            |          |            |            |            |            |            |
|--|-------------|---|------|---------------------------------|---------|------------|------------|----------|------------|------------|------------|------------|------------|
| MZ-MAEF-63214-CS-INDV / Territorial Planning & Urban Land Senior Advisor                                       | IDA / V1990 | Component 3. Project Management                                       | Post | Individual Consultant Selection | Limited | 54,000.00  | 41,011.77  | Signed   | 2018-07-18 | 2018-07-23 | 2018-08-13 | 2018-09-17 | 2019-09-17 |
| MZ-MAEF-63215-CS-INDV / Environmental Safeguards Specialist  | IDA / V1990 | Component 3. Project Management                                       | Post | Individual Consultant Selection | Limited | 48,000.00  | 41,859.49  | Signed   | 2018-10-29 | 2018-11-03 | 2018-11-24 | 2018-12-29 | 2019-12-29 |
| MZ-MAEF-63218-CS-INDV / Social Safeguards Specialist   | IDA / V1990 | Component 3. Project Management                                       | Post | Individual Consultant Selection | Limited | 48,000.00  | 38,889.52  | Signed   | 2018-10-23 | 2018-10-28 | 2018-11-18 | 2018-12-23 | 2019-12-23 |
| MZ-MAEF-63219-CS-INDV / Monitoring & Evaluation and Governance Specialist                                      | IDA / V1990 | Component 3. Project Management                                       | Post | Individual Consultant Selection | Limited | 54,000.00  | 52,975.84  | Signed   | 2018-06-05 | 2018-06-10 | 2018-07-01 | 2018-08-05 | 2019-08-05 |
| MZ-MAEF-63221-CS-INDV / Financial Management Specialist  | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services              | Post | Individual Consultant Selection | Limited | 54,000.00  | 63,141.45  | Signed   | 2018-06-06 | 2018-06-11 | 2018-07-02 | 2018-08-06 | 2019-08-06 |
| MZ-MAEF-63223-CS-INDV / Senior Procurement Specialist (SPS)  | IDA / V1990 | Component 3. Project Management                                       | Post | Individual Consultant Selection | Limited | 54,000.00  | 82,101.35  | Signed   | 2018-06-07 | 2018-06-12 | 2018-07-03 | 2018-08-07 | 2019-08-07 |
| MZ-MAEF-63225-CS-INDV / Office Assistant   | /           |   | Post | Individual Consultant Selection | Limited | 12,000.00  | 0.00       | Canceled | 2018-09-28 | 2018-10-03 | 2018-10-24 | 2018-11-28 | 2019-11-28 |
| MZ-MAEF-63241-CS-INDV / Environmental and Social Management Framework (ESMF)                                   | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services              | Post | Individual Consultant Selection | Limited | 100,000.00 | 130,293.86 | Signed   | 2018-05-30 | 2018-06-04 | 2018-06-25 | 2018-07-30 | 2018-10-28 |
| MZ-MAEF-63243-CS-INDV / Resettlement Action Framework (RAF)  | IDA / V1990 | Improved quality of basic infrastructure and services at local levels | Post | Individual Consultant Selection | Limited | 100,000.00 | 51,075.00  | Signed   | 2018-05-30 | 2018-06-04 | 2018-06-25 | 2018-07-30 | 2018-09-28 |
| MZ-MAEF-63245-CS-INDV / PPSD - Project Procurement Strategy For Development - Fiduciary Assessment             | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services              | Post | Individual Consultant Selection | Limited | 50,000.00  | 0.00       | Canceled | 2018-07-17 | 2018-07-22 | 2018-08-12 | 2018-09-16 | 2018-10-16 |
| MZ-MAEF-63264-CS-INDV / Study and Pilot District and Municipal Social Accountability Strategy                  | /           |   | Post | Individual Consultant Selection | Limited | 50,000.00  | 0.00       | Canceled | 2018-09-11 | 2018-09-16 | 2018-10-07 | 2018-11-11 | 2019-05-10 |
| MZ-MAEF-67987-CS-INDV / Fiscal Decentralization Training   | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services              | Post | Individual Consultant Selection | Limited | 50,000.00  | 34,028.53  | Signed   | 2018-07-16 | 2018-07-22 | 2018-08-08 | 2018-08-23 | 2018-09-22 |
| MZ-MAEF-68352-CS-INDV / Consultant to Design Performance Grant Based System / Manual                           | IDA / V1990 | District and Municipal Performance Grants and Project Management      | Post | Individual Consultant Selection | Limited | 50,000.00  | 72,278.15  | Signed   | 2018-07-18 | 2018-07-26 | 2018-08-05 | 2018-09-09 | 2018-10-29 |
| MZ-MAEF-68355-CS-INDV / National Consultant to Assist the Designing of Performance Grant Based System / Manual | IDA / V1990 | District and Municipal Performance Grants and Project Management      | Post | Individual Consultant Selection | Limited | 25,000.00  | 24,094.33  | Signed   | 2018-07-24 | 2018-08-01 | 2018-08-11 | 2018-09-15 | 2018-11-04 |
| MZ-MAEF-68357-CS-INDV / Consultancy to Design a Municipal and District Capacity Development System / Manual    | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services              | Post | Individual Consultant Selection | Limited | 50,000.00  | 50,750.00  | Signed   | 2018-07-30 | 2018-08-07 | 2018-08-17 | 2018-09-21 | 2018-11-20 |

|  |             |   |      |                                 |         |  |            |           |              |            |  |            |  |            |  |            |  |            |
|--|-------------|---|------|---------------------------------|---------|--|------------|-----------|--------------|------------|--|------------|--|------------|--|------------|--|------------|
| MZ-MAEF-63243-CS-INDV / Project Operational Manual (POM)   | /           |   | Post | Individual Consultant Selection | Limited |  | 50,000.00  | 0.00      | Canceled     | 2018-08-15 |  | 2018-08-20 |  | 2018-09-10 |  | 2018-10-15 |  | 2018-11-14 |
| MZ-MAEF-77914-CS-INDV / Project Operational Manual (POM)   | IDA / V1990 | Improved quality of basic infrastructure and services at local levels | Post | Individual Consultant Selection | Limited |  | 50,000.00  | 0.00      | Under Review | 2018-10-29 |  | 2018-11-03 |  | 2018-11-24 |  | 2018-12-29 |  | 2019-03-29 |
| MZ-MAEF-77916-CS-INDV / Manager of MAEFP Component   | IDA / V1990 | Improved quality of basic infrastructure and services at local levels | Post | Individual Consultant Selection | Limited |  | 54,000.00  | 71,475.73 | Signed       | 2018-10-09 |  | 2018-10-14 |  | 2018-11-04 |  | 2018-12-09 |  | 2019-12-04 |
| MZ-MAEF-77917-CS-INDV / Urban Specialist   | IDA / V1990 | Improved quality of basic infrastructure and services at local levels | Post | Individual Consultant Selection | Open    |  | 15,000.00  | 16,244.27 | Signed       | 2018-10-22 |  | 2018-12-10 |  | 2018-12-31 |  | 2019-02-04 |  | 2019-04-05 |
| MZ-MAEF-77921-CS-INDV / Development of the Logical Framework Matrix for National Decentralization Programme  | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services              | Post | Individual Consultant Selection | Limited |  | 50,000.00  | 0.00      | Canceled     | 2018-10-29 |  | 2018-11-03 |  | 2018-11-24 |  | 2018-12-29 |  | 2019-06-27 |
| MZ-MAEF-78511-CS-INDV / Environmental and Risk Disaster Management Specialist  | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services              | Post | Individual Consultant Selection | Open    |  | 20,000.00  | 14,636.62 | Signed       | 2018-10-29 |  | 2018-11-27 |  | 2018-12-02 |  | 2019-01-02 |  | 2019-02-01 |
| MZ-MAEF-78514-CS-INDV / Graphic Illustration and Edition Specialist  | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services              | Post | Individual Consultant Selection | Open    |  | 10,500.00  | 14,602.93 | Signed       | 2018-11-05 |  | 2018-12-04 |  | 2018-12-14 |  | 2018-12-29 |  | 2019-01-28 |
| MZ-MAEF-79405-CS-INDV / Technical Assistance to support MEF in the Implementation of Fiscal Decentralization and Intergovernmental Transfer System | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services              | Post | Individual Consultant Selection | Open    |  | 175,000.00 | 62,625.00 | Signed       | 2018-10-24 |  | 2018-12-12 |  | 2019-01-02 |  | 2019-02-06 |  | 2019-08-05 |
| MZ-MAEF-90981-CS-INDV / Consulting Services to Assist MAEFP in Market Research for Rental of PDUL Offices  | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services              | Post | Individual Consultant Selection | Limited |  | 5,000.00   | 4,813.91  | Signed       | 2019-01-21 |  | 2019-01-26 |  | 2019-02-05 |  | 2019-02-15 |  | 2019-03-17 |
| MZ-MAEF-63244-CS-INDV / Economic and Financial Analysis (EFA)  | /           |   | Post | Individual Consultant Selection | Limited |  | 50,000.00  | 0.00      | Canceled     | 2018-08-06 |  | 2018-08-11 |  | 2018-09-01 |  | 2018-10-06 |  | 2018-11-05 |
| MZ-MAEF-78859-CS-INDV-ANAMM / Specialist in Tax Transfers and Citizen Budget   | IDA / V1990 | Improved quality of basic infrastructure and services at local levels | Post | Individual Consultant Selection | Open    |  | 25,000.00  | 0.00      | Canceled     | 2018-10-09 |  | 2018-11-07 |  | 2018-11-12 |  | 2018-11-27 |  | 2019-02-25 |
| MZ-MAEF-63207-CS-INDV / Human Resources Senior Adviser   | /           |   | Post | Individual Consultant Selection | Limited |  | 54,000.00  | 0.00      | Canceled     | 2018-07-18 |  | 2018-07-23 |  | 2018-08-13 |  | 2018-09-17 |  | 2019-09-12 |
| MZ-MAEF-78619-CS-INDV- MEF / Manager of MEF Component  | IDA / V1990 | Improved quality of basic infrastructure and services at local levels | Post | Individual Consultant Selection | Limited |  | 54,000.00  | 0.00      | Canceled     | 2018-10-22 |  | 2018-10-27 |  | 2018-11-01 |  | 2018-11-20 |  | 2019-11-15 |
| MZ-MAEF-94644-CS-INDV- MOPHIRI / Consultancy for preparation of manual for markets and fairs   | IDA / V1990 | Component 1. Urban Infrastructure and Municipal Services              | Post | Individual Consultant Selection | Limited |  | 15,000.00  | 23,662.60 | Signed       | 2019-03-20 |  | 2019-03-25 |  | 2019-04-15 |  | 2019-05-20 |  | 2019-06-18 |

|  |             |   |      |                                       |         |           |           |                         |            |            |            |            |            |
|--|-------------|---|------|---------------------------------------|---------|-----------|-----------|-------------------------|------------|------------|------------|------------|------------|
| MZ-MAEF-94856-CS-INDV-<br>MOPHIRI / Consultancy for<br>draft manual on disaster<br>risk management: drainage,<br>flood control and erosion | IDA / V1990 | Component 1. Urban<br>Infrastructure and Municipal<br>Services                      | Post | Individual<br>Consultant<br>Selection | Limited | 15,000.00 | 22,817.88 | Signed                  | 2019-03-12 | 2019-03-17 | 2019-03-20 | 2019-04-02 | 2019-07-01 |
| MZ-MAEF-94854-CS-INDV /<br>Consultant for review<br>procedures of municipal<br>cadastre of the urban land<br>and attribution of DUATs      | IDA / V1990 | Component 1. Urban<br>Infrastructure and Municipal<br>Services                      | Post | Individual<br>Consultant<br>Selection | Limited | 25,000.00 | 34,759.27 | Signed                  | 2019-03-25 | 2019-03-30 | 2019-04-20 | 2019-05-25 | 2019-08-23 |
| MZ-MAEF-94637-CS-INDV-<br>MTADIER / Environmental<br>Consultant to Review Solid<br>Wast Management Manual                                  | IDA / V1990 | Component 1. Urban<br>Infrastructure and Municipal<br>Services                      | Post | Individual<br>Consultant<br>Selection | Limited | 15,000.00 | 19,503.57 | Signed                  | 2019-03-12 | 2019-03-17 | 2019-03-27 | 2019-04-06 | 2019-06-05 |
| MZ-MAEF-94638-CS-INDV-<br>MOPHIRI / Consultancy to<br>Review RGEU and REBAP<br>for MOPHIRI   | IDA / V1990 | Component 1. Urban<br>Infrastructure and Municipal<br>Services                      | Post | Individual<br>Consultant<br>Selection | Limited | 35,000.00 | 0.00      | Under<br>Implementation | 2019-03-19 | 2019-03-24 | 2019-04-14 | 2019-05-19 | 2019-08-17 |
| MZ-MAEF-94639-CS-INDV-<br>MOPHIRI / Consultancy for<br>the elaboration of the<br>Standard Rules of urban<br>roads (municipal)              | IDA / V1990 | Component 1. Urban<br>Infrastructure and Municipal<br>Services                      | Post | Individual<br>Consultant<br>Selection | Limited | 25,000.00 | 27,807.76 | Signed                  | 2019-03-12 | 2019-03-17 | 2019-04-07 | 2019-05-12 | 2019-08-10 |
| MZ-MAEF-94640-CS-INDV-<br>MOPHIRI / Consultancy for<br>preparation of master plans<br>for water supply and<br>sanitation                   | IDA / V1990 | Component 1. Urban<br>Infrastructure and Municipal<br>Services                      | Post | Individual<br>Consultant<br>Selection | Limited | 32,000.00 | 25,756.42 | Signed                  | 2019-03-05 | 2019-03-10 | 2019-03-31 | 2019-05-05 | 2019-08-03 |
| MZ-MAEF-94643-CS-INDV-<br>MOPHIRI / Consultancy to<br>draft manual of control of<br>quality of small<br>infrastructure projects            | IDA / V1990 | Component 1. Urban<br>Infrastructure and Municipal<br>Services                      | Post | Individual<br>Consultant<br>Selection | Limited | 25,000.00 | 20,641.46 | Signed                  | 2019-03-19 | 2019-03-24 | 2019-04-14 | 2019-05-19 | 2019-08-17 |
| MZ-MAEF-95002-CS-INDV-<br>MAEFP-GIDE / Consultancy<br>for Design Operations<br>Strategy of GIDE  | IDA / V1990 | Component 2.<br>Decentralization Policy<br>Reforms and Institutional<br>Development | Post | Individual<br>Consultant<br>Selection | Limited | 36,000.00 | 0.00      | Canceled                | 2019-03-19 | 2019-03-24 | 2019-04-14 | 2019-04-24 | 2019-07-23 |
| MZ-MAEF-95004-CS-INDV-<br>MAEFP / Consultancy for<br>Designing the Base<br>Document of the National<br>Decentralization Program            | IDA / V1990 | Component 2.<br>Decentralization Policy<br>Reforms and Institutional<br>Development | Post | Individual<br>Consultant<br>Selection | Limited | 30,000.00 | 20,740.09 | Signed                  | 2019-03-13 | 2019-03-18 | 2019-04-08 | 2019-04-18 | 2019-07-17 |
| MZ-MAEF-95007-CS-INDV-<br>MOPHIRI / Consultancy for<br>graphical edition of<br>MOPHIRI Manuals   | IDA / V1990 | Component 1. Urban<br>Infrastructure and Municipal<br>Services                      | Post | Individual<br>Consultant<br>Selection | Limited | 32,000.00 | 0.00      | Canceled                | 2019-04-16 | 2019-04-21 | 2019-05-12 | 2019-06-16 | 2019-12-13 |
| MZ-MAEF-102746-CS-INDV-<br>MOPHIRI / Consultancy to<br>draft manual on urban<br>mobility   | IDA / V1990 | Component 1. Urban<br>Infrastructure and Municipal<br>Services                      | Post | Individual<br>Consultant<br>Selection | Limited | 25,000.00 | 23,919.67 | Signed                  | 2019-03-13 | 2019-03-18 | 2019-04-08 | 2019-05-13 | 2019-08-11 |
| MZ-MAEF-107352-CS-INDV<br>/ Study on Public Employees<br>Mobility  | IDA / V1990 | Component 2.<br>Decentralization Policy<br>Reforms and Institutional<br>Development | Post | Individual<br>Consultant<br>Selection | Open    | 20,000.00 | 22,408.19 | Signed                  | 2019-04-03 | 2019-05-07 | 2019-05-28 | 2019-07-02 | 2019-09-30 |



|   |             |  |      |                                 |         |  |           |           |                        |            |  |            |  |            |  |            |  |            |
|---|-------------|--|------|---------------------------------|---------|--|-----------|-----------|------------------------|------------|--|------------|--|------------|--|------------|--|------------|
| MZ-MAEF-94646-CS-INDV-<br>MEF / Draft of Legal Public Finance Law of the Governing Provincial Decentralized Bodies (OGD's Provincial) | IDA / V1990 | Component 2. Decentralization Policy Reforms and Institutional Development | Post | Individual Consultant Selection | Limited |  | 22,000.00 | 20,923.57 | Signed                 | 2019-03-27 |  | 2019-04-01 |  | 2019-04-11 |  | 2019-04-21 |  | 2019-07-20 |
| MZ-MAEF-122068-CS-INDV-<br>SSA / Customization of the Smart Supervision Application for M & E of the PDUL                             | IDA / V1990 | Component 3. Project Management  | Post | Individual Consultant Selection | Limited |  | 32,500.00 | 0.00      | Pending Implementation | 2019-07-28 |  | 2019-08-02 |  | 2019-08-23 |  | 2019-09-27 |  | 2020-01-05 |
| MZ-MAEF-123159-CS-INDV / Senior Social Accountability and Gender Consultant   | IDA / V1990 | Component 3. Project Management  | Post | Individual Consultant Selection | Open    |  | 20,000.00 | 0.00      | Under Implementation   | 2019-07-19 |  | 2019-08-22 |  | 2019-08-27 |  | 2019-09-06 |  | 2019-11-05 |
| MZ-MAEF-128123-CS-INDV-<br>MAEFP / Regulation of the Law for Executive Provincial Governance Body                                     | IDA / V1990 | Component 2. Decentralization Policy Reforms and Institutional Development | Post | Individual Consultant Selection | Open    |  | 21,000.00 | 0.00      | Pending Implementation | 2019-09-18 |  | 2019-10-17 |  | 2019-10-22 |  | 2019-11-26 |  | 2020-05-24 |
| MZ-MAEF-128129-CS-INDV-<br>MAEFP / Regulation of the Law for Establishing of the Provincial Assembly                                  | IDA / V1990 | Component 2. Decentralization Policy Reforms and Institutional Development | Post | Individual Consultant Selection | Open    |  | 21,000.00 | 0.00      | Pending Implementation | 2019-09-17 |  | 2019-10-16 |  | 2019-10-21 |  | 2019-11-25 |  | 2020-02-23 |